



The  
Playhouse  
Company

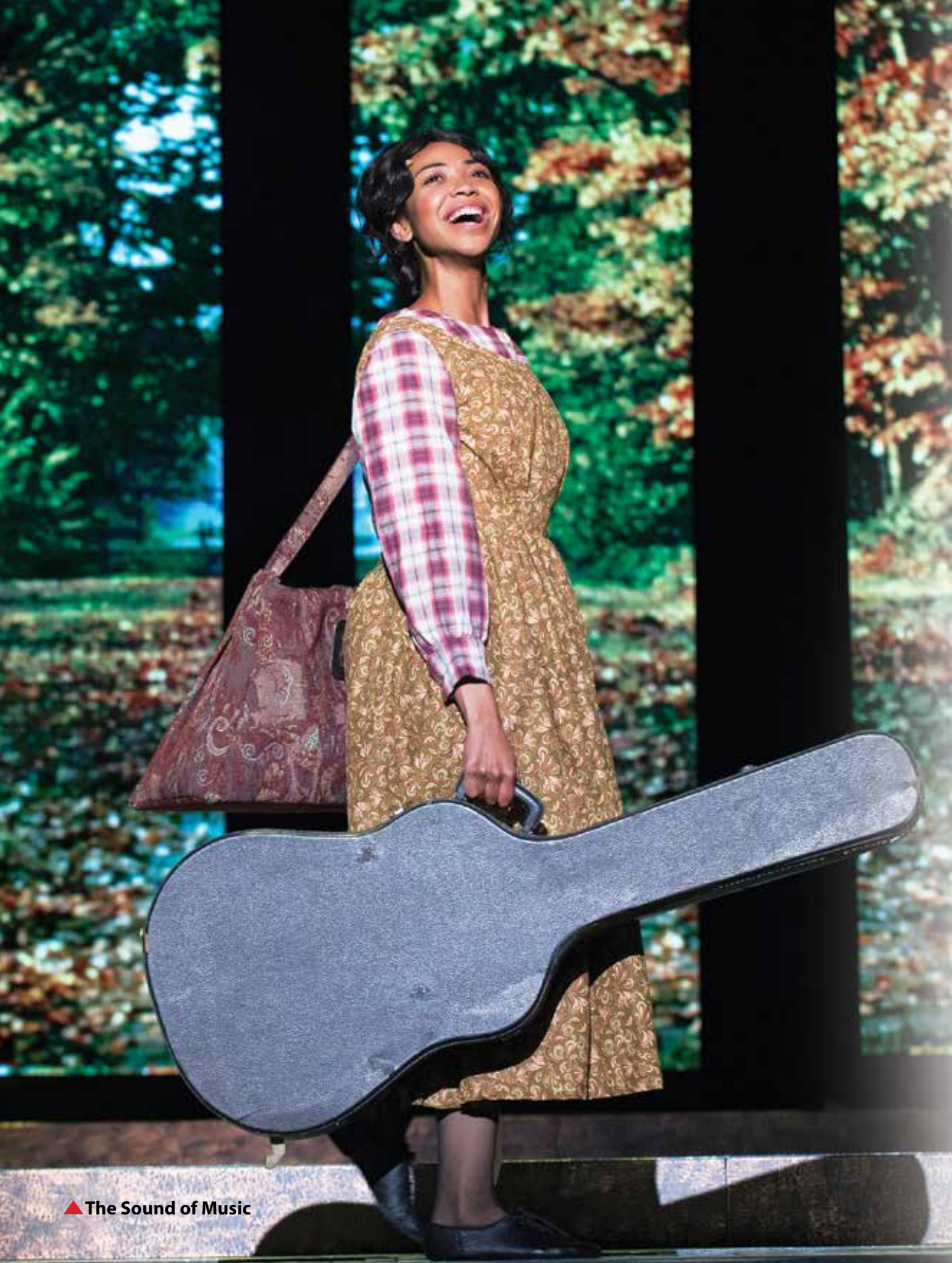
an agency of the  
Department of Arts & Culture



# UMbiko Wonyaka

2016/2017





▲ The Sound of Music

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# Ingxenye A

## 1. ULWAZI OLUJWAYELEKILE MAQONDANA NOHLAKA LUKAHULUMENI

Igama Olurejistwe ngalo:	The Playhouse Company
Ikheli Lendawo:	29 Acutt Street, Durban, 4001
Ikheli Leposi:	P O Box 5353, Durban, 4000
Inombolo Yocingo:	+27 (0)31 369 9555
Inombolo yeFeksi:	+27 (0)31 306 2166
Ikheli le-imeyili:	cfo@playhousecompany.com
Ikheli le-Website:	www.playhousecompany.com
Abacwaningi mabhuku bangaphandle:	The Auditor-General of South Africa
Amabhange ase-Afrika:	First National Bank

## 2. UHLU LWEZIFINYEZO ZAMAGAMA

CEO	ISikhulu Esiphezulu
CFO	ISikhulu Esiphezulu Kwezezimali
DAC	UMnyango Wezobuciko Namasiko
PFMA	UMthetho Wezokuphathwa Kwezimali zikaHulumeni
MTEF	UHLala Lokusetshenziswa Kwemali Esikhathini Seminyaka Emithathu Ilandelana
SAWAF	IDili Lezobuciko Labesifazane baseNingizimu Afrika
SCM	Ukulawulwa Kokuthengwa kanye Nokusatshalaliswa Kwempahla

### 3. ISITHOMBE ESIFINGQIWE NGAMASU OKUSEBENZA

#### 3.1. UMbono

Silwela ukuvelela kwezobuciko kanye nokwehlukahlukana kwamasiko kwezobuciko obudlalwayo.

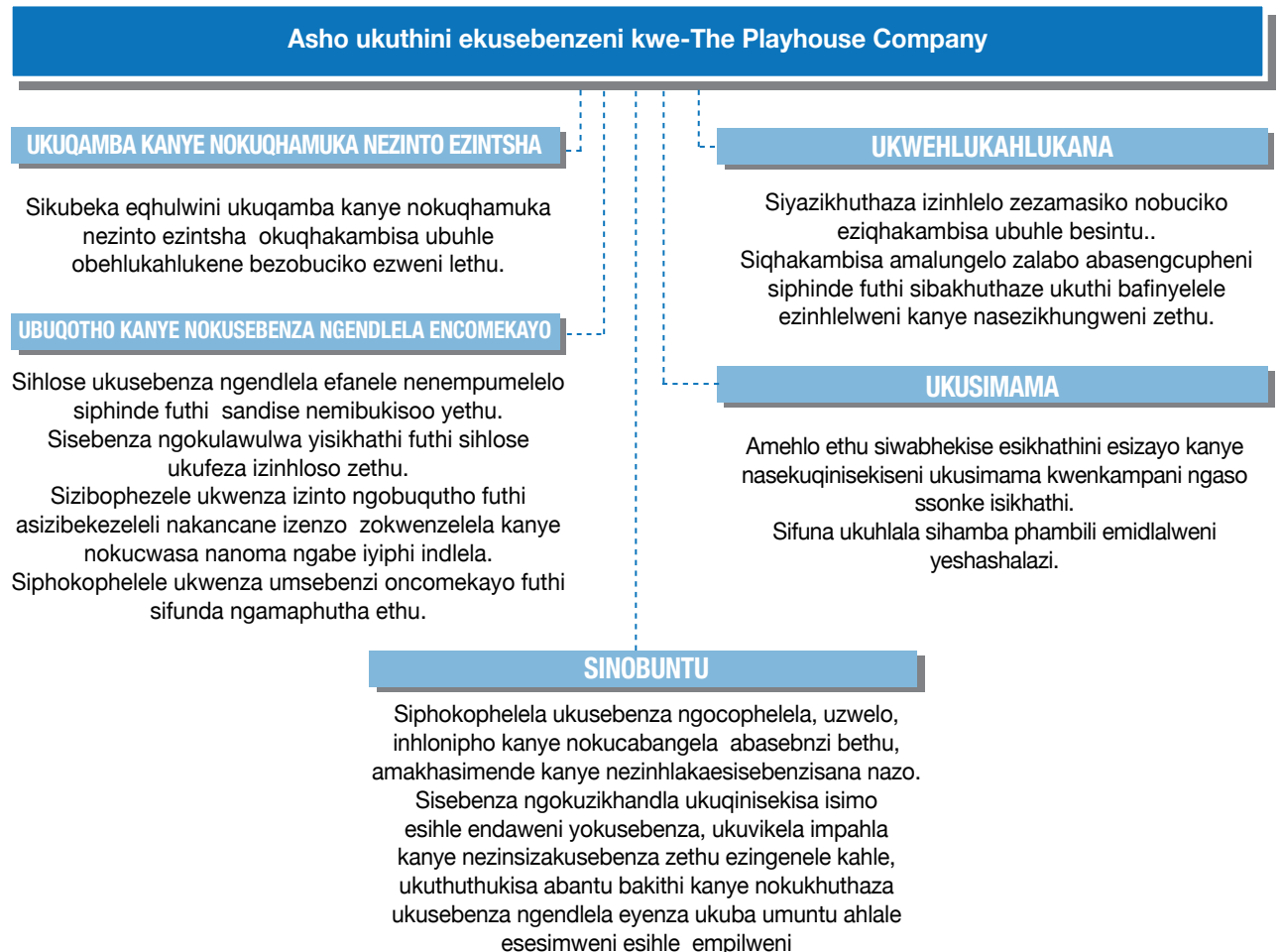
#### 3.2. Impokophelo

IUkufezekisa lo mbono ongenhla, i-Playhouse Company iyichaza kanje impokophelo yayo:

Siyaqhubeka, sikhuthaze futhi silondolozwe ubuciko obudlalwayo ngokuthi:

- Sididiyele, sididiyele ngokubambisana futhi sethule imibukiso (productions) enobuciko, ethokozisayo ibe ifundisa ababukeli abehlukahlukene ababonakala banda njalo;
- Selekelele kwezokuhlalisana kahle komphakathi, ukwehlukahlukana kanye nokubandakanayeka sisebenzisa umsebenzi wethu;
- Silwele ukufinyelela kubabukeli abahlukahlukene ngokuthi silandele indlela yokuzimaketha negxile kumakhasimende;
- Sikhombise ukuthokozela kwethu ubuciko obudlalwayo, sakhe ababukeli abasha abazoyibuka ngesikhathi esizayo bese sethula imibukiso edidiyelwe ekhaya;
- Seseke ezemfundo, ukuqeqeshwa kanye nokuthuthukiswa kwamakhono amaciko, abasebenza ngezobuciko kanye nabasebenzi;
- Sisebenzisane nesibambisane nabo basendaweni, kuzwelonke, esifundeni kanye nasemazweni omhlaba ukukhulisa izinhlelo zethu;
- Siqinise ukuba khona kwezimali ngokuthi sibe nezinhlelo ezisimeme zokuhweba kanye nokulungisa; futhi
- Siqinisekise ukuvikeleka komlando we-Playhouse yaseThekwini.

#### 3.3. Amagugungqang

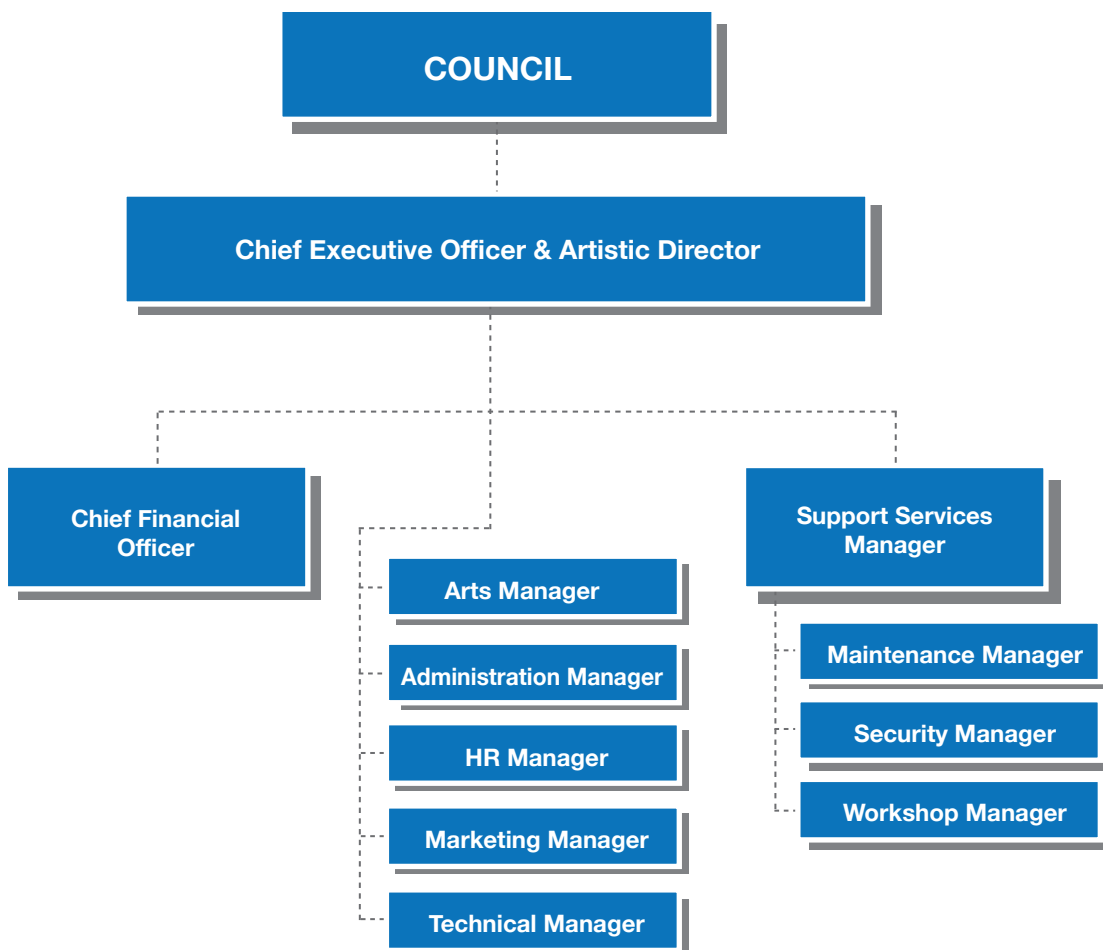


## 4. AMANYE AMAGUNYA KANYE NAMAGUNYA ALAWULWA NGUMTHETHO

Ngokwesigaba 8(5) soMthetho Wezikhungo Zezamasiko, No. 119 we-1998, iqhaza le-Playhouse Company ukuthuthukisa, ukukhuthaza kanye nokulondoloza ubuciko obudlalwayo eNingizimu Afrika. I-Playhouse Company isebenza ngokulawulwa ngumthetho, kubandakanya nalena elandelayo:

- UMthetho Wezokuphathwa Kwezezimali zikaHulumeni (PFMA);
- UMthetho Wophiko Lwezentela (DORA);
- UMthetho Wezikhungo Zezamasiko;
- UMthetho Wezokuvikelwa Kwamakhasimende (No. 68 wezi-2008);
- UMthetho Wohlaka Lokusebenzisana Kweminyango kaHulumeni (No. 13 wezi- 2005);
- UMthetho Wezabasebenzi (LRA);
- UMthetho Wemibandela Eyisisekelo Yokusebenza (BCSA);
- UMthetho Obhekele Ezempilo Nokuphepha Emsebenzini (OHSA);
- UMthetho Wemithethonqubo Ejwayelekile Yezokuphatha (GARA);
- UMthetho Wokukhuthaza Ukufinyelela Olwazini (PAIA);
- UMthetho Wokukhuthaza Ezokuphathwa Kobulungiswa (PAJA);
- UMthetho Wokuqasha Ngokulingana;
- UMthetho Wokuvikelwa Kolwazi Oluqondene Ngqo Nomuntu;
- Yonke iMithethonqubo kaMgcinimafa, imithetho kanye nezinhloko njengalokhu zishicilelwe;
- Yonke iMithetho kaMasipala kanye nemithetho yendawo emaqondana ne-Playhouse Company kanye nokusebenza kwayo.

## 5. UHLAKA LOMUMO WOKULANDELANA NGOKWEZINDLA



## 6. AMAZWI KASIHLO

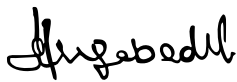
I-The Playhouse Iyisizinda sezikaqedizungu iphinda futhi isingathe osaziwayo embonini yezikaqedisizungu baseNingizimu Afrika kanye nabakwamanye amazwe. Iphinda futhi ibe yindawo lapho abalingisi abasafufusa, abasinayo, kanye nabaculli, amaciko asake anqobe izindondo kanye nangosaziwayo ekhombisa khona amathalente awo.

Kuyintokozo ukubika ukuthi unyaka wezi-2016/17 esiwubukezayo ube ngomunye futhi unyaka obe yimpumelelo e- The Playhouse Company, nokuyilapho sikwazile ukwenza konke ebesibekelwe ukuba sikwenze maqondana nokuqhakambisa kanye nokulondoloza ezobuciko.

Singamalungu oMkhandlu we-The Playhouse Company siyaziqhenya ngempumelelo Yenkampani, okuthe ngokubambisana ttabaphathi bethu abaphezulu, sakwazi ukwakha amasu Enkampani okusebenza saphinda sahlola izimo eziyingcuphe onyakeni esigubhe ngawo ubunye yize sahlukahlukene. Ngokuhlanganyela nezinye izakhamuzi zaseNingizimu Afrika, sigubhe iminyaka engama-60 emva kwemashi yabesifazane ebizwa nge - 1956 Women's March to Parliament ababehlose ngayo ukukhalaza ngemithetho yobandlulo eyayimaqondana namapasi kanye nobubi eyayihambisana nayo. Lesi senzo esiyinqophamlendo saba nomthelela ohlotsheni lwemibukiso ekhonjiswa edilini lethu elibizwa nge-Women's Arts Festival lapha e- Playhouse.

Ngifisa ukuthatha leli thuba ngeledlulise ukubonga kwethu okukhulu kuzo zonke izinhloko ezisebenzisana ne-Playhouse, kubandajkanya abasixhasa ngezimali, abaezindaba, kanye nomphakathi waKwaZulu-Natali, owaseNingizimu Afrika kanye nomhlaba wonke, onikeze le Nkampani ukwesekelwa kanye nenhlonipho eyifanele, ngezindlela ezahlukene. Sikubonga kakhulu lokhu kwesekelwa.

Sengathi unyaka ozayo ungaba nezibusiso, impumelelo kanye nenhlonipho engapheli yemizamo yethu yokwakha ubunye ngezobuciko, amasiko kanye namagugu yize sahlukahlukene.



**UNk. Hlengiwe Christophina Mgabedeli**

USihlalo woMkhandlu

▼ **Test Driving the Arts**







**Ms Linda Bukhosini**

*Isikhulu Esiphezulu futhi  
Ongumqondisi Wezobuciko*

## 7. AMAZWI ESIKHULU ESIPHEZULU NGOKUFINGQIWE

Lo nyaka esiwubyekezayo ungowesikhombisa i-Playhouse ithola imibiko yokcwaningwa kwamabhuku engenagcobho kususekela ngonyaka wezi-2011 iminyaka ilandelana kususekela ngonyaka wezi-2011. Imgomo yokuphatha okuhle isemqoka kuwo wonke amazinga okusebenza.

### IZINHLELO ZEZOBUCIKO

I-The Playhouse Company iyaqhubeka nokwethula izinhlelo ezahluakahlukene zezobuciko ezikhonjiswe izikhathi ezingaphezulu kwama-514, ezinamaciko anagaphezulu kwezi-15,900, ezibukwa yizibukeli ezinhlobhlobo eziyizi- 250,000 emashashalazini ethu enkabeni yedolobha ngokunjalo nasemalokishini kanye nasezikoleni zasemakhaya kulesi sifundazwe sethu. Lokhu kunikeza amaciko kanye nomphakathi wonkana amathuba emisebenzi .

Sizibophele ekuthuthukiseni maciko kanye nomphakathini jikelele kwezobuciko ngokuphelele. Ukuze sikwazi ukwenza lokhu sisebenzisa izinhlelo ezinhlobobo zokuthuthukisa amakhono kubandakanya izinhlelo zokufundisa ukusina, umculo kanye nemidlalo yeshashalazi.

Ngaphezu kwalokho siphinda futhi sibe nezinhlelo zokungenelela ezifundisa ngezobuciko, kanye nezobuciko obungenabungozi kubafundi ezikoleni kuyo yonke iKwaZulu-Natali. Ngaphandle kokhasomali lwaminyaka yonke oluphuma kuzo zontathu izigaba zikahulumeni angeke sikwazi ukuqhuba lezi zinhlelo zokuifundisa ngezobuciko kanye nokuthuthukisa ezobuciko ziphinde. Kungalesi sizathu-ke silubonga kakhulu lolu xhasomali lwezinhlelo zezobuciko esiluthola kuhulumeni.

Kusemqoka kakhulu ezinhlelweni zethu ukugqugquzelwa kanye nokulondolozwa kwezobuciko bomdabu ngokunjalo nokuqhanjiswa kwegalelo labesifazane kwezobuciko. Ngenyanga kaNcwaba kanye noMandulo sizobe sigubha iminyaka engama-20 kanye negama21- yamadili ethu abizwa nge-Women's Arts festival kanye ne-national Scathamiya festival e- The Playhouse.





Ngenyanga kaNhlaba sigxila kakhulu ekwenzeni siphinde sethule imibukiso emisha yaseNingizimu Afrika. Okunye okusemqoka umkhankaso wethu wokubukisa ngemibukiso engenisa imali okuyi-The Sound of Music and Shall We Dance angokunjalo nokuvumela abadidiyeli abazimele ukuba basebenzise amashashalazi. Lokhu kusemqoka kakhulu njengalokhu kunegalelo ekungeniseni imali, ekwandiseni izibukeli kanye nasekudaleni amathuba emisebenzi.

Sengiphetha, siyi-The Playhouse Company siyazibophezela ukuqhubeka nemizamo yethu yokwenza ngcono impilo yezakhamuzi ngokusebenzisa ezobuciko. Kusemqoka ukuthi siqhubeke ukuthola ukwesekwa kanye nokusebenzisana nohulumeni wethu, uMkhandlu, abasebenzi abazinikele, abomkhakha wezobuciko kanye nezinhlela ezahlukeni esisebenzisana nazo kubandakanya abezindaba nabasixhasa ngokwezimali emidlalweni yeshsashalazi ukuze silondolozwe, futhi siqhakambise amagugu ethu anothile ezobuciko. Siyaqhubeka nokunxenxa abamabhizinisi azimele ukuba babeke eqhulwini ukwelekelela imiphakathi ngokuxhasa ngezimali ezobuciko kwazise phela abantu abakwazi ukuqamba kanye nokuqhamuka nezinto ezintsha banegalelo elikhulu ekudlondlobaliseni umnotho osimeme.

### UNK. Linda Bukhosini

Isikhulu Esiphezulu futhi Ongumqondisi Wezobuciko

	AMACIKO	IMIDLALO	IKHONJOSWE KANGAKI	IZIBUKELI
Imidlalo Edidiyelwe Ngaphakathi	4 332	58	181	74 090
Imidlalo Eyenziwa Esiteji Esingumahambanendlwana	1 545	4	54	82 596
Imidlalo Eyenziwa Ngokubambisana Nezinye Izinhlela Okusetshenziswana Nazo	400	28	152	42 879
Imidlalo Yabazimele Abasebenzisa I-Playhouse Ngokuyiqasha	9 655	77	127	51 937
<b>ISAMBA</b>	<b>15 932</b>	<b>167</b>	<b>514</b>	<b>251 502</b>



# Imidlalo Edidiyelwa naphakathi

(Yonke imibuso ixhaswa ngokugcwele ngokwezimali futhi ididiyelwa yi-The Playhouse Company.)

## I-NEW STAGES

Lo mdlalo weshashalazi, ukusina kanye nomculo owenziwa minyaka yonke, ukhombisa imibukiso esezingeni eliphezulu yakuleli zwe kanye eyasemazweni angaphandle.



▲ Sean Bovim's *Romeo's Kiss*

◀ *Cenotaph of Dan wa Moriri*





▲ A Voice I Cannot Silence



## UMBUKISO OBIZWA NGE-SOUTH AFRICAN WOMEN'S ARTS FESTIVAL



### ▲ We are Still Marching





▲ Girls' Night Out Comedy  
◀ Sundowner Concert









▲ South African Women's Arts Festival

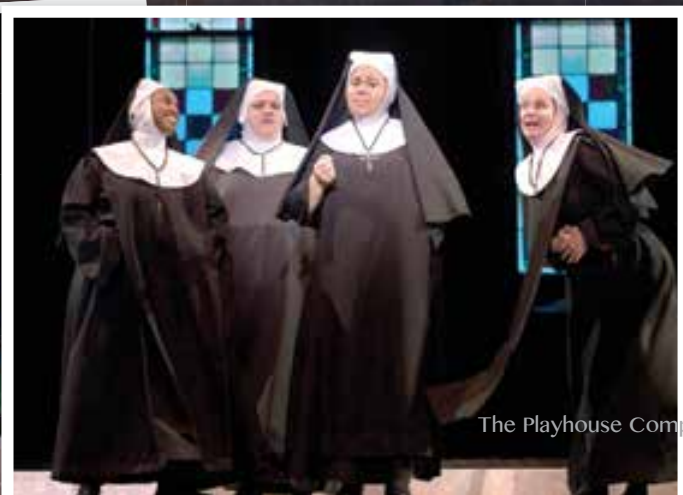


# UMBUKISO OBIZWA NGE-FESTIVE SEASON

## ▼ The Sound of Music

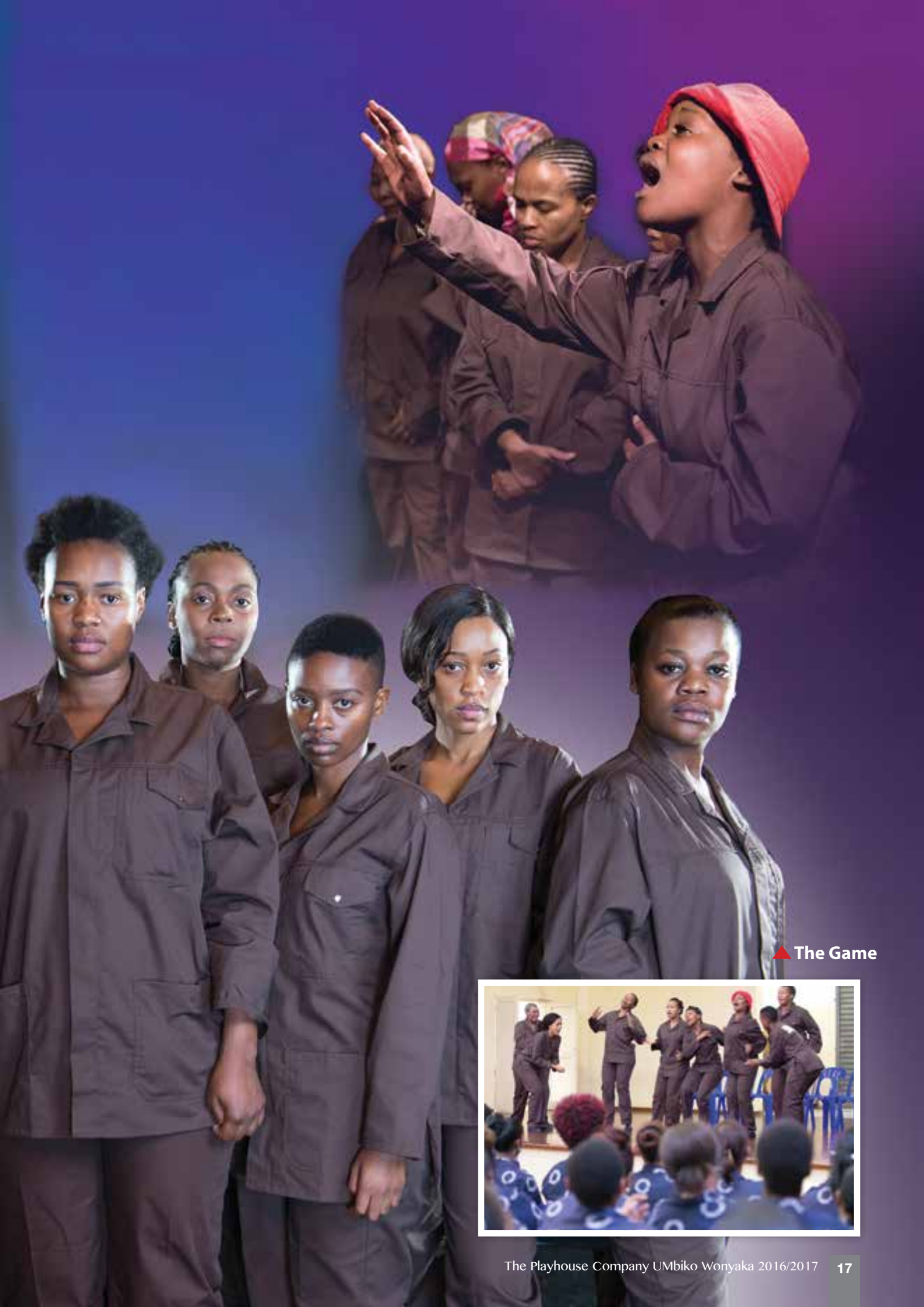












▲ The Game





COMMUNITY ARTS MENTORSHIP PROGRAMME









## UMBUKISO OBIZWA NGE-INDIGENOUS ARTS





## I-TEST DRIVING THE ARTS

Lawa ngamakhonsathi amahhala enziwa ngezikhathi zesidlo sasemini aqhutshwa unyaka wonke kanti futhi ahlinzeka amaciko asasfufusa ngamathuba okubonakalisa amakhono awo.

## UMBUKISO I- SUNDOWNERS & POETRY

Lawa ngamakhonsathi kaqedisizungu ahambisana nezinkondlo enziwa e-Playhouse emva kwesikhathi somsebenzi ngoLwesihlanu lokuqala enyangeni.





# IMIBUKISO YEZIKOLE





# UMBUKISO I- NATIONAL ARTS FESTIVAL SHOWCASE

Maluju Zulu

Written & Directed by SONY KEJI SHANGASE

A tale of love, war and reconciliation

5 July 10:00 | 7 July 22:30  
8 July 16:00 | 9 July 11:30 & 18:00

**Gymnasium**

The National Lottery Fringe  
Endorsement # 20 June - 10 July 2016

Denuded Thoughts

A new, daring, fun drama about mental illness.

6 July 12:00 | 7 July 16:00 | 8 July 14:00  
9 July 10:00 | 10 July 14:00

**Dicks**

The National Lottery Fringe  
Endorsement # 20 June - 10 July 2016

Ten Days in a Shebeen

A robbery gone wrong leads to the perpetrators turning on each other... and death!

30 June 16:30 | 01 July 20:00  
2 July 12:00 | 4 July 12:30  
5 July 22:30

**Gymnasium**

The National Lottery Fringe  
Endorsement # 20 June - 10 July 2016

IF THE WORLD WAS LISTENING

23 June (20h00)  
24 June (16h00 & 20h00)

John Kani Theatre

TICKETS @ [Webticket.co.za](http://Webticket.co.za)

Boy Ntulikazi

A riveting journey of emotions and intrigue.

30 June 20h30 | 1 July 16h00  
2 July 12h00 | 3 July 14h30  
4 July 18h30

**Dicks**

The National Lottery Fringe  
Endorsement # 20 June - 10 July 2016

Asazi

A theatrical parable about the insightfulness of the elderly

30 June 16:00 | 1 July 20:00  
2 July 14:00 | 3 July 18:00  
4 July 20:00

**Masonic Back**

The National Lottery Fringe  
Endorsement # 20 June - 10 July 2016

1976 Musical

30 June 12:30 | 1 July 18:30  
2 July 22:00 | 4 July 20:30

**Gymnasium**

The National Lottery Fringe  
Endorsement # 20 June - 10 July 2016

Sweetie Darling

1 July 20:00 | 2 July 18:00  
3 July 22:00 | 4 July 18:00  
5 July 20:00 | 6 July 21:00  
7 July 18:00 | 8 July 18:00

**Scout Hall**

The National Lottery Fringe  
Endorsement # 20 June - 10 July 2016

## IMIBUKISO EDIDIYELWE NGAPHAKATHI

(Yonke imibukiso ixhaswa ngokugcwele ngokwezimali futhi ididiyelwa yi-The Playhouse Company)

AMACIKO	IMIBUKISO	IKHONJISWE KANGAKI	IZIBUKELI
4 332	58	181	74 090

## IMIBUKISO EYENZIWA ESITEJI ESINGUMAHAMBANENDLWANA

AMACIKO	IMIBUKISO	IKHONJISWE KANGAKI	IZIBUKELI
1 545	4	54	82 596

## IMIBUKISO EYENZIWA NGOKUBAMBISANA NEZINYE IZINHLAKA OKUSETSHENZISWANA NAZO

(Imibukiso eyethulwa ngokubambisana nabanye abadidiyeli)

Ngokubambisana ne- The Playhouse Company, abadidiyeli abazimele bethule izinhlobo eziningi zamadili emibukiso, amakhonsathi kanye nemibukiso yosomahlanya.

AMACIKO	IMIBUKISO	IKHONJISWE KANGAKI	IZIBUKELI
400	28	152	42 879

## ABAZIMELE ABASEBENZISA I-PLAYHOUSE NGOKUYIQASHA

(Imibukiso nemicimbi ezimele kanye)

Abadidiyeli abazimele bethule izinhlobonhlobo ezahlukene zemibukiso, amakhonsathi, amadili, imiqhudelwano yamakhwaya kanye nemicimbi yezobuciko.

AMACIKO	IMIBUKISO	IKHONJISWE KANGAKI	IZIBUKELI
9 655	77	127	51 937



## 8. ISITATIMENDE SOKUZIBOPHEZELA KANYE NOKUQINISEKISA UBUQINISO BOMBIKO WONYAKA

Ngokwazi kwami nokukholelwa kwami , ngiyaqinisekisa lokhu okulandelayo:

Yonke imininingwane kanye nezamba zemali ezivezwe kulo Mbiko Wonyaka ziyahambisana Nezitatimende Zezimali Zonyaka ezacwaningwa nguMchwani-Mabhuku Jikelele.

Lo Mbiko Wonyaka uphelele, uyiqiniso futhi akukho okushiye ngaphandle.

Lo mbiko Wonyaka wenziwe ngokulandela imihlahlandlela emaqondana nokwenziwa Kombiko Wonyaka eyakhishwa nguMgcinimafa Kazwelonke. Izitatimende Zezimali Zaminyaka Yonke (Ingxenye E) zenziwe ngokulandela izimiso ze-GRAP ezilawula ukusetshenziswa kwezimali eizinkampanini zikahulumeni. Isikhulu esiphezulu yisona esibhekele ukwenza Izitatimende Zezimali Zonyaka kanye nokuqinisekisa ubuqiniso bemininingwane enikezwe kulo mbiko.

Isikhulu esiphezulu ukusungulwa nokuqalisa ukusebenza uhlelo lwangaphakathi lokulawula olukhelwe ukwenza isiqiniseko maqondana nobuqotho kanye nokwethembeka kwemininingwane ephathelene nokwenziwa komsebenzi, imininingwane emaqondane nezabasebenzi kanye Izitatimende Zezimali Zaminyaka Yonke.

Abacwaningi-mabhuku bangaphandle are engaged to express an independent opinion on the Annual Financial Statements.

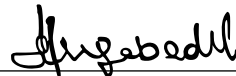
Ngokombono wethu, lo Mbiko Wonyaka uveza isithombe okuyiso maqondana nemisebenzi, imininingwane ephathelene nokwenziwa komsebenzi, imininingwane emaqondana nezabasebenzi kanye nezezimali kule nkampani onyakeni wezimali ophela zingama-31 kuNdasa kowezi-2017.



**UNk Linda Bukhosini**

ISikhulu Esiphezulu esiphinde sibe nguMqondisi Wezobuciko

Usuku: 31 kuNtulikazi wezi-2017



**UNk Hlengiwe Christophina Mgabedli**

USihlalo woMkhandlu

Usuku: 31 kuNtulikazi wezi-2017

# Ingxenye B

## ULWAZI NGOKWENZIWA KOMSEBENZI

### 1. ISITATIMENDE NGESIBOPHO SOKUBIKA MAQONDANA NOKWENZIWA KOMSEBENZI SONYAKA OPHELE MHLA ZINGAMA-31 KUNDASA WEZI- 2017

ISikhulu Esiphezulu sibhekele ukuqoqa ulwazi lokwenziwa komsebenzi kanye nezinqumo ezithathwa ngokwalolo lwazi e-Playhouse Company .

Kungumsebenzi weSikhulu Esiphezulu ukusungula nokuqalisa kokusebenza kohlelo lokulawula kwangaphakathi olwakhelwe ukunikeza isiqiniseko maqondana nobuqotho kanye nobuqiniso bolwazi lokwenziwa komsebenzi.

INCAZELO	ISIBALO (%)	ISIZATHU SOKUNGAPHUMELELI/ SOKUPHUMELELA NGOKUPHELELE	IZINDLELA ZOKUNGENELELA
Isibalo sokuhlosiwe maqondana nokwenziwa komsebenzi ngonyaka	55		
Okuhloswe ukuba kwenziwe maqondana nokwenziwa komsebenzi ngonyaka okufezekile	55 (100%)		

Ngokubona kwami, ulwazi lokwenziwa komsebenzi luveza ngokucacile okuyikhona okuphumelelekile ukuthi kwenzeke uma kuqhathaniswa nezinjongo, izinkomba kanue nokuhlosiwe okwakhelwe ukuba kwenziwe ngokohlelo lonyaka lokwenziwa komsebenzi lwe- Playhouse Company ngonyaka wezimali ophele zingama-31 kuNdasa wezi- 2017.

Ulwazi lokwenziwa komsebenzi lwe- Playhouse Company lonyaka ophele zingama-31 kuNdasa wezi-2017 luhlolwe ngabacwaningimabhuku bangaphandle, futhi umbiko wabo uyatholakala ekhasini lama-49-50. Ulwazi lokwenziwa komsebenzi lwe- Playhouse Company oluvele ekhasini lama-24 kuya kwangama- 32 luvunywe yiBhodi.



**UNk Linda Bukhosini**

Esiphezulu esiphinde sibe nguMqondisi Wezobuciko



## 2. UMBIKO KAMCWANINGI MABHUKU: IZINJONGO EZAZINQUNYWE EKUQALENI

UMcwangi mabhuku-Jikelele waseNingizimu Afrika okwamanje ulandela zonke izinqubo ezifanele zokucwaningwa kwamabhuku maqondana nolwazi lokwenziwa komsebenzi ukuze anikeze isiqinisekiso esizwakalayo ngokuthi akhiphe isinqumo ngocwaningo. Isinqumo ngocwaningo maqondana nokwenziwa komsebenzi kuqhathaniswa nezinjongo ezazinqunywe ekuqaleni siyinxenye yombiko oya kubaphathi, uhambisana nokutholakele ocwaningweni okubikwe ngaphansi kwesihloko esithi Izinjongo Ezazinqunywe Ekuqaleni embikweni kamcwaningi mabhuku maqondana nezidingo zezomthetho.

Bheka ekhasini 52 loMbiko kaMcwani Mabhuku, oshicilelwe eNgxenyeni E: yoLwazi Ngezezimali.

## 3. ULWAZI LOKWENZIWA KOMSEBENZI NGOKWEZINHLELO

### 3.1 UHlelo 1: Ezokuphatha

#### 3.1.1. UHlelo Olungaphansi kolunye 1.1 Ukuphathwa Kwenkampani kanye Nezezimali

**A. Inhloso yohlelo:** Ukuhlizeka ngemisebenzi yezokwengamela kanye nokweseka isikhungo ngezezimali.

**B. Incazelo:**

##### B.1 Uhlaka

UMnyango Wezezimali wengamela izindaba zezimali, ukuphathwa kwenkampani kanye nokulandelwa kwemigomo yomthetho.

##### B.2 IMinyango ebhekele ukwenza lo misebenzi uMnyango Wezezimali

Izinjongo/ imiphumela yesu lokusebenza	Izinyathelo zokweseka izinjongo zesu lokusebenza	Ulwazi okususelwa kulo	Izinkomba zokwenziwa komsebenzi ezincike ebufakazini futhi okulula ukuzikala zowezi- 2016-2017	Izinkomba zokwenziwa komsebenzi ezincike ebufakazini futhi okulula ukuzikala zowezi- 2017-2018	Izinkomba zokwenziwa komsebenzi ezincike ebufakazini futhi okulula ukuzikala zowezi 2018/2019	Izinkomba zokwenziwa komsebenzi ezincike ebufakazini futhi okulula ukuzikala zowezi 2019-2020	Izinkomba zokwenziwa komsebenzi ezincike ebufakazini futhi okulula ukuzikala zowezi 2020-2021	
Ukuhlizeka ngemisebenzi yezokuphathwa kwezimali kanye nenkampani ngendlela efanele futhi enempumelelo	Ukulandelwa ngokuphelele kwemigomo yemithetho njen-gokwemithetho elawula umsebenzi esijutshelwe wona kanye nokuqinisekisa ukuthi zonke izindlela zokulawula ezisebenzayo ziyahambisana nezinsizakusebenza ezikhona	Kwatholakala uMbiko ongenagcobho kuMcwani mabhuku ngo Ndasazi wezi- 2016	Kwatholakala uMbiko ongenagcobho kuMcwani mhlazingama-31 kuNdasazi	Kwatholakala uMbiko ongenagcobho kuMcwani mhlazingama-31 kuNdasazi	Kwatholakala uMbiko ongenagcobho kuMcwani mhlazingama-31 kuNdasazi	Kwatholakala uMbiko ongenagcobho kuMcwani mhlazingama-31 kuNdasazi	Kwatholakala uMbiko ongenagcobho kuMcwani mhlazingama-31 kuNdasazi	
		Izinto okwakumele zithathelwe izinyathelo ngoNdasazi wezi-2015 zaxazululwa zingakapheli zinyanga ezi-3	Ukuthathwa kwezinyathelo maqondana nokwatholakala ocwaningweni ezinyangeni ezintathu emva kokukhishwa kombiko	Ukuthathwa kwezinyathelo maqondana nokwatholakala ocwaningweni ezinyangeni ezintathu emva kokukhishwa kombiko	Ukuthathwa kwezinyathelo maqondana nokwatholakala ocwaningweni ezinyangeni ezintathu emva kokukhishwa kombiko	Ukuthathwa kwezinyathelo maqondana nokwatholakala ocwaningweni ezinyangeni ezintathu emva kokukhishwa kombiko	Ukuthathwa kwezinyathelo maqondana nokwatholakala ocwaningweni ezinyangeni ezintathu emva kokukhishwa kombiko	Ukuthathwa kwezinyathelo maqondana nokwatholakala ocwaningweni ezinyangeni ezintathu emva kokukhishwa kombiko
		Uhlu lokubheka ukuthi iyalandelwa yini imigomo yomthetho olwenziwa njalo ngekwata ngoNdasazi wezi-2016 luthunyelwa ngesikhathi	Uhlu lokubheka ukuthi iyalandelwa yini imigomo ye-PFMA/ neMithethonqubo kaMgcinimafa Kazwelonke lugcwaliswa njalo ngekwata	Uhlu lokubheka ukuthi iyalandelwa yini imigomo ye-PFMA/ neMithethonqubo kaMgcinimafa Kazwelonke lugcwaliswa njalo ngekwata	Uhlu lokubheka ukuthi iyalandelwa yini imigomo ye-PFMA/ neMithethonqubo kaMgcinimafa Kazwelonke lugcwaliswa njalo ngekwata	Uhlu lokubheka ukuthi iyalandelwa yini imigomo ye-PFMA/ neMithethonqubo kaMgcinimafa Kazwelonke lugcwaliswa njalo ngekwata	Uhlu lokubheka ukuthi iyalandelwa yini imigomo ye-PFMA/ neMithethonqubo kaMgcinimafa Kazwelonke lugcwaliswa njalo ngekwata	Uhlu lokubheka ukuthi iyalandelwa yini imigomo ye-PFMA/ neMithethonqubo kaMgcinimafa Kazwelonke lugcwaliswa njalo ngekwata
	Izinhlelo zamasu okusebenza ezenziwa njalo ngekwata ngoNdasazi wezi-2016 zithunyelwa ngesikhathi	Ukwenza imibiko ngohlelo lwamasu okusebenza olwenziwa njalo ngekwata	Ukwenza imibiko ngohlelo lwamasu okusebenza olwenziwa njalo ngekwata	Ukwenza imibiko ngohlelo lwamasu okusebenza olwenziwa njalo ngekwata	Ukwenza imibiko ngohlelo lwamasu okusebenza olwenziwa njalo ngekwata	Ukwenza imibiko ngohlelo lwamasu okusebenza olwenziwa njalo ngekwata	Ukwenza imibiko ngohlelo lwamasu okusebenza olwenziwa njalo ngekwata	

### Izinjongo zamasu okusebenza, izinkomba zokwenziwa komsebenzi, okuhlosiwe okuhleliwe kanye nokuhlosiwe okwenziwe ngempela

Izinjongo zamasu okusebenza	Okwenziwe ngempela ngonyaka wezi- 2015-2016	Okuhlosiwe okuhleliwe ngonyaka wezi- 2016-2017	Okwenziwe ngempela ngonyaka wezi- 2016-2017	Umehluko phakathi kokuhlosiwe nokwenziwe ngempela ngonyaka wezi-2016-2017	Ukuphawula ngomehluko
Ukuhlizeka ngemisebenzi yezokuphathwa kwezimali kanye nenkampani ngendlela efanele futhi enempumelelo	Okuzuziwe: UMBiko ongenagcobho kaMcwani owatholakala ngoyaka ophela mhlazingama-31 kuNdasazi wezi- 2016	UMBiko ongenagcobho kaMcwani owatholakala ngoyaka ophela mhlazingama-31 kuNdasazi	Okuzuziwe: UMBiko ongenagcobho kaMcwani owatholakala ngoyaka ophela mhlazingama-31 kuNdasazi wezi- 2017	Akukho	N/A
	Okuzuziwe. Akukho okwabikwa ukuthi kutholakele ocwaningweni lwamabhuku	Ukuthathwa kwezinyathelo maqondana nokwatholakala ocwaningweni ezinyangeni ezintathu emva kokukhishwa kombiko	Okuzuziwe. Akukho okwabikwa ukuthi kutholakele ocwaningweni lwamabhuku	Akukho	N/A
	Okuzuziwe. Uhlu olwenziwa njalo ngekwata ukuhlola ukuthi iyalandelwa yini imigomo yomthetho lwaphothulwa ngesikhathi	Uhlu lokubheka ukuthi iyalandelwa yini imigomo ye-PFMA/ neMithethonqubo kaMgcinimafa Kazwelonke lugcwaliswa njalo ngekwata	Okuzuziwe. Uhlu olwenziwa njalo ngekwata lokuhlola ukuthi iyalandelwa yini imigomo yemithetho lwaphothulwa ngesikhathi	Akukho	N/A
	Okuzuziwe. Izinhlelo zonyaka zokwenziwa komsebenzi ezenziwa njalo ngekwata zenyanga kaNdasazi wezi-2016 zathunyelwa ngesikhathi	Ukwenza imibiko yohlelo lokwenziwa komsebenzi wonyaka njalo ngekwatata	Okuzuziwe. imibiko yohlelo lokwenziwa komsebenzi wonyaka njalo ngekwata yenziwe ngesikhathi	Akukho	N/A

## Izinkomba ezinqala zokwenziwa komsebenzi, okuhlosiwe okuhleliwe kanye nokwenziwe ngempela

Imiphumela: izinjongo ezinqala	Izinyathelo ezizothathwa ukuphumelelisa izinjongo	Izinkomba zokwenziwa komsebenzi ezincike ebufakazini futhi okulula ukuzikala ngonyaka wezi- 2016-2017	Okwenziwe ngempela ngonyaka wezi-2015- 2016	Okuhlosiwe okuhleliwe ngonyaka wezi-2016- 2017	Okwenziwe ngempela ngonyaka wezi-2016- 2017	Umehluko phakathi kokwenziwe ngempela nokuhlosiwe ngonyaka wezi-2016- 2017	Ukuphawula ngomehluko
2.1 Ukuhlinzeka ngemisebenzi yezokuphathwa kwezimali kanye nenkampani ngendlela efanele futhi enempumbelelo	Ukuqinisekisa ukuthi inkampani iyazilandela zonke izidingo zezindlela zokulawula kanye nemithetho esebenzayo	Umbiko kaMgcini Mabhuku ongenagcobo minyaka yonke Akubanga nambiko maqondana neziTatimende Zezezimali kanye Nolwazi Lokwenziwa Komsebenzi.	1	1	1	0	N/A
	Ukubuyekeza kuphinde kulungiswe minyaka yonke zonke izinqubomgomo kanye Nezinqubo enkampanini	Ukuxoxisana kwaminyaka yonke maqondana nezinguquko okumele zenziwe kuzo zonke Izinqubomgomo zangaphakathi enkampanini mhla lulunye kuMbasa	0	0	0	0	N/A
	Ukuqinisekisa ukuthi ukucwaningwa kwamabhuku kwangaphakathi kwenziwa kuphuthulwe njalo ngekwata	Kufanele kwenziwe ucwaningo mabhuku lwangaphakathi kane ngonyaka	1	1	1	0	N/A
2.2 Ukuqalisa kokusebenza kwezindlela zokulawula, izinqubo kanye nezinhlelo zalokhu okungenhla	Ukuqinisekisa ukuthi kuyenzeka ukubusa okuhle kanye nokulawula	Kumele kuvezwe okungenani isilinganiso sama-10% ezinto ezisemqoka ezitholakele embikweni ngamunye wokucwaningwa kwamabhuku kwangaphakathi	0%	10%	0%	10%	Akubanga nambiko wokutholakele okunqala
	Uhlelo lokuhlolwa kwezimo ezingcuphe kwenziwe kuphuthulwe njalo ngonyaka	Kufanele njalo ngonyaka kwenziwe umbiko owodwa maqondana nokuhlolwa kwezimo ezingcuphe mhla zingama-30 kuMbasa	1	1	1	0	N/A
	Ukubuyekeza uhlelo lwe-IT (Iwemisebenzi ye-zobuchwepheshe).Ukwenza ngcono ingqalasizinda ye-IT. Ukuhlinzeka ngezinsizakusebenza ze-IT kuyo yonke iminyango	Umbiko wanyanga zonke uveza ukwehla kokusebenza ngesilinganiso esingaphansi kwama-10%	0%	10%	0%	10%	Akubanga bikho isikhathi lapho kube nemishini engasebenzi
	Ukuqinisekiswa kwempahla engagudluki okwenziwa kahlola kabili ngonyaka. Ukulungiswa kwerejista yempahla engagudluki okwenziwa nyanga zonke kanye nokufakwa kwamagabelo (barcode) empahleni entsha	Ukuba khona kwerejista yempahla engagudluki ehambisana nemigomo yeNqubomgomo Yempahla Engagudluki mhla zingama-31 kuNdasa	1	1	1	0	N/A
2.4 Ukulawulwa Kokuthengwa Nokusatshalaliswa Kwempahla (SCM): Ukuqinisa ukulandelwa kwemigomo yezinqubomgomo ze-SCM kanye neziqububo	Ukuqalisa kokusebenza kwemiyalelo yokusebenza kaMgcini mafa ngezikhathi ezibekiwe	Ukuqinisekisa ukuthi yonke imiyalelo yokusebenza kaMgcini mafa kuyaxoxwa ngayo nabasebenzi ezinsukwini ezingama-30 yamukelwe kuMgcini mafa. Kumele kube khona amaminithi alowo mhlango noma kube khona i-imeyili efakazela lokhu	Ukulandelwa kwemigomo yomthetho ngokuphelele (100%)	Ukulandelwa kwemigomo yomthetho ngokuphelele (100%)	Ukulandelwa kwemigomo yomthetho ngokuphelele (100%)	0	N/A
2.5 Ukwenza isabelomali kanye nokubika: Ukwenza ngcono izinga lokuphathwa kwezimali kanye nokulawula kwemali exhasa i- Playhouse Company	Ukuqapha isabelomali kanye nokuchaza ngomehluko oba khona nyangazonke kumbe njalo ngamakota	Umehluko wama-5% wkwenziwe uma kuqhathaniswa nesa-belomali kumele ube nencazelo nyanga zonke	12	12	12	0	N/A
	Izabelomali zaminyaka yonke kumele zithunyelwe kwa-DAC mhla zingama-31 kuNcwaba, zingama-30 kuLwezi bese kuthi mhla ziyi-15 kuMas-ingana minyaka yonke kuthunyelwe esokugcina	Ama-akhawunti abaphathi anyanga zonke kumele athunyelwe kuBaphathi, kwi-FINCO kanye nakumalungu eKomidi Lezokucwaningwa Kwamabhuku kanye Nokubusa ngomhla wama-30 wanyangazonke	12	12	12	0	N/A
		Ama-akhawunti abaphathi amakota kumele athunyelwe kubabambiqhaza abasemqoka ezinsukwini ezingama-30 emva kwekwata ngayinye	4	4	4	0	N/A
2.6 Uhlelo lokulawula izikweletu: ukuqhamuka nohlelo lokuqondosa inqubo yokuba nezikweletu	Ukuqalisa uhlelo lokulawula izikweletu	Isilinganiso sama-90% sokuqoqwa kwezikweletu ngaphandle kwalezo ezithinta ezomthetho mhla zingama-31 kuNdasa	100%	90%	100%	10%	Zikhokhwe zonke izikweletu ngaphandle kwalezo ezithinta ezomthetho



## Ukuxhumanisa ukwenziwa komsebenzi nesabelomali

	2016/2017			2015/2016		
	Isabelomali	Ekhona	(eyeqile)/Eshodayo	Isabelomali	Ekhona	(eyeqile)/Eshodayo
	R'000	R'000	R'000	R'000	R'000	R'000
Ukuphathwa Kwenkampani kanye Nezezimali	13 106	10 963	2 143	12 550	11 353	1 197
<b>Isamba</b>	<b>13 106</b>	<b>10 963</b>	<b>2 143</b>	<b>12 550</b>	<b>11 353</b>	<b>1 197</b>

### 3.1.2. Uhlelo olungaphansi kolunye 1.2: Ezabasebenzi

#### A. Inhloso Yohlelo

Ukuhlinzeka ngemisebenzi yokweseka abasebenzi benkampani

#### B. Incazelo:

##### B.1 Uhlaka

UMnyango obhekele Ezabasebenzi ulawula ezabasebenzi kanye nokulandelwa kwemigomo yemithetho ngabasebenzi

##### B.2 IMinyango ebhekele ukwenza lo msebenzi UMnyango obhekele Ezabasebenzi

Imiphumela: izinjongo ezinqala	Izinyathelo ezizothathwa ukuphumelelisa izinjongo	Ulwazi okususelwa kulo	Izinkomba zokwenziwa komsebenzi ezincike ebufakazini futshi okulula ukuzikala zowezi-2016/2017	Izinkomba zokwenziwa komsebenzi ezincike ebufakazini futshi okulula ukuzikala zowezi-2017/2018	Izinkomba zokwenziwa komsebenzi ezincike ebufakazini futshi okulula ukuzikala zowezi-2018/2019	Izinkomba zokwenziwa komsebenzi ezincike ebufakazini futshi okulula ukuzikala zowezi-2019/2020	Izinkomba zokwenziwa komsebenzi ezincike ebufakazini futshi okulula ukuzikala zowezi-2020/2021
3. Ukweseka ngempumelelo kanye nokusebenzela ukufeza izidingo zabasebenzi benkampani	Ukuhlinzeka ngokuqeqeshelwa amakhono azoqinisekisa ukuthi kunabasebenzi abanamakhono adingekayo asez- ingeni eliphezulu	Ingxenywe engama-99% yohlelo lokuqeqesha iqalile ukusebenza zingama-31 kuNdasa wezi- 2015	Ingxenywe engama-90% yohlelo lokuqeqesha iqala ukusebenza zingama-31 kuNdasa minyaka yonke	Ingxenywe engama-90% yohlelo lokuqeqesha iqala ukusebenza zingama-31 kuNdasa minyaka yonke	Ingxenywe engama-90% yohlelo lokuqeqesha iqala ukusebenza zingama-31 kuNdasa minyaka yonke	Ingxenywe engama-90% yohlelo lokuqeqesha iqala ukusebenza zingama-31 kuNdasa minyaka yonke	Ingxenywe engama-90% yohlelo lokuqeqesha iqala ukusebenza zingama-31 kuNdasa minyaka yonke
	Ukwelelela abaphathi ekuqaliseni uhlelo lokulawulwa kokwenziwa komsebenzi	Ukuhlolwa kwesikhashana kanye nokokugcina kokwenziwa komsebenzi kwenziwa ngesikhathi kuNdasa wezi- 2016	Izivumelwano zokwenza umsebenzi zenziwa mhla zingama-31 kuNdasa kuphinde kwenziwe uhlelo lokuhlola ukwenziwa komsebenzi kabili ngonyaka	Izivumelwano zokwenza umsebenzi zenziwa mhla zingama-31 kuNdasa kuphinde kwenziwe uhlelo lokuhlola ukwenziwa komsebenzi kabili ngonyaka	Izivumelwano zokwenza umsebenzi zenziwa mhla zingama-31 kuNdasa kuphinde kwenziwe uhlelo lokuhlola ukwenziwa komsebenzi kabili ngonyaka	Izivumelwano zokwenza umsebenzi zenziwa mhla zingama-31 kuNdasa kuphinde kwenziwe uhlelo lokuhlola ukwenziwa komsebenzi kabili ngonyaka	Izivumelwano zokwenza umsebenzi zenziwa mhla zingama-31 kuNdasa kuphinde kwenziwe uhlelo lokuhlola ukwenziwa komsebenzi kabili ngonyaka

### Izinjongo zamasu okusebenza, izinkomba zokwenziwa komsebenzi, okuhlosiwe okuhleliwe kanye nokuhlosiwe okwenziwe ngempela

Imiphumela: izinjongo ezinqala	Okwenziwe ngempela ngonyaka wezi-2015-2016	Okuhlosiwe okuhleliwe ngonyaka wezi-2016-2017	Okwenziwe ngempela ngonyaka wezi-2016-2017	Umehluko phakathi kokwenziwe ngempela nokuhlosiwe ngonyaka wezi-2016-2017	Ukuphawula ngomehluko
3. Ukweseka ngempumelelo kanye nokusebenzela ukufeza izidingo zabasebenzi benkampani	Okuzuziwe. Ingxenywe engama-99% yohlelo lokuqeqesha yaphothulwa ngasekupheleni kuNdasa wezi- 2016	Ingxenywe engama- 90% yohlelo lokuqeqesha iqalisa ukusebenza zingama-31 kuNdasa minyaka yonke	Okuzuziwe. Uhlelo lokuqeqesha luphothulwe ngama-92% ekupheleni kukaNdasa wezi-2017	2%	The 2% variance is manageable by management
	Okuzuziwe. Ukubuy-ekezwa kwesigamu sokuqala sonyaka kwaphothulwa ngoMfumfu wezi-2015, kanti ukubuyekwezwa kwesibili kwaphothulwa ngoMbaswezi- 2016.	Izivumelwano zokwenza umsebenzi zenziwa mhla zingama-31 kuNdasa kuphinde kwenziwe uhlelo lokuhlola ukwenziwa komsebenzi kabili ngonyaka	Okuzuziwe. Ukubuy-ekezwa kwesigamu sokuqala sonyaka kwaphothulwa ngoMfumfu wezi-2015, kanti ukubuyekwezwa kwesibili kwaphothulwa ngoMbaswezi-2017	Akukho	N/A

**Izinjongo zamasu okusebenza, izinkomba zokwenziwa komsebenzi, okuhlosiwe okuhleliwe kanye nokuhlosiwe okwenziwe ngempela**

Imiphumela: izinjongo ezinqala	Izinyathelo ezizothathwa ukuphumelelisa izinjongo	Izinkomba zokwenziwa komsebenzi ezincike ebufakazini futhi okulula ukuzikala zowezi-2016-2017	Okwenziwe ngempela ngonyaka wezi-2015-2016	Okuhlosiwe okuhleliwe onyakeni wezi-2016-2017	Okwenziwe ngempela ngonyaka wezi-2016-2017	Umehluko phakathi kokwenziwe ngempela nokuhlosiwe ngonyaka wezi-2016-2017	Ukuphawula ngomehluko
3.1 Ukuqinisekisa ukuqhubeka nokuqasha abasebenzi abanamakhono, ithalente futhi abanogqozi lokusebenza ukuze bakwazi ukuhlangabezana nezidingo zenkampani	Ukuqaliswa kokuqasha ngendlela efaneleyo, ukuqeqesha nokuthuthukisa kanye nokuphathwa kwamazinga okwenziwa komsebenzi	Ukulandela uhlelo olukhona njalo ngomhla lulunye kuNdasa minyaka yonke, okungukuthi indlela yokuqasha, ukuqeqeshwa kanye nohlelo lokuthuthukiswa ngokunjalo nohlelo lokuhlolwa kokwenziwa komsebenzi	1	1	1	0	N/A
3.2 Ukuphathwa, ukuqapha kanye nokuhlola ngempumelelo uhlelo lokuqasha abanye abasebenzi ezikhundleni zabanye	Ukubuyekeza minyaka yonke isibalo sabasebenzi abashiyayo emsebenzini nalabo abasekhona	Ukubika ngesibalo sabasebenzi abashiyayo emsebenzini nalabo abasekhona njalo ngenyanga	12	12	12	0	N/A
		Izinga lezikhala zemisebenzi lingaphansi kwama-10% ngonyaka	10.50%	10%	7.50%	2.50%	Abaphathi bayayibheka indaba yomehluko wama-2.5%
		Ukubuyekeza izikhala zomsebenzi esezigcwalisiwe ziqhathaniswa nalezo ezibekelwe isabelomali bese kubikwa ngazo emihlanganweni yabaphathi nyanga zonke	12	12	12	0	N/A
3.3 Ukulandela imigomo yemithetho yokuQasha Ngokulingana	1. Ukubuyekeza koHlelo Lokuqasha Ngokulingana	Ukubika ngenqubekela phambili yohlelo lokuqasha ngokulingana iqhathaniswa nohlelo njalo kwekota	4	4	4	0	N/A
3.4 Ukuqeqesha nokuthuthukisa	Ukuhlinzeka ngokuqeqeshelwa amakhono azohlomisa abasebenzi ukuze benze umsebenzi wabo ngendlela eseqophelweni eliphezulu	Ukusungula uhlelo lokuqeqesha lokuthuthukisa/isabelomali minyaka yonke kanye nokuqinisekisa ukuqalisa kokusebenza kwalo ekupheleni kukaNdasa minyaka yonke	1	1	1	0	N/A
		Ingxenywe engama-90% yohlelo lokuqeqesha kanye nesabelomali kuzobe sekuphuthulwe ngempumelelo mhla zingama-31 kuNdasa waminyaka yonke	100%	90%	92%	2%	Ukuphathwa ngendlela efanele kohlelo kwenze ukuthi luqalise ukusebenza ngokuphelele (100%)
	Ukuhlinzeka ngesipiliyoni somsebenzi esizohlomisa abasebenzi abasaqeqeshelwa umsebenzi	Ukuqasha okungenani abasebenzi abasaqeqeshelwa umsebenzi abayisishiyagalombili ukuze bathole umuzwa wasendaweni yokusebenza	Yintsha	8	8	0	N/A
3.5 Ukuqinisekisa isimo esizinzile sendawo yokusebenza kwe-IR	Ukuqapha nokubuyekeza ukuqondiswa kwezigwegwe okubikiwe	Ukubika ngokulalelwa kokuqondiswa kwezigwegwe okwenzekile njalo ngekwata	4	4	4	0	n/a
	Ukwakhiwa kanye nokunakekelwa kophiko olubhekele ubudlelwano bokusebenzisana phakathi komqashi nabasebenzi	Ukuhlangana kuxoxiswane ngezivumelwano zamaholo neSithangami Sezingxoxo Zamaholo Esididiyele	1	1	1	0	N/A

**Ukuxhumanisa ukwenziwa komsebenzi nesabelomali**

	2016/2017			2015/2016		
	Isabelomali	Ekhona	(eyeqile)/ Eshodayo	Isabelomali	Ekhona	(eyeqile)/ Eshodayo
	R'000	R'000	R'000	R'000	R'000	R'000
Ezabasebenzi	2 458	3 104	(646)	2 362	2 324	37
Isamba	2 458	3 104	(646)	2 362	2 324	37



### 3.1.3. UHlelo olungaphansi kolunye 1.3: IMisebenzi Yokweseka

**A. Inhloso yohlelo Ukuhlinzeka** ngemisebenzi yokweseka ngengqalasisinda, imali yokuqalisa umsebenzi kanye nokuvikeleka

**B. Incazelo:**

**B.1 Uhlaka**

UMnyango Wemisebenzi Yokweseka lwesekwa ngumnyango wezokunakekela, indawo yokusebenzela eseMayville kanye nezokuvikeleka

**B.2 IMinyango ebhekele ukwenza lo misebenzi**

UMnyango wemisebenzi yokweseka, indawo yokusebenzela eseMayville kanye nezokuvikeleka

Imiphumela: izinjongo ezinqala	Izinyathelo ezizothathwa ukuphumelelisa injongo	Ulwazi okususelwa kulo	Izinkomba zokwenziwa komsebenzi ezincike ebufakazini futhi okulula ukuzikala zowezi-2016/2017	Izinkomba zokwenziwa komsebenzi ezincike ebufakazini futhi okulula ukuzikala zowezi-2017/2018	Izinkomba zokwenziwa komsebenzi ezincike ebufakazini futhi okulula ukuzikala zowezi-2018/2019	Izinkomba zokwenziwa komsebenzi ezincike ebufakazini futhi okulula ukuzikala zowezi-2019/2020	Izinkomba zokwenziwa komsebenzi ezincike ebufakazini futhi okulula ukuzikala zowezi-2020/2021
Ukuhlinzeka ngendlela esebenzayo, enempumelelo futhi ephiphile yokulawulwa kwempahla	Ukwenza uhlelo oluphelele lokwesekwa kwengqalasisinda kanye nezokuphepha	Uhlelo lokweseka nezokuphepha lwaselukhona mhla zingama-31 kuNdasa wezi-2016. Inqubekela phambili yaminyaka yonke kwabikwa ngayo emihlanganweni yabaphathi	Uhlelo olucacile ngokwekelelwa ekuphathweni kwengqalasisinda kanye nohlelo lwezokuphepha lulunye kuNhlolanja waminyaka yonke kanye nokubika ngokuqhubekayo zinyanga zonke	Uhlelo oluphelele lokwesekwa kwengqalasisinda kanye nezokuphepha lube selukhona mhla lulunye kuNhlolanja waminyaka yonke kubikwe ngenqubekela phambili yanyanga zonke.	Uhlelo oluphelele lokwesekwa kwengqalasisinda kanye nezokuphepha lube selukhona mhla lulunye kuNhlolanja waminyaka yonke kubikwe ngenqubekela phambili yanyanga zonke	Uhlelo oluphelele lokwesekwa kwengqalasisinda kanye nezokuphepha lube selukhona mhla lulunye kuNhlolanja waminyaka yonke kubikwe ngenqubekela phambili yanyanga zonke	Uhlelo oluphelele lokwesekwa kwengqalasisinda kanye nezokuphepha lube selukhona mhla lulunye kuNhlolanja waminyaka yonke kubikwe ngenqubekela phambili yanyanga zonke

**Izinjongo zamasu okusebenza, izinkomba zokwenziwa komsebenzi, okuhlosiwe okuhleliwe kanye nokuhlosiwe okwenziwe ngempela**

Imiphumela: izinjongo ezinqala	Okwenziwe ngempela ngonyaka wezi- 2015-2016	Okuhlosiwe okuhleliwe ngonyaka wezi- 2016-2017	Okwenziwe ngempela ngonyaka wezi- 2016-2017	Umehluko phakathi kokwenziwe ngempela nokuhlosiwe ngonyaka wezi- 2016-2017	Ukuphawula ngomehluko
Ukuhlinzeka ngohlelo olusebenzayo, olusheshayo futhi oluphelele lokulawulwa kwempahla	Okuzuziwe. Izinhlelo zokweseka kanye nezokuphepha zavunywa mhla lulunye kuNhlolanja. Kwabikwa ngenqubekela phambili kuyo yonke imihlangano yabaphathi yanyanga zonke	Uhlelo oluphelele lokwesekwa kwengqalasisinda kanye nezokuphepha lube selukhona mhla lulunye kuNhlolanja waminyaka yonke futhi kubikwe ngenqubekela phambili yanyanga zonke	Okuzuziwe. Izinhlelo zokweseka kanye nezokuphepha zavunywa mhla lulunye kuNhlolanja. Kwabikwa ngenqubekela phambili kuyo yonke imihlangano yabaphathi yanyanga zonke	Akukho	N/A

**Izinkomba ezinqala zokwenziwa komsebenzi, okuhlosiwe okuhleliwe kanye nokwenziwe ngempela**

Imiphumela: izinjongo ezinqala	Izinyathelo ezizothathwa ukuphumelelisa injongo	Izinkomba zokwenziwa komsebenzi ezincike ebufakazini futhi okulula ukuzikala zowezi- 2016-2017	Okwenziwe ngempela ngonyaka wezi- 2015-2016	Okuhlosiwe okuhleliwe ngonyaka wezi- 2016-2017	Okwenziwe ngempela ngonyaka wezi- 2016-2017	Umehluko phakathi kokwenziwe ngempela nokuhlosiwe ngonyaka wezi- 2016-2017	Ukuphawula ngomehluko
4.1 Ukuhlinzeka ngemisebenzi yokweseka efanele, esheshayo futhi ephiphile yengqalasisinda	Ukuqhamuka kanye nokuqalisa kokusebenza ngesikhathi esifanele kohlelo olusheshayo futhi olunempumelelo lokunakekelwa kwezimoto impahla yokusebenza kanye nezakhiwo mhla zingama-31 kuMasingana waminyaka yonke	Uhlelo olunzulu lokulungisa olubhalwe lwasayinwa kanye namaminithi emihlangano yanyanga zonke yeminyango	12	10	10	0	N/A
4.2 Ukuthola izimali zoxhaso zezindleko ezinkulu ngokuhlanganyela nophiko lwezokumaketha kanye nolwemisebenzi edidiyele futhi nokuxhumana ne-CEO	Ukusungulwa nokuqalisa kokusebenza koHlelo Lonyaka Lokulawula Ukusetshenziswa Kwemali Yoxhaso Lokuqalisa Umsebenzi lokufuna Imali yoxhaso lwemiklamo emikhulu	UHlelo Lonyaka Lokulawula Ukusetshenziswa Kwemali Yoxhaso Lokuqalisa Umsebenzi mhla zingama-31 kuMasingana waminyaka yonke	1	1	1	0	N/A
4.3 Ukugcina isimo sendawo yokusebenza sinempilo futhi siphephile	Ukuqhamuka kanye nokuqalisa ukusebenza kohlelo lwezempilo nokuphepha oluhambisana nemithetho yezeMpilo Nokuphepha	Ukubuyekeza uHlelo Lwezempilo Nokuphepha bese kuthunyelwa umbiko mhla lulunye kuNdasa	1	1	1	0	N/A
		Imihlangano eba njalo ngekwata yezeMpilo Nokuphepha enamaminithi aqoshiwe	4	4	4	0	N/A
4.4 Ukuqikelela ukunakekelwa kahle kwezimoto ze-Playhouse	Ukubuyekeza, ukulungisa kanye nokuqalisa kokusebenza kohlelo lokunakekelwa kwezimoto	Uhlelo lokunakekelwa kwezimoto kufanele lube selukhona mhla lulunye kuMbaso waminyaka yonke futhi luyaqalise ukusebenza njalo njalo	1	1	1	0	N/A

**Izinjongo zamasu okusebenza, izinkomba zokwenziwa komsebenzi, okuhlosiwe okuhleliwe kanye nokuhlosiwe okwenziwe ngempela**

	2016/2017			2015/2016		
	Isabelomali	Ekhona	(eyeqile)/ Eshodayo	Isabelomali	Ekhona	(eyeqile)/ Eshodayo
	R'000	R'000	R'000	R'000	R'000	R'000
Imisebenzi Yokweseka	26 357	22 515	3 842	23 416	20 327	3 089
<b>Isamba</b>	<b>26 357</b>	<b>22 515</b>	<b>3 842</b>	<b>23 416</b>	<b>20 327</b>	<b>3 089</b>

**3.2 UHlelo 2: Ukuthuthukiswa Kwamabhizinisi**

**3.2.1 UHlelo Olungaphansi kolunye 2.1: Ezobuciko, iziMakethe kanye Nemisebenzi Yezobuchwepheshe**

**A. Inhloso yohelo**

Ukudidiyela kanye nokwethulwa kwemibukiso, amakhonsathi kanye nemicimbi yezobuciko ngokweminxa ehlukahlukene.

**B. Incazelo:**

**B.1. Uhlaka**

UMnyango Wezobuciko ubhekele ezobuciko kanye nezinhlobo zezokuphatha.

UMnyango Wezokumaketha lubhekele ezokuxhumana kanye nokudayisa.

UMnyango Wemisebenzi Yezobuchwepheshe lubhekele ukuxhunywisa kwesiteji ngobuchule

**B.2. IMinyango ebhekele ukwenza lo msebenzi**

uMnyango Wezobuciko, oWezokumaketha kanye Nowemisebenzi Yezobuchwepheshe

Imiphumela: izinjongo ezingqala	Izinyathelo ezizothathwa ukuphumelelisa izinjongo	Ulwazi okususelwa kulo	Izinkomba zokwenziwa komsebenzi ezincike ebufakazini futhi okulula ukuzikala zowezi-2016/2017	Izinkomba zokwenziwa komsebenzi ezincike ebufakazini futhi okulula ukuzikala zowezi-2017/2018	Izinkomba zokwenziwa komsebenzi ezincike ebufakazini futhi okulula ukuzikala zowezi-2018/2019	Izinkomba zokwenziwa komsebenzi ezincike ebufakazini futhi okulula ukuzikala zowezi-2019/2020	Izinkomba zokwenziwa komsebenzi ezincike ebufakazini futhi okulula ukuzikala zowezi-2020/2021
Imiphumela: izinjongo ezingqala Izinyathelo ezizothathwa ukuphumelelisa izinjongo Ulwazi okususelwa kulo	Ukusungula uHlelo Lonyaka Lwezobuciko olubandakanya imibukiso yezobuciko ehlelekile nethuthukisayo	UHlelo Lwezobuciko lonyaka ophela mhla zingama-31 kuNdasa wezi-2016 oluphothulwe mhla zingama-28 kuNhlolanja wezi-2014	Ukuba khona koHlelo Lwezobuciko oseluphothuliwe mhla zingama-28 kuNhlolanja	Ukuba khona koHlelo Lwezobuciko oseluphothuliwe mhla zingama-28 kuNhlolanja	Ukuba khona koHlelo Lwezobuciko oseluphothuliwe mhla zingama-28 kuNhlolanja	Ukuba khona koHlelo Lwezobuciko oseluphothuliwe mhla zingama-28 kuNhlolanja	Ukuba khona koHlelo Lwezobuciko oseluphothuliwe mhla zingama-28 kuNhlolanja

**Izinjongo zamasu okusebenza, izinkomba zokwenziwa komsebenzi, okuhlosiwe okuhleliwe kanye nokuhlosiwe okwenziwe ngempela**

Imiphumela: izinjongo ezingqala	Okwenziwe ngempela ngonyaka wezi- 2015-2016	Okuhloswe okuhleliwe ngonyaka wezi- 2016-2017	Okwenziwe ngempela ngonyaka wezi-2016-2017	Umehluko phakathi kokwenziwe ngempela nokuhlosiwe ngonyaka wezi-2016- 2017	Ukuphawula ngomehluko
Ukudidiyela kanye nokwethulwa kwemibukiso ehlelekile futhi efundisayo.	Okwenziwe. Kwaphothulwa uHlelo Lonyaka Lwezobuciko zingama-28 kuNhlolanja	Ukuba khona koHlelo Lwezobuciko oseluphothuliwe mhla zingama-31 kuMasingana	Okwenziwe. Kwaphothulwa uHlelo Lonyaka Lwezobuciko zingama-31 kuMasingana	Akukho	N/A



## Izinkomba ezinqala zokwenziwa komsebenzi, okuhlosiwe okuhleliwe kanye nokwenziwe ngempela

Imiphumela: izinjongo ezinqala	Izinyathelo ezizothathwa ukuphumelelisa izinjongo	Izinkomba zokwenziwa komsebenzi ezincike ebufakazini futhi okulula ukuzikala zowezi-2016-2017	Okwenziwe ngempela ngonyaka wezi-2015-2016	Okuhloswe okuhleliwe ngonyaka wezi-2016-2017	Okwenziwe ngempela ngonyaka wezi-2016-2017	Umehluko phakathi kokwenziwe ngempela nokuhlosiwe ngonyaka wezi-2016-2017	Ukuphawula ngomehluko	
1.1 Ukudidiyela kanye nokwethula imibukiso yezobuciko, ejabuliso futhi efundisayo (kuncike ekutheni ikhona yini imali)	Ukusungula uHlelo Lonyaka Lwezobuciko. (AAP)	I- AAP ephothulwe mhla zingama-31 kuMasingana, izobandakanya lokhu okulandelayo:	1	1	1	0	N/A	
	Ukuqalisa kokusebenza koHlelo Lonyaka Lwezobuciko zingama-31 kuNdasa minyaka yonke	a) Imidlalo/umculo wesintu		2	2	2	0	N/A
		b) Imidlalo yasesiteji emisha		4	3	8	5	Kwenziwa imibukiso eyengeziwe ngenxa yokuthi izihlewe kanye namaciko ayedinga engaphezu kweyayihleliwe
		c) Idili Lezobuciko Labesifazane baseNingizimu Afrika		14	10	11	1	Kwenziwa imibukiso eyengeziwe ngenxa yokuthi izihlewe kanye namaciko ayedinga engaphezu kweyayihleliwe
		d) IziNhlelo Zezikole		4	2	2	0	N/A
		e) UMhabulo Wezobuciko		14	11	14	3	Kwethulwa amakhonsathi ama-3 engeziwe ngesikhathi se-SAWAF kanye nangesikhathi samaholide kaKhisimusi
		f) Isikhathi samaholide kaKhisimusi		3	2	3	1	Kwenziwa umbukiso owodwa owengeziwe owawungahleliwe ngenyanga kaZibandlela ngenhloso yokulinganisa izinhlobo ezahlukene ezinhlelweni
		g) Imibukiso kanye Nemicimbi eyenziwa ngokuhlanganyela		16	12	28	16	Kwavuleka amathuba okwelekelela abasebenzi bezobuciko abengeziwekanye nabadidiyeli kube kungekho zindleko ezengeziweno
		h) UHlelo Lomphakathi Lokuhlomisa Ngolwazi Kwezobuciko		8	1	1	0	N/A
		i) Imibukiso kanye Nemicimbi eyenziwa ngabaqashwe ngaphandle		60	35	77	42	Isidingo sendawo yokusebenzela saba ngaphezu kwalokhu okwakulindlekile
j) Imibukiso eyenziwa esiteji esingumhambanendlwana		40	40	54	14	Kwavuleka amathuba okudidiyela eminye imibukiso komahambanendlwana ezikoleni ezahlukahlukene		
k) Imibukiso yantambama emva komsebenzi (Sundowners)		17	10	17	7	Kwenziwa imibukiso eyengeziwe ngenyanga yedili lezobuciko babesifazane ukuze kusatshalaliswe izinhlelo ezikhona		
1.2 Ukuqinisekisa ukulingana ezinhlelweni zethu zezobuciko	I-AAP izoqinisekisa ukuthi okungenani bangama-80% abantu ababencishwe amathuba phambilini ababamba iqhaza minyaka yonke	Ithimba lezobuciko kanye nohlelo lontanga lokubuyekeza ukuqinisekisa ukuthi Isilinganiso okungenani sama-80% sabantu ababencishwe amathuba phambilini babamba iqhaza minyaka yonke	91%	80%	93%	13%	Ukwenziwa kwemibukiso eyengeziwe kwasenza sakwazi ukwenyusa izinga lokufinyelela kubantu ababencisheke amathuba phambilini	
1.3 Ukwenzela i-Playhouse Company igama nokuyikhulisa, ukumaketha imibukiso edidiyelwe ngaphakathi kanye nokuzama ukuthola uxhaso lwemibukiso nokusebenzisana	Ukwakha ubudlelwano bokusebenzisana nabemithombo yokwazisa	Ukwakhela inkampani igama elihle kanye nokubambisana nabemithombo yokwazisa okungadla imali engaphezu kwama-R500 000 minyaka yonke	R 35 841 076	R 5 000 000	R 71 698 260	R 66 698 260	Asikho isiqiniseko sokusatshalaliswa kolwazi. Inani lempahla elingabalwa ngemali leqa kulokho okwakulindlekile	
		Ukutholakala kokhaso lwezopho zenani elingengaphansi kwama-R250 000 ngonyaka	Yintsha	R 250 000	R 425 277	R 175 277	I-The Playhouse Company yathola ukuxhaswa okukhulu yi-SABC ngesikhathi samaholide kaKhisimusi	
	Ukusungula imikhankaso yokumaketha imibukiso ehluahlukene e-The Playhouse Company	Uhlelo lwezokumaketha engakashayi umhla zingama-31 kuMasingana minyaka yonke		1	1	1	0	N/A
	Ukuqinisa ubudlelwano kanye nokusebenzisana nezinhlelo okusetshenziswana nazo	Ukuba khona kohlelo lwezokuphatha izinhlelo okusetshenziswana nazo engakashayi umhla zingama-31 kuMasingana minyaka yonke		1	1	1	0	N/A

Imiphumela: izinjongo ezinqala	Izinyathelo ezizothathwa ukuphumelelisa izinjongo	Izinkomba zokwenziwa komsebenzi ezincike ebufakazini futhi okulula ukuzikala zowezi-2016-2017	Okwenziwe ngempela ngonyaka wezi-2015-2016	Okuhloswe okuhleliwe ngonyaka wezi-2016-2017	Okwenziwe ngempela ngonyaka wezi-2016-2017	Umehluko phakathi kokwenziwe ngempela nokuhlosiwe ngonyaka wezi-2016-2017	Ukuphawula ngomehluko
1.4 Ukuqinisekisa ukuthuthukiswa kwezithameli ngokuqalisa ukusebenza kohlelo lwezobuciko	Ukufika kwezethameli okungenani eziyizi-250 000 ngonyaka (ezikhokhayo nezingakhokhi)	Umbiko wokufika kwezethameli kanye nokudayiswa kwamathikithi uveza ukufika kwezethameli eziyizi-250 000 ngonyaka (ezikhokhayo nezingakhokhi)	Yintsha	250 000	251 502	1 502	Ukwethulwa kombukiso wesikhathi samaholidi kaKhisimusi obizwa nge-Sound of Music ngokunjalo nohlelo lwezikole kwaholela ekutheni senze okungaphezulu kokwakulindelwe
	Ukufika kwezethameli ezikhokhayo okungenani eziyizi-45 000 ngonyaka	Ukufika kwezethameli kanye nokudayiswa kwamathikithi kumele kuveze ukufika kwezethameli ezikhokhayo okungenani eziyizi-45 000 ngonyaka	Yintsha	45 000	109 181	64 181	Box offices demand exceeded expectation
1.5 Imisebenzi Yezobuchwepheshe Yasesiteji: Ukuqinisekisa ukuthi zonke izindawo zemidlalo yeshashalazi kanye nezinsizakusebenza, uMsindo, ukuKhanyisa, iMpahla Yokugqoka kanye neSitudyo Sokurekhoda kumi ngomumo	Ukubuyekeza kanye nokuqalisa kokusebenza kwezinhlelo zokunakekela zonke izindawo kanye nezinsizakusebenza zobuciko: uMsindo, ukuKhanyisa, iMpahla Yokugqoka kanye neSitudyo Sokuqopha	Ukuba khona kombiko wanyanga zonke wokunakekela onobufakazi bokwenziwa ngcono kwazo zonke izindawo kanye nezinsizakusebenza, uMsindo, ukuKhanyisa, iMpahla Yokugqoka kanye neSitudyo Sokuqopha	12	12	12	0	N/A
1.6 Ukwenza umsebenzi osez-ingeni eliphezulu wokwamukela nokunakekela amakhasi-mende ekuNgeneni	Ukwenza uhlelo oluqhubekayo lokuhlola ukweneliseka kwamakhasi-mende	UMBiko Wonyaka Ngokuhlola Kokweneliseka Kwamakhasi-mende okwenziwa nyanga zonke	12	12	12	0	N/A

### Ukuxhumanisa ukwenziwa komsebenzi nesabelomali

	2016/2017			2015/2016		
	Isabelomali	Ekhona	(eyeqile)/ Eshodayo	Isabelomali	Ekhona	(eyeqile)/ Eshodayo
	R'000	R'000	R'000	R'000	R'000	R'000
1. Imisebenzi Yezobuciko kanye Nyezobuchwepheshe	34 949	32 094	2 855	29 500	26 940	2 561
<b>Isamba</b>	<b>34 949</b>	<b>32 094</b>	<b>2 855</b>	<b>29 500</b>	<b>26 940</b>	<b>2 561</b>

### 3.3. UHlelo 3: Imali Engenayo

**A. Inhloso yohlelo** Ukwenza kube khona imali engenayo

#### B. Incazelo:

**B.1 UHlaka** Umnyango wezezimali ubhekele imali engena ngokutshalwa kwezimali, umnyango wezobuciko ngemali yemibukiso eqondene nezobuciko kanye nomyango wemisebenzi yokweseka ngemali yerenti, yempahla yokugqoka esiteji, yemidlalo kanye nengena ngezinto ezisetsheziwa esiteji.

**B.2 IMinyango eqondene** uMnyango wezezimali, owezobuciko kanye nowemisebenzi yokweseka

Imiphumela: izinjongo ezinqala	Izinyathelo ezizothathwa ukuphumelelisa izinjongo	Ulwazi okususelwa kulo	Izinkomba zokwenziwa komsebenzi ezincike ebufakazini futhi okulula ukuzikala zowezi-2016/2017	Izinkomba zokwenziwa komsebenzi ezincike ebufakazini futhi okulula ukuzikala zowezi-2017/2018	Izinkomba zokwenziwa komsebenzi ezincike ebufakazini futhi okulula ukuzikala zowezi- 2018/2019	Izinkomba zokwenziwa komsebenzi ezincike ebufakazini futhi okulula ukuzikala zowezi- 2019/2020	Izinkomba zokwenziwa komsebenzi ezincike ebufakazini futhi okulula ukuzikala zowezi- 2020/2021
Ukwandisa imithombo lapho inkampani ithola khona imali	Ukuqoqa uxhasomali lwengq-alasizinda kanye nezinye izidingo zenkampani emithonjeni eyehlukahlukeneyo ukuze lezo zimali zifakwe ohlelweni lwesabelomali sonyaka	Isabelomali esesiphithuliwe esifaka nemithombo exhase ngemali sivunywe nguMkhandlu mhla ziyi-15 kuMasingana wezi-2016	Isabelomali esesiphithuliwe esifaka nemithombo exhase ngemali mhla zingama- 31 kuMasingana	Isabelomali esesiphithuliwe esifaka nemithombo exhase ngemali mhla zingama- 31 kuMasingana	Isabelomali esesiphithuliwe esifaka nemithombo exhase ngemali zingama- 31 kuMasingana	Isabelomali esesiphithuliwe esifaka nemithombo exhase ngemali mhla zingama- 31 kuMasingana	Isabelomali esesiphithuliwe esifaka nemithombo exhase ngemali mhla zingama- 31 kuMasingana



**Izinjongo zamasu okusebenza, izinkomba zokwenziwa komsebenzi, okuhlosiwe okuhleliwe kanye nokuhlosiwe okwenziwe ngempela. Izinjongo zamasu okusebenza**

Imiphumela: izinjongo ezingqala	Okwenziwe ngempela ngonyaka wezi- 2015-2016	Okuhlosiwe okuhleliwe ngonyaka wezi- 2016-2017	Okwenziwe ngempela ngonyaka wezi-2016-2017	Umehluko phakathi kokwenziwe ngempela nokuhlosiwe ngonyaka wezi-2016-2017	Comment on deviations
Ukwandisa imithombo lapho inkampani ithola khona imali	Okuzuziwe. Isabelomali esesiphothuliwe esifaka nemithombo exhase ngemali sifakiwe kwisabelomali esavunywa uMkhandlu ngoMasingana	Isabelomali esesiphothuliwe esifaka nemithombo exhase ngemali mhla zingama- 31 kuMasingana	Okuzuziwe. Isabelomali esesiphothuliwe esifaka nemithombo exhase ngemali sifakiwe kwisabelomali esavunywa uMkhandlu ngoMasingana	Akukho	N/A

**Izinkomba ezingqala zokwenziwa komsebenzi, okuhlosiwe okuhleliwe kanye nokwenziwe ngempela**

Imiphumela: izinjongo ezingqala	Izinyathelo ezizothathwa ukuphumelelisa izinjongo	Izinkomba zokwenziwa komsebenzi ezincike ebufakazini futhi okulula ukuzikala zowezi-2016-2017	Okwenziwe ngempela ngonyaka wezi-2015-2016	Okuhlosiwe okuhleliwe ngonyaka wezi-2016-2017	Okwenziwe ngempela ngonyaka wezi-2016-2017	Umehluko phakathi kokwenziwe ngempela nokuhlosiwe ngonyaka wezi-2016-2017	Ukuphawula ngomehluko
5.1 Ukwandisa imithombo emikhulu engenisa imali	Ukuhlanganisa kanye nokuqalisa kokusebenza kohlelo oluphelele lwemali enkulu engenayo	U-CFO kumele ahlanganise imali enkulu engenile ukuze lbe yingxenywe yesabelomali, esizobe sesikhona mhla zingama- 31 kuMasingana waminyaka yonke	2	2	2	0	N/A
5.2 Ukutshalwa kwezimali: Imali eziyinzuzo engene ngenxa yokutshalwa kwezimali iqinisekisa ukulandelwa kwemigomo yeNqubomgomo Yokutshalwa Kwezimali	Ukutshala Imali emabhange amakhulu ezweni ngezilinganiso zamanani enzuzo ezingaphansi kwama -5%	Ukuthola amabhange amakhulu okuzotshalwa kuwo imali ngezilinganiso zamanani enzuzo ezingaphezulu kwama -5%.	Siphumelele ukutshala u-100% wemali emabhange ngezilinganiso ezingaphezulu zenzalo yemalimboleko yesilinganiso esibekiwe esingaphansi kwama-5	Siphumelele ukutshala u-100% wemali emabhange ngezilinganiso ezingaphezulu zenzalo yemalimboleko yesilinganiso esibekiwe esingaphansi kwama-5	Siphumelele ukutshala u-100% wemali emabhange ngezilinganiso ezingaphezulu zenzalo yemalimboleko yesilinganiso esibekiwe esingaphansi kwama-5	0	N/A
5.3 Imali engenile ngenxa yokuqashisela abantu bangaphandle	Ukusungula kuphinde kuqalise ukusebenza kohlelo ukuze kuphinyelelwe isabelomali esihlosiwe esakhelwe ukuqashisela abantu bangaphandle ngezindawo zemidlalo yeshashalazi	Ukuqashwa kwendawo yemidlalo yeshashalazi ngabantu bangaphandle ukuze kufinyelelwe kuma-90% emali ehlelwe ukuba ingene ngonyaka	420%	90%	245%	155%	Isidingo sezindawo zemibukiso saba ngaphezulu kwalokho okulindlekile
5.4 Abaqashile, Izimpahla zokugqoka, imidlalo kanye nezinto ezisetshenziswa ngabalingisi esiteji(Props)	Ukuqinisekisa ukuthi kunemali engenayo ngokuqashwa kwendawo yokusebenzela, impahla yokugqoka uma kunemidlalo yasestaji, imidlalo kanye nezinto ezisetshenziswa esiteji, lokhu kufanele kuhambisane nokuhlosiwe okuhleliwe kwisabelomali	Abaqashile, ukuqashisa ngempahla yokugqoka esiteji, imidlalo kanye nezinto ezisetshenziswa esiteji ukuze kufinyelelwe kuma-75% emali ehlelwe ukuba ingene ngonyaka	97%	75%	99%	24%	Isidingo sendawo yokusebenzela, impahla egqokwa esiteji, imidlalo kanye nezinto ezisetshenziswa esiteji kweqa esidingweni uma kuqhathaniswa neminyaka ephambili
5.5 Amabhokisi eposi	Ukuqinisekisa ukuthi imali engeniswa ukuthengiswa kwamathilithi iyahlangabezana nokuhlosiwe okubekelwe isabelomali	Ukuthengiswa kwamathikithi kumele kufinyelele kuma-90% emali okuhlelwe ukuba ingene ngonyaka	Yintsha	90%	294%	204%	Idingo samabhokisi eposi sadlula okwakulindlekile
5.6 Imali engeniswa wuxhaso	Ukuqinisekisa ukuthi imali engeniswa wuxhaso iyahlangabezana nokuhlosiwe okubekelwe isabelomali	Uxhaso kumele lufinyelele kuma-90% emali okuhlelwe ukuba ingene ngonyaka	Yintsha	90%	100%	10%	Imali ewuxhaso eyatholakala yafinyelela kusabelomali esingama-100%

**Ukuxhumanisa ukwenziwa komsebenzi nesabelomali**

	2016/2017			2015/2016		
	Isabelomali	Ekhona	(eyeqile)/ Eshodayo	Isabelomali	Ekhona	(eyeqile)/ Eshodayo
	R'000	R'000	R'000	R'000	R'000	R'000
Ukuhlanganiswa Kwemali Engenile	14 363	20 956	(6 593)	10 676	13 498	(2 822)
<b>Isamba</b>	<b>14 363</b>	<b>20 956</b>	<b>(6 593)</b>	<b>10 676</b>	<b>13 498</b>	<b>(2 822)</b>

## 4. ULWAZI OLUFINGQIWE LWEZEZIMALI

### 4.1. Ukuqoqwa kwemali engenayo

Imithombo engeniswa imali	2016/2017			2015/2016		
	Isabelomali	Ekhona	(eyeqile)/ Eshodayo	Budget	Actual	(Over)/Under
	R'000	R'000	R'000	R'000	R'000	R'000
Izibonelelo – Imali Yokusebenza	52 323	54 602	(2 279)	50 543	52 713	(2 170)
Izibonelelo – Imali Yokuqalisa Umsebenzi	13 818	20 454	(6 636)	6 000	23 015	(17 015)
Imali engenayo	7 003	7 805	(802)	6 016	7 279	(1 263)
Imali engeniswa yimibukiso	2 624	7 710	(5 086)	2 499	3 998	(1 499)
Imali yerenti	427	569	(142)	407	413	(6)
Imali etholakale ngokuqashisa ngempahla yokugqoka esiteji, okokuhlobisa nezinto ezisetshenziswa esiteji	551	485	67	525	494	31
Imali yemisebenzi eminane	1 258	1 888	(630)	1 229	433	796
<b>Imali yoxhaso engenile</b>	<b>2 499</b>	<b>2 499</b>	<b>0</b>	<b>0</b>	<b>882</b>	<b>(882)</b>
<b>Isamba</b>	<b>80 504</b>	<b>96 012</b>	<b>(15 508)</b>	<b>67 219</b>	<b>89 226</b>	<b>(22 007)</b>

### 4.2. Imali esetshenziselwe izinhlelo

Igama lohlelo	2016/2017			2015/2016		
	Isabelomali	Ekhona	(eyeqile)/ Eshodayo	Isabelomali	Ekhona	(eyeqile)/ Eshodayo
	R'000	R'000	R'000	R'000	R'000	R'000
Imisebenzi yezobuciko kanye nemisebenzi yezobuchwepheshe	34 949	32 094	2 855	29 500	26 940	2 561
Ukwenganyelwa kwebhizinisi kanye nezezimali	13 106	10 963	2 143	12 55	11 353	1 197
Ezikandabazabantu	2 458	3 104	(646)	2 362	2 324	37
Imisebenzi yokweseka	26 357	22 515	3 842	23 416	20 327	3 089
<b>Isamba</b>	<b>76 871</b>	<b>68 677</b>	<b>8 194</b>	<b>67 828</b>	<b>60 943</b>	<b>6 884</b>

Imiklamo Yengqalasizinda	2016/2017			2015/2016		
	Isabelomali	Ekhona	(eyeqile)/ Eshodayo	Isabelomali	Ekhona	(eyeqile)/ Eshodayo
	R'000	R'000	R'000	R'000	R'000	R'000
Impahla yokusebenza yasehhovisi	768	297	471	711	155	556
Amakhompyutha	225	1 289	(1 064)	225	158	67
Izakhiwo	26 902	11 048	15 854	16 277	5 220	11 057
ISiteji kanye nenye impahla yokusebenza	26 662	21 028	5 634	33 204	651	32 552
Izimoto	0	0	0	355	391	(36)
<b>Isamba</b>	<b>54 558</b>	<b>33 662</b>	<b>20 895</b>	<b>50 772</b>	<b>6 574</b>	<b>44 197</b>





▲ 1976 Musical

# Ingxenye C

## UKWENGAMELA

### 1. ISINGENISO

UKwenganyelwa Kwebhizinisi kuhlangukisa izinqubo nezinhlelo ezilawula, ziqondise ukusebenza kwe-Playhouse Company. Ngaphezu kwezidingo zemithetho okususelwe kuyo imithetho esebenza ngaphansi kwayo i-Playhouse Company, ukwenganyelwa kwebhizinisi maqondana ne-Playhouse Company kwenziwa ngokulandela okushiwo nguMthetho Wezokuphathwa Kwemali kaHulumeni (PFMA), kuhambisana nemigomo equkethwe eMbikweni ka-King maqondana noKwenganyelwa Kwebhizinisi (i-King's Report no Corporate Governance).

IPhalamende, iSigungu Esiphezulu kanye neSikhulu Esinesibopho Sokubika sohlaka lukahulumeni babhekele ukwenganyelwa kwebhizinisi.

IPlayhouse Company ayibanga nawo umhlango neKomidi Lezomsebenzi eMnyangweni Wezobuciko Namasiko.

### 2. UMKHANDLU

#### 2.1. Imisebenzi yoMkhandlu

Imisebenzi yoMkhandlu yilena:

- Ukwenza inqubomgomo;
- Ukugcina, ukulondoloza kanye nokuvikela yonke impahla ekhona yanoma yiluphi uhlobo ngaphansi kweso, ebolekiwe kumbe engeye- Playhouse Company;
- Ukwamukela, ugcine, ulondoloze futhi uvikele lonke uhlobo lwempahla yokukhangisa kanye nanoma iyiphi impahla egudlulekayo eqoqelwe ukuba ibe ngaphansi kweso lawo nabaphathi ngaphansi kweSigaba-10 soMthetho we- CI 10 (1);
- Ukwenza izinhlelo zokuthola uxhaso oluzosiza i- Playhouse Company;
- Ukuphatha nokulawula imali eyamukelwa yi-Playhouse Company kanye nokusebenzisa leyo mali ukukhokhela izindleko zokwenziwa kwemisebenzi yayo;
- Ukugcina ama-rekhodi afanele ayo yonke impahla ye-Playhouse Company kanye nokuthumela kuMqondisi-Jikelele nanoma ulwazi azobe eludinga olumaqondana nezimali ezizuziwe kanye nokwenza ukuthi amabhuku ama-akhawunti agcinwe ngendlela efanele;
- Ukunquma kanye nokushintsha uMthetho we-CI bese kuthi ngemvume kaNgqongqoshe Kazwelonke ube ngumsebenzi wesikhungo esimenyenzelwe; kanye
- Nokwenza imisebenzi nezinhloso zesikhungo esimenyenzelwe.

UMkhandlu unganquma amahora nemibandela umphakathi ongavakashela i-Playhouse Company ngaphansi kwayo.

UMkhandlu unamandla okuqasha labo bantu obona befanelekile ukwenza imisebenzi yase-Playhouse Company. Ukunqunywa kwamaholo kanye nemigomo nemibandela yomsebenzi kufanele kuhambisane nohlelo olwavunywa nguNgqongqoshe Kazwelonke ngokuxoxisana noNgqongqoshe Kazwelonke Wezezimali.



## Ukwakheka kweBhodi

Igama	Usuku Lokuqokwa	Iziqu zefundo	Umkhakha onamava kuwo	Amanye amakomidi (isib. Lezokucwaningwa kwamabhuku)	Isibalo semihlangano ehanjelwe	Iholo (R)
uNk Hlengiwe Christophina Mgabadelo <i>USihlalo woMkhandlu</i>	Mhla lulunye kuZibandlala wezi-2014	Iziqu zeBA kwiSocial Work neZiqu Honours kwi-Sociology	Ukusingathwa Kwezemisebenzi Yomphakathi		19	45 325
uMnu Sathie Gounden	Mhla lulunye kuZibandlala wezi-2014	I-CA (SA)	Ezezimali. Ezokulawulwa kwezimo eziyingcuphe, ezokwengamela ibhizinisi Kanye nokucwaningwa kwamabhuku	Ikomiti Ebhekele Ukucwaningwa Kwamabhuku Ezimali kanye noKulawula	13	8 084
uNk Fikile Eunice Khumalo	Mhla lulunye kuZibandlala wezi-2014	Iziqu Ezindabeni Zezabasenzi Nasekuvikelweni Komphakathi	Ezemisebenzi, uhwebo Nezimbongi Ukuthuthukiswa Komphakathi	Ikomiti Ebhekele Ezobuciko kanye Nokwenza Izinhlelo Zokuthola Uxhaso Oluzolekelela Inkampani /Ikomiti Elibhekele Ezabasebenzi	12	13 840
uNk Khwezi BL Kunene	Mhla lulunye kuZibandlala wezi-2014	Iziqu ze-BSC Kwezo-kuthuthukiswa Kwezakhiwo	Uyi- Quantity surveyor ukulawulwa kwezinkontileka	Ikomiti LeZemali kanye nokuThengwa Kwempahla /Ikomiti Elibhekele Ezabasebenzi	9	0
uMnu Nathi Mbele	Mhla lulunye kuZibandlala wezi-2014		Ungoti kwezokuthuthukiswa komphakathi Kanye nomnotho, ezoBuchwepheshe Bezokuxhumana Nokunikezela Ngolwazi Nezezindwangu	Ikomiti Ebhekele Ezobuciko kanye Nokwenza Izinhlelo Zokuthola Uxhaso Oluzolekelela Inkampani / Ikomiti LeZemali kanye nokuThengwa Kwempahla	14	11 512
uNk Siphesihle Ndlela	Mhla lulunye kuZibandlala wezi-2014	Iziqu ze-BA Communications (UNISA) i-NDU Hotel Management e-Durban Hotel School	Ezokuxhumana namakhasimende Kanye nabemithombo yezokwazisa, ezokwazisa ngempahla nokumaketha	Ikomiti Ebhekele Ezobuciko kanye Nokwenza Izinhlelo Zokuthola Uxhaso Oluzolekelela Inkampani / Ikomiti LeZemali kanye nokuThengwa Kwempahla	16	18 400
uNk Linda Zama	Mhla lulunye kuMbasa wezi-2016	BA, LLB degrees		Ikomiti Ebhekele Ukucwaningwa Kwamabhuku Ezimali kanye noKulawula	10	0
uMnu Clive Mlungisi Mancu	Mhla lulunye kuMfumu wezi-2016	Senior Executive Program-Africa, Post Graduate Diploma-Business Management, Mergers and Acquisitions, Corporate Restructuring, Mergers and Acquisitions, Finance for Non-Financial Managers	Usomabhizinisi	Ikomiti LeZemali kanye nokuThengwa Kwempahla/ Ikomiti Ebhekele Ezobuciko kanye Nokwenza Izinhlelo Zokuthola Uxhaso Oluzolekelela Inkampani	3	0
uMnu Sadhasivan Naidoo	Mhla lulunye kuMfumu wezi-2016	B.A; B.Admin; B.Admin (Honours) Industrial Psychology	Kwezokuvakasha, Kwezamabhizinisi kanye Nakwezokuthuthukiswa Kwabasebenzi	Ikomiti Elibhekele Ezabasebenzi/Ikomiti Ebhekele Ezobuciko kanye Nokwenza Izinhlelo Zokuthola Uxhaso Oluzolekelela Inkampani	4	4 656

## Amakomidi

Amalungu	Ikomiti LeZemali kanye nokuThengwa Kwempahla	Ikomiti Ebhekele Ukucwaningwa Kwamabhuku Ezimali kanye noKulawula	Ikomiti Elibhekele Ezabasebenzi	Ikomiti Ebhekele Ezobuciko kanye Nokwenza Izinhlelo Zokuthola Uxhaso Oluzolekelela Inkampani
uNk Hlengiwe Mgabadelo				
uMnu Sathie Gounden		✓		
uNk Fikile Khumalo			✓	✓
uNk Khwezi Kunene	✓		✓	
uMnu Nathi Mbele				✓
uNk Siphesihle Ndlela	✓			✓
uNk Linda Zama		✓		
uMnu Mlu Mancu	✓			✓
uMnu Sadha Naidoo			✓	✓

### 3. UKULAWULWA KWEZIMO EZINGCUPHE

I- Playhouse Company inayo inqubomgomo ebhekele ukulawula izimo ezingcuphe okuyiyona ehlahla indlela mayelana nenqubo yokuhlonza kanye nokulawula izimo ezingcuphe. Le nqubomgomo ibuyezwa njalo ngonyaka. Ukulawulwa kwezimo ezingcuphe kuyinqubo lapho iSikhulu Esinesibopho Sokubika, iSikhulu Esiphezulu Kwezezimali kanye nabanye abaphathi abaphezulu be-Playhouse Company benenjongo yokusukumela phezulu bahlonze njalo izimo ezingcuphe ezikhona manje ebhizinisini kanye nalezo ezisafufusa, kwezezimali kanye nasemsebenzini futhi bahlonze izindlela ezifanele ngokomsebenzi nezongayo zokulawula lezo zimo ezingcuphe.

Indlela enempumelelo yokulawulwa kwezimo ezingcuphe isemqoka kakhulu e-Playhouse Company ukuze ikwazi ukwenza umsebenzi ejutshelwe ukuba iwenze ngokuhambisana nalokho okulindelekile ekunikezeleni ngezidingo emphakathini kanye nalokho okulindelwe yi-DAC maqondana nokwenziwa komsebenzi.

Irejista lezimo ezingcuphe libuyezwa njalo ngonyaka emva komsebenzi ojulile wokuhlonzwa kwezimo ezingcuphe owenziwa ngabaphathi kanye nazo zonke izinhloko ezengamele. Le rejista isetshenziselwa ukuhlahla indlela yohlelo lweminyaka emithathu lokucwaningwa kwamabhuku kwangaphakathi olubuyezwa luvunywe yiKomidi Lezokucwaningwa Kwamabhuku Nokwengamela kanye noMkhandlu.

Inqubekela phambili ezindleleni zokwenza ngcono ukulawulwa kwezimo ezingcuphe ezihlonziwe iqashwa njalo emihlanganweni yanyanga zonke yabaphathi.

### 4. UPHIKO OLUBHEKELE UKULAWULA KWANGAPHAKATHI

Ukulawula kwangaphakathi kungumsebenzi waleyo naleyo menenja. Sinezinqubomgomo kanye nezinqubo ezilandelwayo ezisetshenziselwa ukunquma izindlela zangaphakathi zinqubomgomo zibuyezwa njalo ngonyaka ukuqinisekisa ukuthi zisalungile futhi zisahambisana nemithetho kanye nemithethonqubo. Abaphathi basebenzisa lokho okutholwe ngabacwaningi mabhuku maqondana nokulawula kwangaphakathi ukuze benze ngcono indlela yokulawula ngaphakathi.

### 5. UMSEBENZI WOKUCWANINGA KWAMABHUKU KWANGAPHAKATHI

I- Playhouse Company inoMqulu Wokucwaningwa Kwamabhuku Kwangaphakathi obuyezwa njalo ngonyaka. Lo Mqulu wenziwa ukuze kuchazwe isimo senkampani, izinjongo, amagunya kanye nesibopho sokubika mayelana nemisebenzi eqashwa kubantu bangaphandle kanye nokucwaningwa kwamabhuku kwangaphakathi. Umsebenzi wokucwaningwa kwamabhuku kwangaphakathi ulawulwa yizihlinzeko zeSigaba 3.2 seMithethonqubo kaMgcinimafa kanye neSigaba 38(1)(a) (i) kanye no- 76(4)(e) se-PFMA futhi kusemqoka kakhulu ekwesekeni ukwenganyelwa kwe- Playhouse Company

Inhlosongqangi yomsebenzi wokucwaningwa kwamabhuku kwangaphakathi e- Playhouse Company wukunikeza isiqiniseko esingenamibandela kanye nokweluleka ngezinhlelo zokulawula kwangaphakathi, ukulawulwa kwezimo ezingcuphe kanye nezinqubo zokwengamela, ngokunjalo nokusebenza kanye nokwenziwa komsebenzi e-Playhouse Company ngokwemithetho, imithethonqubo kanye nezinqubomgomo.

Kafushane ngemisebenzi eyenziwe kulo nyaka wezimali kanye nohlelo oluvunyiwe lokucwaningwa kwamabhuku kwangaphakathi:

1. Inqubo evalelekile emaqondana nesitatimende sezimali
2. Ukubuyezwa ukuphathwa kwempahla
3. Ukubuyezwa okungukulandelela ezindabeni ezaphakanyiswa esikhathini esedlule
4. Ukuphathwa kophiko Lwezabasebenzi
5. Ukubuyezwa uhlelo olusingethe ukwenziwa komsebenzi (i-PMS)
6. Ukubuyezwa ukuphathwa kophiko olubhekelela Ukuthengwa kanye Nokusatshalaliswa Kwempahla (Inqubo emaqondana nenani elibekwe ngumthengisi)



## 6. IKOMIDI LEZOKUCWANINGWA KWAMABHUKU NOKWENGAMELA

I-Playhouse Company inoMqulu weKomidi Lokucwaningwa Kwamabhuku Nokwengamela obuyekwezwa njalo ngonyaka.

Inhlosongqangi yeKomidi Lokucwaningwa Kwamabhuku Nokwengamela wukwelekelela uMkhandlu ekwenzeni umsebenzi wawo omaqondana nokuqapha ukuphepha kwempahla, ukuqhutshwa kwezinhlelo ezifanele, inqubo yokulawula kanye nokwenziwa kwemibiko eyiqiniso yezezimali kanye nezitatimende zezimali ezihambisana nezidingo zemithetho esebenzayo kanye namazinga okugcinwa kwamabhuku ezimali.

IKomidi Lezokucwaningwa Kwamabhuku nokwengamela:

1. Liba yiso, ukuhlela kanye nokuncoma izinga lokucwaningwa kwamabhuku okwenziwa yizikhungo zabacwaningi mabhuku bangaphandle nabangaphakathi;
2. Ukunakekela, ngokuthi kuhlelwe imihlagano njalo, ukuvula imigudu yezokuxhumana eMkhandlwini, abacwaningi mabhuku bangaphakathi nabangaphandle babelane ngemibono nolwazi, ngokunjalo nokuqinisekisa igunya labo kanye nemisebenzi yabo;
3. Ukusebenza ngokuzomisela nokuba wuhlaka olungachemile olubuyekeza imininingwane yezezimali elethwe ngabaphathi;
4. Ukubuyekeza ukuthi izindlela zokubika kanye nezokugcina amabhuku ezimali ezisetshenziswayo zenele yini; kanye
5. Nokuhlinzeka ngemigudu evulelekile yezokuxhumana phakathi kwabacwaningi mabhuku bangaphakathi nabangaphandle kanye noMkhandlu.

## 7. UKUHAMBISANA NEMIGOMO YEMITHETHO KANYE NEMITHETHONQUBO

NgokweSigaba 4 soMthetho Wezikhungo Zezamasiko, i-Playhouse Company iwuhlaka oluyibhizinisi ngakho-ke i-Playhouse, uMkhandlu kanye nawo wonke amalungu balindeleke ukuba balandele imigomo yokwenganyelwa okuhle kwebhizinisi kanye nayo yonke Imithetho kanye nemithethonqubo.

Abaphathi be- Playhouse Company bayabika njalo ngekwata maqondana nokulandelwa kwemigomo yemithetho. Uhlu lokuhlola ukuthi iyalandelwa imigomo ye-PFMA selwenziwe futhi kuyabikwa eMkhandlwini nasemakomidini awo amancane uma kukhona lapho ingalandelwanga khona imigomo yomthetho.

## 8. INKOHHLAKALO NOKUKHWABANISA

I-Playhouse Company inalo uhlelo lokunqanda inkohlakalo. Lolu hlelo lubuyekwezwa njalo ngonyaka.

Lolu hlelo lweseka kakhulu izinhlelo zokunqanda inkohlakalo ngaphakathi e-Playhouse Company. Izingongo zalolu hlelo yilezi:

1. Ukuhlinzeka ngomhlahlandlela ekunqandeni, ekuhlonzeni kanye nasekubikeni ngezenzo zenkohlakalo;
2. Ukugqugquzela isiko lapho bonke abasebenzi kanye nababambiqhaza beqhubeka khona nokuziphatha ngendlela eyamukelekayo uma benza imisebenzi yabo ne-Playhouse Company kumbe egameni layo.
3. Ukukhuthaza bonke abasebenzi kanye nababambiqhaza ukuba balwele ukunqanda nokukhomba inkohlakalo enomthelela kumbe engahle ibe nomthelela ongemuhle kwi-Playhouse Company
4. Ukukhuthaza bonke abasebenzi nababambiqhaza ukuba babike ngezenzo ezisolisayo zenkohlakalo ngale kokwesaba ukuthi obikiwe angase aziphindiselele; kanye
5. Nokuhlinzeka ngenkundla eyodwa ezobhekela ukwabiwa kwamandla kanye nesibopho sokubika.

## 9. UKUNCIPHISA UKUSHAYISANA KWENTSHISEKELO

Abaphathi kanye nabasebenzi bophiko lwezezimali njalo ngonyaka bagcwalisa ifomu lokudalula izinto abanentshisekelo

kuzo. Abaphathi kanye nabasebenzi bayakhuthazwa ukuba balilungise leli fomu lihambisane nesikhathi uma kunezinguquko ezikhona ngokwezimo.

I- Playhouse Company inayo iNqubomgomo Yendlela Yokuziphatha elawula abasebenzi ezimweni lapho kusuke kubonakala ukuthi kungase kube nokushayisana kwentshisekelo.

## 10. INQUBO YENDLELA YOKUZIPHATHA

I- Playhouse Company inayo iNqubomgomo Yokuziphatha elawula abasebenzi ngendlela okufanele baziphathe ngayo emsebenzini.

INqubomgomo Yendlela Yokuziphatha ichonywa ebhodini lezaziso kuyo yonke indawo e- Playhouse Company.

Ekuthatheni isinqumo ngesinyathelo okumele sithathwe kanye nokunquma ukuthi kusho ukuthini ukuziphatha ngendlela eyamukelekayo, abasebenzi kumele babheke futhi balawulwe:

- IziNqubomgomo zenkampani;
- IMithetho yezwe;
- Indlela Yokuziphatha eyamukelwa emhlabeni wonke kanye namazinga okusebenza; kanye
- Nokuba nonembeza nesimilo.

Uma isenzo kumbe kungahle kube nesenzo esiphambana nanoma yikuphi kokungenhla, kungahle kuthathwe ngokungaziphathi ngendlela eyamukelekile.

Uma kutholakala ukuthi umsebenzi wephule iNqubomgomo Yokuziphatha kanye/noma iNqubomgomo Yendlela Yokuziphatha, kuyolandelwa indlela ejwayelekile yokwedlulisa izikhalo kanye nenqubo yokuqondiswa kwezigwegwe.

## 11. EZEMPILO, EZOKUPHEPHA KANYE NEZEMVELO

I-Playhouse Company njalo ngonyaka iba nohlelo lokuhlola ukuthi iyalandelwa yini imigomo yemithethonqubo yezempilo nokuphepha. Umphumela walolu phenyo yiwona ohlonza izinyathelo okufanele zithathwe yi-Playhouse Company.

Ukulandelwa kwemigomo yemithethonqubo yezempilo nokuphepha kungenye yezinkomba ezinqala ekwenziweni komsebenzi ohlelweni lonyaka lokwenziwa komsebenzi lwemenenja yophiko lweMisebenzi Yokweseka.

I-Playhouse Company ihambisana ngokugcwele nayo yonke imigomo yemithethonqubo yezempilo nokuphepha.

## 12. UKUSIZA UMPHAKATHI

Impokophelo ye- Playhouse Company wukuthuthukisa, ukugqugqezela kanye nokulondoloza ubuciko obudlalwayo ngokuthi wenze imibukiso esezingeni lokujabulisa nokufundisa ezihlweleni ehlukahlukene.

I- Playhouse Company iyibona Impokophelo yayo iyindlela yayo yokusiza umphakathi.

Uhlelo lwezobuciko lwe-Playhouse Company luhlelwe ukuthi ikwazi ukunikezela ngemisebenzi yayo yokusiza umphakathi.

Kuzo zonke izinhlelo ezihlelwe imisebenzi yokusiza umphakathi, isiteji esingumahambanendlwana sisetshenziselwa ukufinyelelisa izinhlelo emphakathini ezindaweni zasemakhaya lapho abantu bakhona bengakwazi ukufinyelela ezindaweni zemidlalo yeshashalazi ukuze babone imidlalo ekhonjiswa khona. Abanye babo kusuke kungokokuqala ukuthi babone imidlalo yeshashalazi idlalwa bukhoma futhi lokho.

Lesi siteji esingumahambanendlwana siphinde sisetshenziselwe ukubukisa ngemidlalo yasesiteji yezikole ezindaweni zasemakhaya . Zingaphezu kwezi-74 000 izingane zesikole ezithola ithuba lokubuka imidlalo yeshashalazi. Lezi zinagne ngabe azilitholi ithuba lokubuka imidlalo yeshashalazi idlalwa bukhoma.

### 13. UMBIKO WEKOMIDI LEZOKUCWANINGWA KWAMABHUKU

IKomidi Lezokucwaningwa Kwamabhuku kanye Nokwengamela (iKomidi), lethula umbiko walo wonyaka wezimali opehle mhla zingama- 31 kuNdasa wezi- 2017.

#### Amalungu eKomidi Lezokucwaningwa Kwamabhuku Nokwengamela kanye Nokuhanjelwa Kwemihlangano

IKomidi linamalungu amahlanu abalwe lapha ngezansi futhi kudingeka ukuba lihlangane okungenani izikhathi ezine ngonyaka njengokwemigomo elisebenza ngaphansi kwayo egunyaziwe. Ngalo nyaka ophezulu mine imihlangano eyabanjwa.

#### Amalungu Ekomidi

Igama	Iziqu zemfundo	Owangaphakathi noma Owangaphandle	Ukusuku Lokuqokwa
UJaji Leona Valerie Theron	Iziqu ze-Master of Law, iBachelor of Laws kanye ne-Bachelor of Arts	Owangaphandle – Usihlalo weKomidi Elicwaninga Amabhuku kanye Nokwengamela	10 kuMbasa wezi-2015
UNk Charmaine Jugnarayan	I-CA (SA), RA	Owangaphandle	10 kuMbasa wezi-2015
UNk Noluthando Lungile Radebe	I-CA (SA), RA	Owangaphandle	24 kuNtulikazi wezi-2015
UMnu Sathie Gounden	I-CA (SA), RA	Owangaphakathi	1 kuMbasa wezi-2016

#### Imisebenzi yeKomidi Lezokucwaningwa Kwamabhuku kanye Nokwengamela

IKomidi libika ukuthi liyilandelile imigomo yokusebenza kwalo evela eSigabeni 38 (1) (a) soMthetho Wezokuphathwa Kwemali kaHulumeni, uMthetho uNo. 1 we-1999 kanye neMithethonqubo kaMgcinimafa 3.1. IKomidi liphinde libike ukuthi seliyamukele imigomo ehlelekile elizosebenza ngaphansi kwayo njengalokhu uMqulu walo wezokuCwaningwa Kwamabhuku kanye Nokwengamela, ulawula izindaba zalo ngokuhambisana nalo mqulu futhi ucacisa imisebenzi yalo njengalokhu iqukethwe khona. Umqulu ubuyekwezwa njalo ngonyaka futhi wamukelwa yiKomidi uma usuvunywe yiSikhulu Esinesibopho Sokubika.

#### Ukucwaningwa kwamabhuku kwangaphakathi

IKomidi lilawula liphinde liqaphe umsebenzi wokuCwaningwa Kwamabhuku Kwangaphakathi. Ngokwenza lokhu, iKomidi liyakwazi ukubika ngempumelelo yokuCwaningwa Kwamabhuku Kwangaphakathi. Umsebenzi wokuCwaningwa Kwamabhuku Kwangaphakathi ubuwenziwa ngabantu bangaphandle futhi uqhubeke unyaka wonke wezimali lo obuyekwezwayo.

IKomidi lisebenzisa irejista elungisiwe yezimo ezingcuphe egxile ohlakeni lwezokulawulwa kwezimo ezingcuphe kanye nenqubomgomo eyamukelwe yiSikhulu Esinesibopho Sokubika. IKomidi labuyekweza laphinde lavuma uhlelo olugxile ezimweni ezingcuphe lokucwaningwa kwamabhuku kwangaphakathi lweminyaka emithathu.

IKomidi lenelisekile ngempumelelo yomsebenzi wokuCwaningwa Kwamabhuku Kwangaphakathi.

#### Impumelelo Yokulawula Kwangaphakathi

IKomidi lihlale impumelelo yokulawula kwangaphakathi laphinde labuyekweza inqubo yokuhlola kwezimo ezingcuphe kanje:

- Lihambele umhlangano wokucobelelana ngolwazi nabo bonke ababambiqhaza abasemqoka kwezokuhlola kwezimo ezingcuphe;
- Libhekela impumelelo yezinhlelo zenkampani zokuhlola izimo ezingcuphe njengalokhu ziqhutshwa ngabaphathi;
- Liqaphe inqubo yokulandelela kukho konke okwatholwa ngabacwaningi mabhuku ukuqinisekisa ukuthi kuyabhekanwa nezinto ezitholakele futhi zilungiswa emsukeni wazo;
- Ukuthola isiqiniseko kubaphathi sokuthi siyathathwa isinyathelo maqondana nezinto ezahlonzwa ngabacwaningi mabhuku; futhi
- Lihlinzeka aBaphathi kanye neSikhulu Esinesibopho Sokubika ngomkhombandlela kanye nezeluleko maqondana nokuqiniswa kwezinqubo zokulawulwa kwezimo ezingcuphe kanye nolwazi lokwenziwa komsebenzi ngesikhathi kubuyekwezwa imibiko yamakwata.



IKomidi libuyekize imibiko yokuCwangingwa Kwamabhuku Kwangaphakathi, lapho okutholakale khona ubuthakathaka obuthile ngaphakathi eNkampanini, liphinde labheka ukuthi zenele yini izimpendulo zabaphathi ukuze kuqinisekise ukuthi liyehla izinga lezimo ezingcuphe nokuthi kuyaqhubeka ukwenziwa ngcono kwezimo zokulawula ezemvelo.

IKomidi ligculisekile ngokuthi iNkampani iyaqhubeka nokugxila emazingeni amahle naphumelelayo ekulawuleni kwangaphakathi.

IKomidi liyavumelana nabacwaningi mabhuku ngokuthi ukulawula kwangaphakathi kwenziwa ngendlela eyimpumelelo nethembekile nokuthi nanoma yiluphi udaba okubikwe ngalo ngabacwaningi mabhuku bangaphakathi nonyaka alukhombisi buthakathaka.

Ukuphathwa kwemibiko yanyangazonke/noma yamakwata ethunyelwa ngokwe-PFMA kanye noMthetho Wemali Engenayo (Division of Revenue Act) kuyagculiswa uma kubhekwa imiphumela yokuqapha kanye nokucwangingwa kwamabhuku kwangaphakathi.

## **Imibiko Yonyaka Yezokuphatha kanye neyaNyanga Zonke /eyaMakwata**

I-Playhouse Company iyithumele ngesikhathi imibiko yanyanga zonke kwi-FINCO kanye nasemaKomidini Ezokucwangingwa Kwamabhuku kanye Nokwengamela futhi iphinde yathumela imibiko yamakwata eMnyangweni Wezobuciko Namasiko njengalokhu kudingeka ngokwe-PFMA.

## **Ukuhlolwa kweziTatimende Zezezimali**

IKomidi:

- Selibuyekize imibiko yamakwata kubandakanya nezitatimende zezezimali ukuqinisekisa ukuthi imininingwane iyefana futhi iyiqiniso;
- Selibheke ukufaneleka, ukwamukelwa kanye nokufana kokusetshenziswa kweziNdlela zaseNingizimu Afrika Zokubheka Izitatimende Zokugcinwa Kwamabhuku Ezimali ezamukelwa yiSikhulu Esinesibopho Sokubika;
- Ukubhekela ukuthi ulwazi lwezezimali olunikezwa iKomidi ukuze likwazi ukufeza umsebenzi walo wokuqapha ngelokhozi ngonyaka wezimali luseqophelweni eliphezulu futhi lufika ngesikhathi
- Selibuyekize izitatimende zezezimali zenkampani zonyaka ophela zingama- 31 kuNdasa wezi- 2017 futhi lenelisekile ukuthi ilandeliwe Imigomo yezihlinzeko zoMthetho Wezokuphathwa Kwemali kaHulumeni kanye neziNdlela zaseNingizimu Afrika Zokubheka Izitatimende Zokugcinwa Kwamabhuku Ezimali;
- Selibuyekize uMbiko kaMcwangingi mabhuku-Jikelele kanye nezimpendulo zabaphathi; futhi
- Selibuyekize uMbiko kaMcwangingi mabhuku-Jikelele laphinde laqaphela ukuthi akukho okutholakele ezitatimendeni zezezimali kanye nolwazi lokwenziwa komsebenzi.

## **UMbiko kaMcwangingi Mabhuku**

IKomidi liyathokoza ukubika ukuthi iNkampani ithole umbiko ongenagcobho nomncane wokucwangingwa kwamabhuku.

IKomidi liyavumelana noMcwangingi mabhuku-Jikelele futhi liyasamukela isinqumo sakhe ngezitatimende zonyaka zezezimali futhi yingakho iKomidi licabanga ukuthi izitatimende zonyaka zezezimali ezicwangingiwe zizokwamukelwa futhi zifundwe ndawonye nombiko kaMcwangingi mabhuku.

IKomidi lithatha leli thuba ukubongela uMkhandlu kanye naBaphathi ngemizamo yabo kanye nokuzinikela ekutheni kutholakale umbiko ongenagcobo nomncane kaMcwangingi mabhuku-Jikelele iminyaka emi-5 ilandelana, futhi lithanda ukwedlulisa ukuthokoza kwalo ngokwesekwa kwabo kanye nokuba nezingxoxo ezakhayo neKomidi.



**UJaji Leona Theron**

USihlalo: weKomidi Lezokucwangingwa Kwamabhuku kanye Nokwengamela



▲ Africa Alive Concert



▲ Shisaya Ingoma Competition



# Ingxenye D

## UKUSINGATHWA KWEZABASEBENZI

### 2. IZIBALO ZOKUBHEKELA EZABASEBENZI

#### Izindleko Zabasebenzi ngokohlelo

Uhlelo	Isamba semali esetshenziswe yinkampani (R'000)	Imali esetshenziwe ngabasebenzi (R'000)	Imali esetshenziwe ngabasebenzi ngokwama-% ebalwa ngokwesamba sezindleko (R'000)	Isibalo sabasebenzi	Isilinganiso sezindleko zabasebenzi esibalwa ngokomsebenzi ngamunye (R'000)
	91 140	33 274	37%	86	386 902

#### Izindleko zabasebenzi ngokwezigaba zamaholo

Izinga	Imali esetshenziswe ngabasebenzi (R'000)	Ama-% emali esetshenziswe ngabasebenzi abalwa esambeni sezindleko zabasebenzi (R'000)	Isibalo sabasebenzi	Isilinganiso sezindleko zabasebenzi esibalwa ngokomsebenzi ngamunye (R'000)
Abaphathi Abaphezulu	1905	7%	1	1905
Abaphathi Abakhulu	1306	5%	1	1306
Abaqeqeshiwe Abafanelekile	6044	21%	10	604
Abanamakhono	10442	36%	33	316
Abanamakhono angatheni	9239	32%	41	225
Abangenamakhono	0	0%	0	0
<b>ISAMBA</b>	<b>28936</b>	<b>100%</b>	<b>86</b>	<b>336</b>

#### Izindleko zokuqeqesha

Uphiko	Imali esetshenziswe ngabasebenzi (R'000)	Imali esetshenziselwe ukuqeqesha (R'000)	Imali esetshenziselwe ukuqeqesha ngokwama-% eZindleko Zabasebenzi	Isibalo sabasebenzi Abaqeqeshiwe	Isilinganiso sezindleko zokuqeqeshwa kwabasebenzi esibalwa ngomsebenzi ngamunye
	33 274	312	1%	81	3.9

#### Ukuqasha kanye Nezikhala Zomsebenzi

Uhlelo	Isibalo sabasebenzi sonyaka wezi-2015/2016	Izikhala zomsebenzi ezigunyaziwe zonyaka wezi-2016/2017	Isibalo sabasebenzi sonyaka wezi-2016/2017	Izikhala zomsebenzi zonyaka wezi-2016/2017	Ama-% ezikhala zomsebenzi
	85	97	86	11	11.34%

Uhlelo	Isibalo sabasebenzi sonyaka wezi-2014/2015	Izikhala zomsebenzi ezigunyaziwe zonyaka wezi-2015/2016	Isibalo sabasebenzi sonyaka wezi-2015/2016	Izikhala zomsebenzi zonyaka wezi-2015/2016	Ama-% ezikhala zomsebenzi
Abaphathi Abaphezulu	1	1	1	0	0
Abaphathi Abakhulu	1	1	1	0	0
Abaqeqeshiwe Abafanelekile	8	12	10	2	16.66%
Abanamakhono	34	37	33	4	10.8%
Abanamakhono angatheni	41	46	41	5	10.86%
Abangenamakhono	0	0	0	0	0
<b>ISAMBA</b>	<b>85</b>	<b>97</b>	<b>86</b>	<b>11</b>	<b>11.34%</b>

#### Izinguquko Ekuqasheni

Izinga Lehlo	Ukuqashwa ngaphambi kwesikhathi	Abaqashiwe	Ukunqanyulwa kokuqashwa	Ukuqashwa ekupheleni kwesikhathi
Abaphathi Abaphezulu	1	0	0	1
Abaphathi Abakhulu	1	0	0	1
Abaqeqeshiwe Abafanelekile	8	2	0	10
Abanamakhono	34	2	3	33
Abanamakhono angatheni	41	3	3	41
Abangenamakhono	0	0	0	0
<b>ISAMBA</b>	<b>85</b>	<b>7</b>	<b>6</b>	<b>86</b>

## Izizathu zokushiya kwabasebenzi

Isizathu	Isibalo	Ama-% enani lesibalo sabasebenzi abashiya emsebenzini
Ukushona	0	0
Ukwesula emsebenzini	2	33.3%
Ukuxosha	1	16.6%
Umhlalaphansi	2	33.3%
Ukugula	1	16.6%
Ukuphelelwa yisikhathi kwezinkontileka	0	0
Okunye	0	0
<b>Isamba</b>	<b>6</b>	<b>100%</b>

## Ubudlelwano babasebenzi Nomqashi: Ukungaziphathi ngendlela kanye Nezinyathelo Zokuqondisa Izigwegwe

Uhlobo Lwesinyathelo Sokuqondiswa Kwezigwegwe	Isibalo
Isexwayiso somlomo	0
Isexwayiso esibhaliwe	0
Isexwayiso sokucina esibhaliwe	1
Ukuxosha	1

## Okuhlosiwe Ngokulingana kanye neSimo Sokuqasha Ngokulingana

Amazinga	ABESILISA							
	Abansundu		Amakhaladi		Amandiya		Abamhlophe	
	Njengamanje	Okuhlosiwe	Njengamanje	Okuhlosiwe	Njengamanje	Okuhlosiwe	Njengamanje	Okuhlosiwe
Abaphathi Abaphezulu	0	0	0	0	0	0	0	0
Abaphathi Abakhulu	0	0	0	0	1	1	0	0
Abaqeqeshiwe Abafanelekile	3	3	0	1	2	1	1	1
Abanamakhono	19	20	1	1	2	2	2	3
Abanamakhono angatheni	21	22	0	0	4	4	1	1
Abangenamakhono	0	0	0	0	0	0	0	0
<b>ISAMBA</b>	<b>43</b>	<b>45</b>	<b>1</b>	<b>2</b>	<b>9</b>	<b>8</b>	<b>4</b>	<b>5</b>

Amazinga	ABESIFAZANE							
	Abansundu		Amakhaladi		Amandiya		Abamhlophe	
	Njengamanje	Okuhlosiwe	Njengamanje	Okuhlosiwe	Njengamanje	Okuhlosiwe	Njengamanje	Okuhlosiwe
Abaphathi Abaphezulu	1	1	0	0	0	0	0	0
Abaphathi Abakhulu	0	0	0	0	0	0	0	0
Abaqeqeshiwe Abafanelekile	2	2	0	0	1	1	1	1
Abanamakhono	6	9	1	1	0	0	2	1
Abanamakhono angatheni	10	10	2	1	3	4	0	2
Abangenamakhono	0	0	0	0	0	0	0	0
<b>ISAMBA</b>	<b>19</b>	<b>22</b>	<b>3</b>	<b>2</b>	<b>4</b>	<b>5</b>	<b>3</b>	<b>4</b>

Amazinga	ABASEBENZI ABAKUKHUBAZEKILE			
	Abesilisa		Abesifazane	
	Njengamanje	Okuhlosiwe	Njengamanje	Okuhlosiwe
Abaphathi Abaphezulu	0	0	0	} 2
Abaphathi Abakhulu	0	0	0	
Abaqeqeshiwe Abafanelekile	0	0	1	
Abanamakhono	0	0	0	
Abanamakhono angatheni	0	0	0	
Abangenamakhono	0	0	0	
<b>ISAMBA</b>	<b>0</b>	<b>0</b>	<b>0</b>	



▲ Ten Days in a Shebeen



# Ingxenye E

## IMININGWANE YEZEZIMALI

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### 1. UMBIKO OMAQONDANA NEMISEBENZI EYENZIWAYO KANYE NOKUQINISEKISWA KOBUQINISO BOMBIKO WONYAKA

UMkhandlu ubhekele ukulungisa imibiko yezezimali yonyaka yase- Playhouse Company kanye nezinqumo ezithathwa ngenxa yale mininingwane.

UMkhandlu ubhekele ukusungulwa kanye nokuqalisa kokusebenza kohlelo lokulawula lwangaphakathi olwakhelwe ukuhlinzeka ngesiqiniseko esizwakalayo maqondana nesithunzi kanye nobuqiniso bemibiko yezimali yonyaka.

Ngokubona kwami, imibiko yezezimali ikhombisa indlela esebenze ngayo i- Playhouse Company kunyaka wezimali obuphela mhla zingama- 31 kuNdasa wezi-2017.

UMcwaningi mabhuku-Jikelele usethintiwe ukuze kwedluliswe umbono ongathathiselwe ndawo we- Playhouse Company omaqondana nemibiko yezezimali.

Imibiko yezezimali yonyaka ye-Playhouse Company yonyaka wezimali ophela mhla zingama-31 kuNdasa wezi-2017 zicwaningwe nguMcwaningi mabhuku-Jikelele futhi umbiko wazo uyavela ekhasini 52.

Imibiko yezezimali yonyaka ye-Playhouse Company evezwe kusukela ekhasini 55 kuya 80 isigunyaziwe.



**UNk Linda Bukhosini**

ISikhulu Esiphezulu esiphinde sibe nguMqondisi

Wezobuciko

Usuku: 28 kuNtulikazi wezi-2017



**UNk Hlengiwe Christophina Mgabedli**

USihlalo woMkhandlu

Usuku: 28 kuNtulikazi wezi-2017

## 2. UMBIKO WESIKHULU ESIPHEZULU ESIPHINDE SIBE NGUMQONDISI WEZOBUCIKO

### Ukusetshenziswa Kwezimali

#### Imali engenile

Isamba semali engenile senyuke ngama-26% sisuka ku-R71m siya ku- R89m.

- Imbangela yokwenyuka kwaba wukwenyuka kwesibonelelo semali yokuqalisa umsebenzi esibhekelelwe ngokwe-GRAP23 ngo-R17m ngokubukela intengo yempahla eyaba ngu-R3m.

Isibonelelo satholwa eMyangweni Wezobuciko Namasiko ukuze kukhokhelwe imiklamo emikhulu.

#### Izindleko zokusebenza

Izindleko zokusebenza zehle nge-1% zisuka ku-R74m ziya ku-R73m.

#### Imali ebe yinsada onyakeni

Imali ebe yinsada engu-R 15.8m onyakeni wezi- 2016 ibhekelelwa esibonelelweni semali yokuqalisa umsebenzi evunywe ngokwe-GRAP 23 ngo- R 17 m.

### Isimo Sezezimali

I- Playhouse Company ivale unyaka ikhombisa isesimweni esihle kwezezimali.

- Ukwehla kwempahla okungelula ukuthi iguqulwe ibe yimali ngu-R6m kube ngenxa yokwehla kwemali ebizwa ezindlekweni zempahla eyeqe kulezo ezisuke zibekiwe kulowo nyaka.
- Impahla engaguquleka ibe yimali yona inyuke ngo-R6.4m kanti kwaba ngenxa yemali kanye nempahla ethathwa njengemali eyenyuke ngo-R6m
- Izikweletu zonyaka zehle ngo-R 15 m. Lokhu kwadalwa wukwehla kwemali engakangeni kodwa ebalelwa empahleni.

### Ukungena nokuphuma kwemali

Imali kanye nempahla ebalwa njengemali yenyuka ngo-R6m isuka ku-R105m iya ku-R111m. Ukungena kwemali kusukela ezinhlelweni ezenziwayo ezingu-R12m kweva ekungeneni kwemali ngenxa yezinhlelo zokutshalwa kwemali engu-R6m.

### Uhlaka lomumo lwemibiko yezezimali

UMkhandlu sewunqume uhlaka lwawo lokwamukela wonke amazanga omumo wemibiko yezezimali kanye nezincazelo yayo, ngokuhlanganyela nabacwangi bamabhuku bangaphandle, kanje:

- Imali engenile kanye nesetshenzisiwe i- 1%
- Impahla kanye nezikweletu ama- 3%

Umumo wemibiko yezezimali ubalwa kubhekwa lolu hloko olungenhla, nokho zikhona izimo ezigunyaza ukuthi kuqiniseke isandla bese kulungiswa amazanga ngendlela efanele. Kuyaye kusetshenzisiwe nendlela yakudala uma sekunqunywa lawa amazanga omumo wemibiko yezezimali.



**UNk Linda Bukhosini**

ISikhulu Esiphezulu esiphinde sibe nguMqondisi Wezobuciko

### 3. UMBIKO KAMCWANINGI MABHUKU-JIKELELE NGE-PLAYHOUSE COMPANY OYA EPHALAMENDE

#### UMBiko ngokucwaningwa kwezitatimende zezezimali

##### Umbiko

1. Ngizicwaningile izitatimende zezezimali ze-Playhouse Company ezitholakala ekhasini 55 kuya 80, okuyizona eziqukethe isimo sezezimali kuze kube umhla zingama-31 kuNdasa wezi-2017, isitatimende sokusebenza kwezimali, isitatimende sezinguquko empahleni yokusebenza esalile, isitatimende sokungena nokuphuma kwemali, isitatimende sokusebenza kwezimali – esiveza okuyikhona kanye nalokho okwakuhlonziwe ngonyaka ophelayo, kanjalo namanothi ezitatimende zezezimali, kubandakanya nezinqubomgomo ezimqoka ekugcinweni kwamabhuku ngokufingqiwe.
2. Ngokokubona kwami, izitatimende zezezimali ziveza isimo esihle sezezimali ze-Playhouse Company, kuzo zonke izingxenye, kuze kube umhla zingama-31 kuNdasa wezi-2017 kanye nokusebenza kwezimali ngokunjalo nokungena kanye nokuphuma kwemali kulo nyaka ophelayo ngokuhambisana namaZinga aseNingizimu Afrika e-Generally Recognised Accounting Practice (SA Standards of GRAP) kanye nezidingo zoMthetho Wokulawulwa Kwezimali zikaHulumeni waseNingizimu Afrika, we-1999 (uMthetho uNo. 1 we-1999) (PFMA).
3. Ucwangingo mabhuku ngilwenze ngokuhambisana namaZinga Amazwe Omhlaba Kwezokucwaningwa Kwamabhuku (International Standards on Auditing-ISAs). Ichazwe kabanzi imisebenzi yami ngokwalawa mazinga ngaphansi kwesihloko esikhuluma ngemisebenzi kamcwaningi mabhuku-jikelele maqondana nokucwaningwa izitatimende zezezimali engxenye ethile embikweni wami.
4. Ngizimele angiqashiwe yinhlango ngokuhambisana ne-International Ethics Standards Board for Accountants' Code of ethics for professional accountants (IESBA code) kanye nezidingo ezisemthethweni eziqondene nomsebenzi wami wokucwaningwa amabhuku eNingizimu Afrika. Ngiwenze wonke umsebenzi wami ngokusemthethweni ngokuhambisana nalezi zidingo kanye nenqubo ye-IESBA.
5. Ngiyakholwa ukuthi ubufakazi bokucwaningwa kwamabhuku engibutholile banele futhi bufanelekile ukuba yisisekelo sombiko wami.

##### Ukugcizelelwa kodaba

6. Ngifisa kuqapheleke lolu daba olungezansi. Umbiko wami awubhalwanga ngokwalolu daba.

##### Ukucaciswa kwezinqubo ezihambisanayo

7. Njengalokhu kudalulwe nothini 2 lezitatimende zezezimali, izinqubo ezihambisanayo zamhla zingama-31 kuNdasa wezi-2016 zicacisiwe ngenxa yephutha elikhona ezitatimendeni zezezimali kanye nezokuphela konyaka mhla zingama-31 kuNdasa wezi- 2017.

##### Imisebenzi yesiphathimandla esinesibopho sokubika

8. Umkhandlu, isiphathimandla esinesibopho sokubika esiyingxenye yawo, ubhekele ukuhlanganiswa kanye nokwethulwangenjengalenakwenzelakwezitatimende

zezezimali ngokuhambisana ne-SA Standards of GRAP kanye nezidingo ze-PFMA kanye nokunquma kokulawulwa kwangaphakathi ukuthi isiphathimandla esinesibopho sokubika sisemqoka ekuqinisekiseni ukuthi ukuhlanganiswa kwezitatimende zezezimali akunazo izinkinga ezinomthelela ongemuhle okungaba zidalwe yinkohlakalo kumbe zenzeke ngephutha.

9. Uma kuhlanganiswa izitatimende zezezimali, isiphathimandla esinesibopho sokubika sibhekela ukuhlola inkampani ukuthi ingakwazi yini ukuqhubeka nokusebenza ibe yibhizinisi elisebenzela inzuzo, idalule njengalokhu kufanelekile izindaba ezithinta ukuqhubeka kwebhizinisi elisebenzela inzuzo kanye nokusebenzisa le ndlela yokusebenzela inzuzo ibe yisisekelo sesinqumo sesiphathimandla esinesibopho sokubika sokukhokha izikweletu zenkampani noma ukuyivala kumbe singabi nayo enye indlela esingenza ngayo.

##### Imisebenzi kamcwaningi mabhuku-jikelele yokucwaningwa kwezitatimende zezezimali

10. Izinjongo zami wukuthola isiqiniseko esiphelele maqondana nokuthi izitatimende zezezimali ziphelele futhi azinalo ulwazi olungesilona iqiniso olungaba nomthelela ekuthathweni kwezinqumo, okungaba ludalwe yinkohlakalo kumbe ukwenziwa kwamaphutha kanye nokukhipha umbiko wokucwaningwa kwamabhuku obandakanya nombono wami. Isiqiniseko esiphathekayo siyisiqiniseko esisezingeni eliphezulu kodwa asigaranti ukuthi ukucwaningwa kwamabhuku okwenziwe ngokwe-ISAs kuyohlala njalo kuveza ulwazi olungesilona iqiniso olungaba nomthelela ekuthathweni kwezinqumo uma lukhona. Ulwazi olungesilona iqiniso olungaba nomthelela ekuthathweni kwezinqumo lungadalwa yinkohlakalo noma ukwenziwa kwamaphutha kanti luthathwa ngolungaba nomthelela uma lukhomba ukuthi lungaba nethonya ezinqumweni zezomnotho zalabo abazithatha besebenzisa lezi zitatimende zezezimali.
11. Eminye imininingwane ngemisebenzi yami yokucwaningwa izitatimende zezezimali ifakiwe esithathiselweni sombiko womcwaningi mabhuku.

#### Umbiko wokucwaningwa kwamabhuku maqondana nokwenziwa komsebenzi wonyaka

##### Isingeniso kanye nokusebenza kombiko

12. Ngokuhambisana noMthetho Wokucwaningwa Kwamabhuku kaHulumeni waseNingizimu Afrika, wezi-2004 (uMthetho uNo. 25 wezi-2004) (PAA) kanye nesaziso esivamile esikhishwa ngokwemigomo, nginomsebenzi wokubika ngokutholakele okungaba nomthelela maqondana nolwazi lokwenziwa komsebenzi okubikwe ngalo uma kuqathaniswa nezinjongo ezazibekwe kwasekuqaleni ezinhlelweni ezithile eziqokiwe zethulwa embikweni wokwenziwa komsebenzi wonyaka . Ngilandele izinqubo ukuhlonza engikutholile kungekhona ukuqoqa ubufakazi obuzonikeza isiqinisekiso.
13. Izinqubo zami zibhekela ulwazi lokwenziwa komsebenzi



okubikwe ngalo, okumele luncike emibhalweni yenkampani yezokuhlela ukwenziwa komsebenzi egunyaziwe. Angizange ngihlole ukuphelela nokufaneleka kwezinkomba zokwenziwa komsebenzi ezifakwe emibhalweni yezokuhlela. Izinqubo zami azizange zifinyelele ekudalulweni noma ekuqinisekiseni kolwazi maqondana namasu okuhlelwa kokwenziwa komsebenzi kanye nolwazi maqondana nezikhathi ezizayo okungenzeka lubandakanyeke lube yingxenyeyolwazi lokwenziwa komsebenzi okubikwe ngalo. Ngokunjalo, engikutholile akwenabi ngalolu daba.

- Ngikuhlolile ukuba wusizo kanye nokuthembakala kolwazi okubikwe ngalo maqondana nokwenziwa komsebenzi ngokuhambisana nezindlela ezilandelayo olususelwe kuzo kanye nokulawulwa kokwenziwa komsebenzi kanye nohlaka lokubika, njengalokhu kuchazwe esazisweni esivamile, maqondana nalezi zinhlelo ezilandelayo eziqokwe zethulwa embikweni wonyaka wokwenziwa komsebenzi yinkampani ngonyaka ophela mhla zingama-31 kuNdasa wezi-2017:

Izinhlelo	Amakhasi embikweni wonyaka wokwenziwa komsebenzi
UHlelo 2 – ukuthuthukiswa kwenkampani	32-34
UHlelo 3 – ukuhlanganiswa kwemali engenayo	34-35

- Ngizilandelile izinqubo ukuze ngibone ukuthi ulwazi lokwenziwa komsebenzi okubikwe ngalo lwethulwa ngendlela efanele nokuthi ukwenziwa komsebenzi kwenziwa ngokulandela imibhalo yezokuhlela ukwenziwa komsebenzi egunyaziwe. Ngiquhubekile nokulandela izinqubo ukubona ukuthi izinkomba kanye nalokho okuhlosiwe kuyakaleka futhi kuyahambisana nesimo kanye nokuthi ngihlole ukwethembeka kolwazi lokwenziwa komsebenzi okubikwe ngalo ukuze ngibone ukuthi lusemthethweni, luyiqiniso futhi luphelele.
- Angivezanga lutho olutholakele olungaba nomthelela omkhulu ekubeni wusizo kanye neseqwethembekeni kolwazi lokwenziwa komsebenzi okubikwe ngalo maqondana nalezi zinhlelo ezilandelayo:
  - UHlelo 2 – ukuthuthukiswa kwenkampani
  - UHlelo 3 – ukuhlanganiswa kwemali engenayo.

**Ezinye izindaba**

- Ngifisa kuqapheleke lolu daba olungezansi. Umbiko wami awubhalwanga ngokwalolu daba.

**Impumelelo yezinto okuhloswe ukuthi zenzeke ebezihleliwe**

- Bheka embikweni wonyaka wokwenziwa komsebenzi emakhasini 27 kuya ku- 36 ukuze uthole imininingwane ngempumelelo yezinto okuhloswe ukuthi zenziwe ezihlelelwe lo nyaka kanye nezincazelo ezihlinzekiwe zempumelelo edlulele yesibalo sezinto okwakhloswe ukuba zenziwe.

**Umbiko ngokucwaningwa kokulandelwa kwemigomo yemithetho**

**Isingeniso kanye nokusebenza kombiko**

- Ngokuhambisana ne-PAA kanye nesaziso esivamile

esikhishwa ngokwemigomo, nginomsebenzi wokubika ngokutholakele ngezinkinga maqondana nokulandela imigomo yenkampani maqondana nezindaba ezithile ngokwemithetho enqala. Ngilandele izinqubo ukuhlonza engikutholile kungekhona ukuqoqa ubufakazi obuzonikeza isiqinisekiso.

- Angizihlonzanga izigameko zezinkinga zokungayilandeli imigomo ezidingweni ezithile ezikhethekile emithethweni esebenzayo njengalokhu kubekwe esazisweni esivamile esikhishwa ngokwe-PAA.

**Eminye imininingwane**

- Isiphathamandla esinesibopho sokubika sase-Playhouse Company sibhekele eminye imininingwane. Eminy e mininingwane yakhiwe wulwazi olufakiwe embikweni wonyaka. Eminy e mininingwane ayizifaki izitatimende zezezimali, umbiko kamcwaningi mabhuku kanye nalezo zinhlelo eziqokwe ezethulwe embikweni wonyaka wokwenziwa komsebenzi ezibikwe ngokukhethekile embikweni kamcwaningi mabhuku.
- Umbono wami ngezitatimende zezezimali kanye nalokho okutholakele ngolwazi lokwenziwa komsebenzi okubikwe ngalo kanye nokulandelwa kwemigomo yemithetho alulubandakanyanga olunye ulwazi futhi akukho mbono wami wokucwaningwa kwamabhuku kumbe nanoma yisiphi isiqiniseko engizosikhipha maqondana nalokho.
- Maqondana nokucwaninga kwami amabhuku, umsebenzi wami wukufunda nolunye ulwazi ngibe ngibheka nokuthi lolu lwazi alushayisani yini nezitatimende zezezimali kanye nezinhlelo eziqokwe ezethulwe embikweni wokwenziwa komsebenzi kumbe ukwazi kwami engikuthole ngesikhathi ngicwaninga noma akwenzeki yini ukuthi luvele luwulwazi olungesilona iqiniso. Uma ngokomsebenzi engiwenzile maqondana nolunye ulwazi olutholakale ngaphambi kosuku lwalo mbiko womcwaningi mabhuku, ngithatha ngokuthi kunolwazi olungelona iqiniso kulolo lwazi olungaba nomthelela ekuthathweni kwezinqumo, kumele ngibike ngalokho.
- Okungahambi kahle ekulawulweni kwangaphakathi
- Ngibhekisise ukulawula kwangaphakathi okuhambisana nokucwaninga kwami izitatimende zezezimali, umbiko wonyaka wokwenziwa komsebenzi kanye nokulandelwa kwemigomo yemithetho esebenzayo; nokho injongo yami kwakungekhona ukunikeza isiqiniseko esithile. Angizange ngithole lutho olungahambi kahle maqondana nokulawula kwangaphakathi.

*Auditor-General*

EMgungundlovu  
 Mhla zingama-31 kuNtulikazi wezi-2017



### 3. UMBIKO KAMCWANINGI MABHUKU-JIKELELE NGE-PLAYHOUSE COMPANY OYA EPHALAMENDE (KUSAQHUBEKA)

#### Isithasiselo – Umsebenzi kamcwaningimabhuku wokucwaninga amabhuku

1. Njengalokhu kuyingxenywe yokucwaningwa kwamabhuku ngokuhambisana ne-ISAs, ngithatha izinqumo eziphusile futhi ngigcina ukuhleleka okungalethi mathandabuzo emsebenzini wami wokucwaninga izitatimende zezezimali futhi zilandeliwe nezinqubo ngesikhathi kwenziwa lo mbiko maqondana neminingwane yokwenziwa komsebenzi ezinhlelweni ezithile.

#### Izitatimende zezezimali

2. Ngaphezu komsebenzi wami wokucwaninga amabhuku ezitatimende zezezimali njengalokhu uchaziwe embikweni womcwaningimabhuku, ngiphinde:
  - ngihlonze ngibuye ngihlole izimo ezibucayi ezingaba nomthelela obonakalayo ongemuhle ezitatimendeni zezezimali ongungaba ezidalwe yinkohlakalo noma zenzeke ngephutha, izinqubo zokuhlela kanye nokucwaningwa kwamabhuku ukuze kubhekwane nalezo zimo ezibucayi ngiphinde ngiqoqe ubufakazi bokucwaninga obanele nobufanele ukuthi ngikhiphe umbiko wami. Ubungozi bokungayiboni imiphumela engemihle edalwa ukwenziwa kwenkohlakalo bukhulu kakhulu kunalobo obudala ukwenzeka kwamaphutha, ngoba inkohlakalo ibandakanya ukuvumelana ngasese, ukukokotela, ukuyekelela izinto ngamabomu, ukunikeza iminingwane engesilona iqiniso kumbe ukweqa imiyalelo yokulawula kwangaphakathi.
  - ngiqonde kabanzi izindlela zangaphakathi zokulawula ezihambisana nomsebenzi wami wokucwaninga amabhuku ukuze ngiqhamuke nezinqubo zokucwaninga ezihambisana nezimo kodwa hhayi ngenhloso yokukhipha umbiko wami ngokusebenza ngempumelelo kohlelo lokulawula lwangaphakathi.
  - ngihlole ukulungela kwezinqubomgomo zamabhuku ezimali ezisetshenziswayo kanye nokufaneleka kwezilinganiso zezezimali kanye nokudalulwa kolwazi okufanele okwenziwa yisiphathimandla esinesibopho sokubika.
  - ngithatha izinqumo zokufaneleka kokusetshenziswa kwezinqubo zokugcinwa kwamabhuku okwenziwa yisiphathimandla esinesibopho sokubika maqondana nokuhlanganiswa kwezitatimende zezezimali. Ngiphinde nginqume ukuthi umonakalo okhona uyahambisana nezigameko ezenzekile kanye nemibandela ezingadala ukuthi kube nokuthandabuza ngokuthi inkampani iqhubeka nokusebenzela inzuzo. Uma ngithatha isinqumo sokuthi izinkinga zikhona, kudingeka ukuthi ngiqaphele umbiko kamcwaningimabhuku ukuhlobanisa okudalulwe yizitatimende zezezimali ngaleyo nkinga, ukuthola ukuthi lokho kudalulwa kwenele yini ukuthi kweseke umbiko ngezitatimende zezezimali. Izinqumo engizenzayo zincike eminingwaneni engiyinikwayo ngosuku lokukhishwa kombiko kamcwaningimabhuku. Nokho-ke izigameko ezisazokwenzeka kumbe imibandela ingadala ukuthi inkampani iyeke ukusebenzela inzuzo.
  - ngihlole ukwethulwa, ukuhlelwa kanye nokuqokethwe yizitatimende zezezimali, kubandakanya nokudalulwa kolwazi kanye nokuthi izitatimende zezezimali zimele izinto ezenzekayo ngendlela yokuthi zifezekisa ukwethula okungenakwenzelela.

#### Ukuxhumana nalabo abajutshelwe ukwengamela

3. Ngixhumana nesiphathimandla esinesibopho sokubika maqondana nendlela ehleliwe yokusebenza kanye nesikhathi okuzocwaningwa ngaso amabhuku kanye nokubheka okutholakale kwenziwa ucwaningo, kubandakanya nanoma yikuphi okungahambi kahle ekulawulweni kwangaphakathi engisuke ngikubonile ngesikhathi ngenza ucwaningo mabhuku lwami.
4. Ngiyakuqinisekisa futhi kulowo oyisiphathimandla esinesibopho sokubika ukuthi lo mbiko ngiwubhale ngokwezidingo ezisemthethweni maqondana nokuzimela kanye nokuxoxa ngazo zonke izinto ebezidinga ukubhekisiswa kanye nokuthi ubudlelwano obuhambisana nokuzimela kwami lapha bulandeliwe.

## 4. ISITATIMENDE SESIMO SEZEZIMALI

### Impahla Yokusebenza

Amanothi	KuNdasas		Sekubuyekeziwe ngoNdasas	
	2017	2016	2016	2017
	R		R	
<b>ASSETS</b>				
<b>Impahla empilonde</b>				
Impahla eyigugu	3.1	88 330 000	88 330 000	
Isakhiwo, imishini kanye nempahla yokusebenza	3.2	102 747 781	84 617 716	
Impahla engabonakali	3.3	799 076	49 269	
		98 640 508	113 111 779	
<b>Impahla edayiseka ngokushesha</b>				
Isitokwe senkampani	4	536 877	509 710	
Uhwebo kanye nemali engase imukelwe	5	1 366 265	1 961 922	
Ukheshi kanye nokungaba ukheshi	6	96 737 366	110 640 147	
		<b>290 517 365</b>	<b>286 108 764</b>	
<b>IMPAHLA ESALAYO KANYE NEZINDLEKO</b>				
<b>Impahla esalayo</b>				
Ukukhula kwemali esalayo		266 769 171	254 199 897	
<b>Izindleko</b>				
Uhwebo kanye nemali engase ikwelwe	7	8 584 395	7 403 527	
Imali etholakale ngaphambi kokuba kuhlinzwekwe umsebenzi	8	15 163 799	24 505 340	
		<b>290 517 365</b>	<b>286 108 764</b>	
<b>Isamba Semali esalile kanye Nezindleko</b>				
		<b>290 517 365</b>	<b>286 108 764</b>	



## Isitatimende Sesimo Sezezimali

Amanothi	KuNdasa		Sekubuyekeziwe ngoNdasa	
	2017		2016	
	R		R	
<b>Imali ezuziwe</b>		95 903 995		89 171 811
Izibonelelo	9	75 055 947		75 728 084
Enye imali engenile yokuqhuba umsebenzi	10	20 848 048		13 443 727
<b>Kususwa: Imali esetshenzisiwe</b>		91 139 810		80 630 049
Imali esetshenziselwe imibukiso	11	16 662 942		12 671 092
Imali esetshenziselwe imibukiso kanye nemisebenzi yokusiza	12	5 000 576		4 401 456
Imali esetshenziselwe imihlangano yokucobelelana ngolwazi		1 576 122		1 435 993
Imali esetshenziselwe ukunakekela	13	2 127 389		2 463 321
Imali esetshenziselwe ezokuvikeleka		3 429 010		3 060 096
Imali esetshenziselwe ezikandabazabantu, ezezimali kanye nemisebenzi edidiyele		5 318 450		5 625 909
Intela kanye Nentela kaMasipala		7 697 389		7 202 134
imali esetshenziselwe eminye imisebenzi	14	1 288 502		1 164 504
Ukwehla kwezinganani lempahla kanye nokwehliswa kancane kancane kwalo ngokuhamba kwesikhathi		14 765 879		12 484 488
Inzuzo	15	33 273 551		30 121 056
<b>Imali esalayo uma kwenziwa imisebenzi</b>	16	4 764 185		8 541 762
Inzalo engenile		7 805 090		7 256 621
<b>Imali esalile yonyaka</b>	17	<b>18 432 453</b>		<b>20 169 117</b>

## Isitatimende Sezinguquko Empahleni Esalile

Amanothi	KuNdasa		Sekubuyekeziwe ngoNdasa	
	2017		2016	
	R		R	
<b>Imali esalile okuvulwe ngayo njenglokhu bekubikiwe</b>		254 199 897		238 401 514
Imali esalile yonyaka njengalokhu bekubikiwe				15 798 383
Imali engenile ngenxa yemisebenzi engakhokhelwa ngemali				7 202 134
Ukwenyuka kwentela kanye nentela kamasipala				(7 202 134)
Imali esalile yonyaka		12 569 275		15 798 383
<b>Imali esalile okuvalwe ngayo</b>	18	<b>266 769 171</b>		<b>254 199 897</b>

## Isitatimende Sokungena Nokuphuma Kwezimali

Amanothi		KuNdasa	Sekubuyekeziwe
		2017	ngoNdasa
		R	2016
			R
<b>Ukuphuma nokungena kwemali ngokwemisebenzi eyenziwayo</b>			
		111 663 450	107 276 509
		(99 724 684)	(102 091 829)
<b>Imali eqoqwe ngokwemisebenzi eyenziwe</b>	19	11 938 756	5 184 681
Inzalo engenile		7 805 090	7 256 621
<b>imali esalile ngokwemisebenzi eyenziwayo</b>		<b>19 743 846</b>	<b>12 441 302</b>
<b>Ukungena nokuphuma kwemali esetshenziselwe imisebenzi yokutshalwa kwezimali</b>			
		(32 843 016)	(6 555 696)
		(819 481)	(18 679)
		15 870	-
<b>Imali esalile esetshenziswe emisebenzini yokutshalwa kwezimali</b>		<b>(33 646 626)</b>	<b>(6 574 375)</b>
<b>Ukungena nokuphuma kwemali emisebenzini yezezimali</b>			
		-	-
<b>Imali esalile emisebenzini yezezimali</b>		-	-
<b>Ukwenyuka (nokwehla) kwemali esalile engukheshi nalokho okungahle kube yimali</b>		(13 902 781)	5 866 926
		110 640 147	104 773 220
<b>Imali kanye nokungahle kube yimali okuvalwe ngakho unyaka</b>	6	<b>96 737 366</b>	<b>110 640 147</b>

## Izinqubomgomo Zokuhlelwa Kwamabhuku Ezimali

### 1 Izinqubomgomo zokuhlelwa kwamabhuku ezimali

**1.1.** 1.1 Isitatimende sezimali sihlelwe ngokuhambisana nokusebenza kwamaqophelo ezindlela zokuhlela amabhuku ezimali ezisetshenziswayo, ama- Standards of Generally Recognised Accounting Practices (GRAP) kuhlanganisa nanoma ngabe ikuphi ukutolikwa, imihlahlandlela kanye nemiyalelo ekhishwe iBhodi, i-Accounting Standards Board ngokuhambisana neSigaba 55(1) (b) soMthetho Wokuphathwa Kwezimali Zomphakathi, (uMthetho unombolo. 1 kowe-1999 ochitshiyelwe ngoMthetho unombolo. 29 kowe-1999). Izimpahla, izindleko, inzuzo kanye nezikweletu akususiwe ngaphandle uma umgomo we-GRAP uvumela noma udinga ukuba kususwe. Izinqubomgomo zokuhlelwa kwamabhuku ezimali zisebenza ngokuhambisana nalezo zititimende zokwethulwa kwezimali zonyaka odlule, ngaphandle uma kucaciswe ngokunye. Imininingwane ephelele yanoma uluphi ushintsho maqondana nezinqubomgomo zokuhlelwa kwamabhuku ezimali icaciswe kabanzi kuleyo nqubomgomo eqondene nalolo shintsho.

Izitatimende zezimali zonyaka zihlelwe ngolandela inqubo yokuhlelwa kwamabhuku ezimali eqongelekayo futhi ziyahambisana nezindleko zangaphambilini, ngaphandle kwaleyo minxa yezezimali elinganiswe ngokufanele.

Izinqubomgomo zokuhlelwa kwamabhuku ezimali zihambisana nalezo zangonyaka odlule.

Siqophelo le-GRAP ligunyazwe abe-Accounting Standard Board futhi liyasebenza nase- Playhouse Company.

GRAP 1 Ukwethulwa kwezitatimende zezimali

GRAP 2 Izitatimende zokungena nokuphuma kwemali

GRAP 3 Izinqubomgomo zokuhlelwa kwamabhuku ezimali, ushintsho ezilinganisweni zezimali kanye namaphutha

GRAP 6 Izitatimende zemali ezihlanganisiwe nokuhlelwa kwamabhuku ezimali zamabhezini alawulwayo

GRAP 9 Inzuzo mayelana nokuhwebelana

GRAP 12 Izitokwe zenkampani

GRAP 13 Ukuqashisa

GRAP 14 Imicimbi ebakhona ngemuva kosuku lokwethulwa kwemibiko

GRAP 17 Isakhiwo, imishini kanye nempahla yokusebenza

GRAP 19 Izihlinzeko, izikweletu ezishintshayo nempahla yokusebenza

GRAP 100 Impahla emiphilweni ebanjiwe ukuze idayiswe kanye nemisebenzi esimisiwe

GRAP 31 Impahla yokusebenza engabonakali

IPSAS 20 Ukuvezwa obala kwezinhlangano ezisebenzisana ne-Playhouse

GRAP 21 Isimo esintengayo ngenxa yempahla engangenisi imali (lokhu akukho e-Playhouse Company)

GRAP 23 Inzuzo etholakala ngeziNtela nezimali Ezidluliselwayo ezingaguquki (imigomo yenqubomgomo iesetshenzisiwe)

GRAP 24 Ukwethulwa kweminingwane yesabelomali (imigomo yenqubomgomo iesetshenzisiwe)

GRAP 25 Imihlomulo yabasebenzi

GRAP 26 Isimo esintengayo ngokwempahla engenisa imali

GRAP 103 Impahla eyigugu

GRAP 104 Izinsizakusebenza zezimali

Lezi zititimende ezilandelayo mayelana ne-Generally Recognised Accounting Practice (GRAP) ezikhishwe abe-Accounting Standards Board ziyasebenza kodwa azisebenzi e-Playhouse Company:

GRAP 4 Imithelela yoshintsho ngokwezilinganiselo zokuhwebelana namazwe angaphandle

GRAP 5 Okubolekwayo

GRAP 7 Ukuhlelwa kwamabhuku emali etshalwe ezinkampanini okusetshenziswana nazo

GRAP 8 Umbiko wenzalomali ngokombimbi lwezinhlangano

GRAP 10 Umbiko wezezimali maqondana nokuguquka kwamandla ezomnotho

GRAP 11 Izinkontileka Zezokwakha

GRAP 16 Umhlaba osetshenziselwa ukutshalwa kwezimali

GRAP 18 Ukukhishwa kombiko wengxenywe ethize

GRAP 27 Ezolimo

GRAP 105 Ukushintshwa Kwemisebenzi phakathi kwamaBhezini Alawulwa Ngokujwayelekile

GRAP 106 Ukushintshwa Kwemisebenzi phakathi kwamaBhezini Angalawulwa Ngokujwayelekile

GRAP 107 Izinkampani ezihlanganisiwe

IFRS 4 Izinkontileka Zemishwalensi

IFRS 6 Ukuhlolwa kanye nokubhekisiswa kwezomnotho ombiwa phansi

IAS 12 Intela engenayo

IFRIC 12 Izivumelwano Ngokwemisebenzi Edingekayo

SIC 25 Intela engenayo- Ushintsho lwesimo sentela yamaBhezini Azimele kumbe Abanimasheya awo

SIC 29 Izivumelwano Ngokwemisebenzi Edingekayo

Lezi zititimende ezilandelayo mayelana ne-Generally Recognised Accounting Practice (GRAP) ezikhishwe abe-Accounting Standards Board ziyasebenza kodwa azikaqali ukusebenza ngokugcwele ezikhungweni zikahulumeni ezingusheduli 3A no-3C kanye nasezikhungweni zomthethosisekelo:

GRAP 20 Ukudalulwa kwezinhlangano ezithintekayo (izinqubomgomo ezisetshenzisiwe)

GRAP 32 Izivumelwano Ngokwemisebenzi Edingekayo: Abahlomulisi

GRAP 108 imali ekweletwayo Ngokusemthethweni

Imigomo yokwamukelwa kanye nokulinganiswa kulezi zititimende ze-GRAP ezingenhla uma kuqhathaniswa nezitatimende ze-GAAP ezishintshiwe ayihlukile noma ayinayo imiphumela eyehlukile ngokwempahla eyethuliwe futhi yavezwa kwizitatimende zezimali.



## Izinqubomgomo Zokuhlelwa Kwamabhuku Ezimali (kusaqhubeka)

### 1.2. Ukusetshenziswa kwezilinganiso kanye nezinqumo

Uma kulungiswa izitatimende zezimali kulindeleke ukuba abaphathi bathathe izinqumo, benze izilinganiso babheke izinto ezingaba nomthelela ekusetshenzisweni kwezinqubomgomo zokuhlelwa kwamabhuku ezimali kanye namanani abikiwe eziempahla nezikweletu, imali engenile neyezindleko. Izilinganiso nokulindeleke ukuthi kungase kwenzeka kuncika kulokho okusake kwenzeka phambilini kanye nokwehluka kwezimo ekukholelwa ekutheni zifanelekile ngaphansi kwezimo ezikhona, imiphumela ekuthathwe ngayo izinqumo mayelana nokubaluleka kwempahla kanye nezikweletu akuveli kweminye imthombo. Imiphumela yangempela ingehluka kulezi zilinganiso.

Izilinganiso kanye nokulindeleke ukuba kungase kwenzeka kuyabuyekizwa njalo njalo. Ukubuyekizwa kwezilinganiso zamabhuku okuhlelwa kwezimali kwenziwa ngesikhathi kubhekiswisa izilinganiso uma ukubuyekiza kuthinta lesi sikhathi kuphela noma isikhathi esizayo kumbe kuzona zombili lezi zikhathi.

Okusemqoka, imininingwane mayelana nezilinganiso ezindaweni ezibalulekile, izinqumo ezinokungabazisa nezibucayi ezisetshenziswa maqondana nezinqubomgomo zokuhlolwa kwamabhuku ezimali amayelana nezitatimende zezimali kubalulwe kulokho okulandelayo:

Inothi 1.3 Isakhiwo, imishini kanye nempahla yokusebenza

Inothi 1.5 Impahla engabonakali

Inothi 1.12 Izihlinzekelo

### 1.3. Isakhiwo, imishini kanye nempahla yokusebenza

Isakhiwo, imishini kanye nempahla yokusebenza kubalwe ezindlekweni zangaphambilini kwasuswa ukwehla kwezinganani kanye nokuntenga. Ukubaluleka kwempahla yokusebenza kubonakale ngemuva kokubhekiswisa zonke izinto eziphazamisa i-Playhouse Company. Ukubaluleka kwempahla yokusebenza kanye nokwehla kwamanani kuyabuyekizwa njalo ngonyaka bese kuthi nanoma iluphi ushintsho lwesilinganiso lusetshenziswa ekutholeni ukwehla kwezimo. Asikho isikweletu esilengisiwe maqondana nendawo, imishini kanye nempahla yokusebenza njengoba impahla isetshenziswe maqondana nomnotho.

Uma impahla ithathwe isikhungo sikahulumeni/ somphakathi ngale kwezindleko (ukuthengiselana okungenamali) inani lentengo kuthathwa ngokuthi likahle/ liyifanele leyo mpahla ngenkathi ithathwa.

Inani lempahla kuba yinani elamukelekile ngokohlelo lokwehliswa kwamanani. Lapho imakethe esebenzayo ingekho, inani elamukelekile lempahla litholakale ngokubheka enye impahla ethi ayifane naleyo.

Izingxenywe ezinkulu ezisemqoka eziyiziyele zithathwa njengesakhiwo, imishini kanye nempahla yokusebenza uma isikhungo sikahulumeni sidinga ukuzisebenzisa ngaphezulu kokukodwa. Kuyafanake, uma lezi zingxenywe ezisemqoka eziyiziyele zingasentshenziswela ukuxhumana nengxenywe yesakhiwo umshini, kanye nempahla yokusebenza, lezi zinto zibalwa ngaphansi kwesakhiwo, imishini kanye nempahla yokusebenza.

Ukwehla kwenani lempahla kubalwa ngendlela kalayini oqondile, ukuze kusulwe izindleko zempahla esilinganisweni senani lesikweletu esilengisiwe ngaphezu kwesilinganiso esisetshenzisiwe ngale ndlela elandelayo:

Izakhiwo	: Iminyaka engama-50
Izimoto	: Iminyaka emihlanu (5)
Impahla yasehhovisi nenye impahla yokusebenza	: Iminyaka emihlanu (5)
Impahla yekhomyutha	: Iminyaka emithathu (3)
Isiteji	: Iminyaka emine (4)
Amathuluzi okusebenza	: Iminyaka emihlanu (5)
Awehli amanani omsebenzi wezobuciko bese kuthi imidwebo, izingubo zokugqoka kanjalo nemibhalo yomculo neyedrama kona kusulwa lapho zitholakala.	

Imali esetshenziswe maqondana nengxenywe yesakhiwo, imishini kanye nempahla yokusebenza iyaguqulwa emalini uma kubukeka sengathi imihlomulo yomnotho yangesikhathi esizayo yokusetshenziswa kwempahla izokwenyuswa. Konke okunye okwenzeka kamuva kubhekwa njengezindleko esikhathini okwenzeka ngaso.

### 1.4. Ukuntenga

*Impahla esetshenziselwa ukwenza inzuzo*

Inani elikhona lempahla yenkampani i-Playhouse, ngaphandle kwesitokwe senkampani, kubhekwa ngazo zonke izinsuku ekubikwa ngazo ukuze kubhekiswisa ukuthi akukho yini ukuntenga okwenzakalayo. Uma kuvela noma iyiphi inkomba ekhona, kwenziwa inkomba yenani lempahla.

Inani lempahla elibuyiselekayo lingaphezu kwenani elisetshenziswayo futhi inani lakhona libiza kancane uma kuthengiswa. Uma kuhlolwa ukuntenga, isomo sempahla sihluzwa ngokuthola inani elisetshenziswayo. Uma impahla ilimele futhi ingeke isasebenziseka, inani layo yilelo layo njengoba ilimele.

Ukuntenga kubonakala uma kungukuthi inani elikhona liyadlula enanini elingabuyiseleka. Ukuntenga kubonakala enzuzweni noma ekulahlekelweni inzuzo.

*Ukuguqulwa kokuntenga*

Ukwehla kwentengo kuyaguquleka uma ngabe kubekhona ushintsho esilinganisweni esisetshenziselwe ukubhekiswisa inani elingabuyiseleka. Ukwehla kwentengo kungabuyiseleka kuphela kuleso sikhathi lapho inani lempahla ekhona lingeqi inani elikhona lelo elimaqondana nemali esalayo yokwehla kwenani lempahla noma ukwehlelwa izinga, uma kungukuthi akukho ukuntenga okuke kwabonakala.

### 1.5. Impahla engabonakali

Impahla engabonakali ikhonjise ekwehleni kakhulu kwenani kanye nentengo eyehlile. Ukubaluleka kwempahla engabonakali kubhekiswisa njalo ngonyaka futhi uma kukhona ushintsho esilinganisweni kuyabhekiswisa ekubaleni inani elisele. Ukwehla kwezimo kubalwa ngendlela kalayini oqondile ukuze kusulwe izindleko zempahla engabonakali kubhekwa nesilinganiso sokubaluleka kwayo:

I-Software

: Iminyaka emibili (2)

## Izinqubomgomo Zokuhlelwa Kwamabhuku Ezimali (kusaqhubeka)

### 1.6. *Impahla eyigugu*

Impahla eyigugu yileyo mpahla ehambisana namasiko, nemvelo, nomlando, nendalo, nesayensi, nobuchwepheshe noma nobuciko obukhulu futhi igcinwe kahle ukuze kuhlomule izizukulwane zamanje ezizayo.

Impahla eyigugu ithathwa njengempahla kuphela uma: (a) kungenzeka ukuthi imihlomulo yomnotho wangesikhathi esizayo noma ukusetshenziswa kwayo kuzosiza isikhungo, ngokunjalo futhi (b) nenani elikahle lempahla lingalinganiswa ngokukholekayo.

Impahla eyigugu engathathwa njengempahla kumele ilinganiswe ngenani layo.

Lapho impahla eyigugu itholakale ngokuthengiselana okungenazindleko, inani layo kumele lilinganiswe enanini layo ngesikhathi itholakala.

Ngemuva kokumukelwa kwayo njengempahla, uhlobo oluthile lwempahla eyigugu kumele lube amanani ajwayelekile futhi kususwe nanoma yiziphi ezinye izindleko zokuntenga okwenzekile.

### 1.7. *Isitokwe senkampani*

Isitokwe senkampani silinganiswa ngenani eliphansi kanye nenani lemali esalayo ekhoneyayo. Izindleko zesitokwe senkampani zihlanganisa zonke izindleko zokuthenga, ukuguqulwa kwempahla kanye nezinye izindleko nemibandela ebe khona ngesikhathi kulethwa lesi sitokwe endaweni esikuyona futhi sibonakala ngokusebenzisa uhlelo lokuthi impahla efike kuqala iyona ekhishwa kuqala. Isitokwe esingasenakusebenziseka, esingasenamsebenzi kanye nesihamba kancane sizohlonzwa zikhathi zonke bese sibhalwa phansi ngokwezilinganiso zaso zamanani emali ekhoneyayo.

### 1.8. *Izinsizakusebenza zezimali*

#### *Izilinganiso*

Izinsizakusebenza zezimali zilinganiselwa ngezindleko ezihlanganisa izindleko zokuthengiselana. Okunye okwenzeka ngalezi zinsizakusebenza zezimali ukuthi zilinganiswe ngale ndlela ekuchazwe ngayo lapha ngezansi:

#### *Uhwebo kanye nemali engase yamukelwe*

Uhwebo kanye nemali engase yamukelwe enkampanini i-Playhouse kwenziwa ngokwamanani angaphansi kwezihlinzekelo zezikweletu ezingabazekayo. Imali engase imukelwe iyasulwa uma kubonakala ukuthi ngeke isatholakala. Izaphulelo zohwebo kanye nemali engase yamukelwe nezihlinzekelo zezikweletu ezingabazekayo kwezikweletu kwenziwa ngokusebenzisa izilinganiso zenzalo uma kunesidingo.

#### *Ukheshi nokungaba ukheshi*

Ukheshi nokungaba ukheshi kulinganiswa ngokwenani eliyifanele impahla.

#### *Uhwebo kanye nokunye okukweletwayo*

Uhwebo kanye nokunye okukweletwayo enkampanini i-Playhouse kwenziwa ngokwamanani ezindleko. Izaphulelo zohwebo kanye nokunye okukweletwayo kwenziwa ngokusebenzisa izilinganiso zenzalo uma kunesidingo.

#### *Ukuhlomula kanye nokulahlekelwa uma kwenziwa izilinganiso*

Ukuhlomula kanye nokulahlekelwa kakhulu okusukela ekushintsheni kwesilinganiso senani lezinsiza kusebenza zezimali ezingeyona ingxenyi esebenza isikhathi eside kubalwa enzuzweni esalayo noma emalini elahlekile ngesikhathi kwenziwa ushintsho.

### 1.9. *Uhlelo lomhlomulo womhlalaphansi*

Kuyinqubomgomo yenkampani i-Playhouse ukuhlinzeka ngemihlomulo yomhlalaphansi kubasebenzi. Izimali ezibekwa yinkampani i-Playhouse ngokohlelo lokubekela imali nohlelo lwemihlomulo ziyizindleko ezisemqoka kakhulu.

### 1.10. *Inzuzo etholakala ngokuthengiselana okungenazindleko*

Inzuzo etholakala ngokuthengiselana okungenazindleko iqhamuka uma isikhungo samukela inani elithile kwesinye isikhungo ngaphandle kokunikeza ngqo inani elicishe lilingane uma kushintshiselwana. Impahla etholakale ngokuthengiselana okungenazindleko kumele ilinganiswe ngenani elifanele ngosuku etholakale ngalo.

Le nzuzo izolinganiswa ngenani elenyukile emalini esalayo yempahla ngokwesikhungo.

Ukungena kwempahla ngokwenzuzo yokuthengiselana kumele kuthathwe njengenzuzo, ngaphandle uma kukhona lesi sikweletu esikhona kulesi sitokwe esifanayo. Njengoba inkampani ikwamuleka ukuthi isibopho esikhombisa isikweletu ngokungena kwempahla etholakale ngokuthengiselana, kwehlisa inani elikhona lezikweletu njengalokhu kubhekwa ukwehla ngokulinganayo.

I-PlayhouseCompany isingene esivumelwaneni sokuqashiselana sokusebenzisa mahhala izingxenyi ezithile zomhlaba kanye nezakhiwo.

## Izinqubomgomo Zokuhlelwa Kwamabhuku Ezimali (kusaqhubeka)

### 1.11. Inzuzo

#### *Izibonelelo*

Izibonelelo ezimaqondana nemali esetshenziselwa ukuqhuba umsebenzi zithathwa njengenzuzo uma kungukuthi kunemali edluliselwe esikhungweni ezomukelwa futhi lelo nani lemali lingalinganiseka ngokuthembeka, uma kukhona isibopho esikhona sokusebenzisa isitokwe ngenye indlela noma isitokwe sibuyiselwe kumnikazi. Lapho kudingeka khona ukuba isitokwe sisebenze ngendlela ethize ngokungahambisani nokudingekayo ukuze kubuyiselwe lezo zitokwe, lapho-ke akukho sibopho esikhona kanye nenzuzo ebonakalayo. Lapho isibopho sikhona, isitokwe sibhekwa njengenzuzo engene ngaphambi kwesikhathi kuze kube ukuthi kuyahlangabezwana nalezi zibopho ukuze zibonakale njengenzuzo.

Izibonelelo ezimaqondana nokuthengwa kanye nokwakhiwa kwempahla yokusebenza zithathwa ngokuthi ziyinzuzo uma kungukuthi kunemali edluliselwe ezotholakala futhi inani laleyo mali lingalinganiseka ngokuthembeka, uma kukhona isibopho esikhona sokusebenzisa isitokwe ngenye indlela noma isitokwe sibuyiselwe kumnikazi. Lapho kudingeka khona ukuba isitokwe sisebenze ngendlela ethize ngokungahambisani nokudingekayo ukuze kubuyiselwe lezo zitokwe, lapho-ke akukho sibopho esikhona kanye nenzuzo ebonakalayo. Lapho isibopho sikhona, isitokwe sibhekwa njengenzuzo engene ngaphambi kwesikhathi kuze kube ukuthi kuyahlangabezwana nalezi zibopho ukuze zibonakale njengenzuzo.

#### Inzalo engenile

Inzalo engenile ibonakala ngokuhamba esikhathi, kubhekwa imali ekwetwayo kanye namazinga asebenza ngaleso sikhathi kuze kuba kushaya isikhathi sokuvuthwa, uma kwenzeka leyo mali iba yingeniso elingakakhokhwa yi- Playhouse Company.

#### *Ihhovisi elidayisa amathikithi kanye nemali engenayo ehambisana nalo*

Ihhovisi elidayisa amathikithi kanye nemali engenayo ehambisana kubonakala umdlalo sewube khona. Amathikithi amahhala akhishelwa ukuqhakambisa kanye nokumaketha umdlalo awananani futhi awabalwa emalini etholakala ehhovisi lokudayisa amathikithi kanye nasemalini engenayo ehambisana naleli hhovisi.

#### *Ezinye izimali ezingenayo*

Ezinye izimali ezingenayo zibonakala uma kungukuthi umhlomulo womnotho wangesikhathi esizayoubonakala ukuthi uzongena e- Playhouse Company futhi ungalinganiseka ngokufanele.

### 1.12. Imisebenzi engakhokhelwa ngemali

Imisebenzi engakhokhelwa ngemali ithathwa ngokwezininga layo uma izobaluleka ekwenziweni komsebenzi kanye/noma ngokwezinjongoi zokunikezela ngemisebenzi futhi uma kucaca ukuthi imihlomulo yezomnotho yesikhathi esizayo izogezeza ingena enkampanini ngokunjalo futhi nezininga lempahla lingakalwa ngendlela enokuthembeka. Uma imisebenzi engakhokhelwa ngemali ingabalulekile ekwenziweni komsebenzi kanye nasezinjongoi zokunikezela ngemisebenzi futhi ingahambisani nezindlela kanye nezinhlobo zemisebenzi engakhokhelwa ngemali etholakale ngesikhathi sokubika.

### 1.13. Izihlinzeko

Izihlinzeko zibonakala uma i- Playhouse Company yethula izibopho zangokomthetho neziphusile ngenxa yokwenzeka phambili, okungenzeka kube khona ukuphuma kwenzuzo yomnotho, kanye nalapho izilinganiso ezikholekayo zenziwa ngenani lezibophezelo. Uma kwenziwe izaphulelo, izihlinzeko nazo ziyehliswa. Isilinganiso senani lesaphulelo yileso esihambisana nokuhlolwa kwamanani emakethe ngokunjalo nezinkinga zezikweletu ezithize.

### 1.14. Ukheshi kanye nokungaba ukheshi

Ngokwesitatimende sokungena nokuphuma kwemali, ukheshi kanye nokungaba ukheshi kufaka imali esesandleni, imali efakwe ebhange, kanye nemali etshalwe ezimakethe zezimali, imali esele ye-ovadrafthi, nayo yonkeanye imali ekhona nengatholakala ukuba isetshenziswe yi- Playhouse Company, ngaphandle uma kuchazwe ngenye indlela.

### 1.15. Lisivumelwano sebhizinisi nanye inhlango

Isivumelwano sebhizinisi phakathi kwezinhlangano sisho ukudluliselana ngezinsizakusebenza noma izibopho phakathi kwezinhlangano ezisebenzisanayo, ngaphandle kokubheka ukuthi kuyakhokhelwana yini. Izinhlangano zithathwa ngokuthi ziyasebenzisa uma enye inhlango inamandla okulawula lena enye inhlango noma isebenzise amandla ayo ekuthatheni izinqumo zokusetshenziswa kwemali noma impahla yenye inhlango noma-ke uma lezi zinhlangano zingaphansi kolawulo olufanayo. Amanothi okuba sobala aveza yonke imininigwane yesivumelwano sebhizinisi phakathi kwezinhlangano ezisebenzisanayo.

### 1.16. Izibophezelo

Izibophezelo zisho izimpahla/ imisebenzi esigunyaziwe futhi/noma esinikwe inkontileka, kepha leyo mpahla/ umsebenzi ungakahlizekwa ngosuku lokubika. Izibophezelo azibalwa esitatimendeni sezimali njengezikweletu noma njengezindleko esitatimendeni sokusebenza kwezimali kodwa zibalwa emanothini okuveza obala.

### 1.17. Ukuqhathaniswa kwezinqubomgomo

Ukuqhathaniswa kwezinqubomgomo sekuhlelwe kabusha ukuze kuvumelane nokwenza ushintsho ekwenziweni kwezethulo nokucacisa kahle, uma kunesidingo.

### 1.18. Inkampani eyenza inzuzo

Kulandelwe indlela yokusebenza esetshenziswa yizinkampani ezenza inzuzo ngesikhathi kwenziwa izitatimende zezezimali. Abaphathi abanasizathu sokukholwa ukuthi inkampani angeke ikwazi ukuba yinkampani eyenza inzuzo ngesikhathi esizayo, ngokokuzibophezela koMnyango Wezobuciko Namasiko, emalini ekhona kanye nezinsiza.

I-Playhouse Company ithole uxhaso olwabiwe ngokwe-MTEF sisuswa eMnyangweni Wezobuciko Namasiko eminyakeni emithathu (3) ezayo.

### 1.19. Imali engenile edluliselwe onyakeni olandelayo

Izikweletu zidalwa yimali etholakala ngezibonelelo ezinemibandela. Imali engenayo ngenxa yalezi zibonelelo iyedluliswa kuze kufike leso sikhathi lapho kuhlangatshezwana khona nemibandela yesibonelelo. Isikweletu sesibonelelo esedlulisiwe sikhishwa uma sekunemali engenile.



## AMANOTHI E-PLAYHOUSE COMPANY MAQONDANA NEZITATIMENDE ZEMALI ZONYAKA

### 2. AMAPHUTHA ONYAKA OWENDULELAYO

I-Playhouse Company isiqalisile ukusebezna kwezidingo ze-para 99 of GRAP 23, Imali engene ngenxa yeNtela kanye neMali Edluliselwayo ngonyaka mali wezi-2016. Le ndima ibhekele ukwaziswa kwemisebenzi engakhokhelwa ngemali. Onyakeni owandulelayo, i-Playhouse Company yaveza ukuthi inkampani ayizange iyithole imisebenzi engakhokhelwa mali eyayisemqoka ekusebenzeni kwenkampani kanye nasezinjongweni zokunikezela ngemisebenzi. Ngenyanga kaMfumfu wezi-2016, i-Playhouse Company yaziswa ukuthi intela kanye nentela kamasipala yenkampani maqondana nempahla eyisebenzisayo yayikhokhwa nguMnyango Wezemisebenzi Yomphakathi. I-Playhouse Company yabe seyilandelega neziphathimandla ezithintekayo ukuze ithole inani lentela kanye nentela kamasipala ekhokhwa egameni layo. Seligcine lilungisiwe iphutha kwabe sekufakwa naseSitatimendeni Sezezimali kanje:

Umthelela woguquko emaphutheni umi kanje:

	KuNdasa 2017 R	Sekubuyekeziwe ngoNdasa 2016 R
zingama-31 kuNdasa		
<b>Isitatimende sokusebenza kwezimali</b>		
Ukwenyuka kwemali engenile		7 202 134
Ukwenyuka kwezindleko		7 202 134
okuyikhona kungumthelela esitatimendeni sokusebenza kwezimali		0
<b>Istatimende Sesimo Sezezimali</b>		
Ukwenyuka kwempahla		7 202 134
Ukwehla kwempahla		7 202 134
Umthelela weSitatimende Sesimo Sezezimali		0
<b>3. IMPAHLA YOKUSEBENZA</b>		
<b>3.1 Impahla eyigugu</b>		
<b>Imali okuvulwe ngayo</b>	88 330 000	88 330 000
Isamba esikhona esingakanconzulwa	88 330 000	88 330 000
Ukuntenga kakhulu	-	-
<b>Imali okuvalwe ngayo ekupheleni konyaka</b>	88 330 000	88 330 000

Impahla eyigugu ifaka umhlaba kanye nezakhiwo : Ingxenye 1 yeSiza 10636 eThekwini. Inani lesakhiwo lanqunywa nguMasipala weTheku ngoNhlaba wezi-2008.

Impahla eyigugu yamukelwa okokuqala ngqa ngonyaka wezi-2011 kuNdasa.

Umhlaba kanye nezakhiwo kubhaliswe egameni loMnyango Wezemisebenzi Yomphakathi. I-Playhouse Company iqashe umhlaba kanye nezakhiwo eMnyangweni Wezemisebenzi Yomphakathi .

Ngowesigaba 66 soMthetho Wokwenganyelwa Kwezimali Zomphakathi (PFMA), i- Playhouse Companyakumele isebenzise impahla engesuseke, kubandakaya ukusebenzisa izimpahla eziyigugu njengesibambiso kanti umhlaba nezakhiwo nazo ziyizimpahla ezingeke kwabanjiswa ngazo.

## Amanothi e-Playhouse Company Maqondana Nezitatimende Zemali Zonyaka (kusaqhubeka)

### 3.2. Ukuhlenganiswa kwenani elilinganiselwe lesakhiwo, imishini kanye nempahla yokusebenza

	Izimoto	Ukuna- kekelwa kwezipele	Impahla yasehhovisi kanye nenye impahla yokusebenza	Impahla ya- makhompy- utha	Impahla yasesiteji	Impahla yokuse- benza	Umseben- zi oqhu- beka	Umse- benzi wezobu- ciko	Impahla eqashisayo (impahla yasehhovisi, umhlaba kanye nezakhiwo Capitalised leased assets)	Isamba
	R	R	R	R	R	R	R	R	R	R
<b>Imali okuvulwe ngayo ngomhla lu- 1 kuMbasa kowezi-2015</b>	1 585 374	27 935	3 472 215	699 607	9 237 906	237 321	3 618 873	452 049	71 145 150	90 476 430
Isamba esikhona esin- gakanconzulwa	4 290 432	27 935	11 544 853	2 299 165	30 210 019	527 456	3 618 873	452 049	107 246 749	160 217 531
Ukwehla kakhulu kwe- nani lempahla	(2 705 058)	-	(8 072 638)	(1 599 558)	(20 972 113)	(290 135)	-	-	(36 101 599)	(69 741 101)
Okwengeziwe	395 023	-	150 910	133 103	650 729	6 430	5 219 501	-	-	6 555 696
Ukulungiswa kwenani kube ngelifanelekile	-	-	-	-	-	-	-	-	-	-
Impahla edluliselwe	-	-	612 190	-	1 222 590	-	(5 619 623)	-	3 784 843	-
Ukwehla kwezinganani lempahla	(722 879)	-	(1 237 470)	(331 226)	(4 701 476)	(100 006)	-	-	(10 956 006)	(18 049 063)
Ukulungiswa kabusha kwezinganani lempahla	660 773	-	136 241	221 627	4 432 555	3 877	-	-	179 580	5 634 653
<b>Okulahliwe</b>	-	-	-	-	-	-	-	-	-	-
Inani	-	-	-	-	-	-	-	-	-	-
Ukwehla kakhulu kwezinganani lempahla	-	-	-	-	-	-	-	-	-	-
<b>Imali okuvulwe ngayo ngomhla zingama- 31 kuNdasa wezi-2016</b>	1 918 291	27 935	3 134 086	723 111	10 842 304	147 622	3 218 751	452 049	64 153 567	84 617 716
Isamba esikhona esin- gakanconzulwa	4 685 455	27 935	12 307 953	2 432 268	32 083 338	533 886	3 218 751	452 049	111 031 592	166 773 227
Ukwehla kakhulu kwezinganani lempahla	(2 767 164)	-	(9 173 867)	(1 709 157)	(21 241 034)	(386 264)	-	-	(46 878 025)	(82 155 511)
Okwengeziwe	-	-	104 251	320 052	77 123	-	32 324 858	-	16 731	32 843 015
Ukulungiswa kwenani kube ngelifanelekile	-	-	-	-	-	-	-	-	-	-
Impahla edluliselwe	-	-	168 474	160 626	20 953 986	-	(33 062 663)	-	11 779 577	-
Ukwehla kwezinganani lempahla	(577 025)	-	(1 360 616)	(339 543)	(6 818 803)	(100 905)	-	-	(11 404 288)	(20 601 180)
Ukulungiswa kabusha kwezinganani lempahla	208 526	-	382 171	121 587	1 376 558	17 126	-	-	3 799 007	5 904 975
<b>Okulahliwe</b>	-	(877)	(3 469)	(528)	(10 792)	(4)	-	(1 075)	-	(16 745)
Inani	-	(877)	(106 314)	(183 509)	(535 363)	(12 349)	-	(1 075)	-	(839 487)
Ukwehla kakhulu kwezinganani lempahla	-	-	102 845	182 981	524 571	12 345	-	-	-	822 742
<b>Imali okuvulwe ngayo ngomhla zingama- 31 kuNdasa wezi-2017</b>	1 549 792	27 058	2 424 897	985 305	26 420 376	63 839	2 480 946	450 974	68 344 594	102 747 781
Isamba esikhona esin- gakanconzulwa	4 685 455	27 058	12 474 364	2 729 437	52 579 084	521 537	2 480 946	450 974	122 827 900	198 776 755
Ukwehla kakhulu kwezinganani lempahla	(3 135 663)	-	(10 049 467)	(1 744 132)	(26 158 708)	(457 698)	-	-	(54 483 306)	(96 028 974)

Umhlaba kanye nezakhiwo ezikhona zimi kanje:

1. Ingxenywe 1 weSiza 10636 eThekwini
2. Ingxenywe 3 weSiza 615 e-Brickfield
3. Ingxenywe 3 weSiza 10635 eThekwini

Umhlaba kanye nezakhiwo kubhaliswe egameni loMnyango Wezemisebenzi Yomphakath. Inkampani i-Playhouse iqashisa komhlaba kanye nezakhiwo ngaphandle kokubonisana noMnyango Wezemisebenzi Yomphakathi.

Uhlelo oluhle lokuthola ukwehla kwezinganani lempahla kanye nesamba esisalayo sempahla yokusebenza lwenziwa njalo ngonyaka, bese kuncishiswa lapho kunesidingo khona.

## Amanothi e-Playhouse Company Maqondana Nezitatimende Zemali Zonyaka (kusaqhubeka)

### 3.3. Impahla engabonakali

	I-Software	Isamba
	R	R
<b>Imali okuvulwe ngayo mhla lulu-1 kuMbasa wezi-2015</b>	100 669	100 669
Inani ekuvulwe ngalo kungakancozulwa	557 926	557 926
Ukuqhubeka kokwehla kwezinga	(457 257)	(457 257)
Okwengeziwe	18 679	18 679
Ukwehlelwa yizinga	(70 079)	(70 079)
Ukulungiswa kokwehla kwezinga	-	-
<b>Okulahliwe</b>	-	-
Inani	-	-
Ukulungiswa kokwehla kwezinga	-	-
<b>Imali okuvulwe ngayo kuNdasa wezi-2016</b>	49 269	49 269
Inani ekuvulwe ngalo kungakancozulwa	576 605	576 605
Ukuqhubeka kokwehla kwezinga	(527 336)	(527 336)
Okwengeziwe	819 480	819 480
Ukwehlelwa yizinga	(198 229)	(198 229)
Ukulungiswa kokwehla kwezinga	128 557	128 557
<b>Okulahliwe</b>	(1)	(1)
Inani	(3 795)	(3 795)
Ukulungiswa kokwehla kwezinga	3 794	3 794
<b>Imali okuvulwe ngayo kuNdasa wezi-2017</b>	799 076	799 076
Inani ekuvulwe ngalo kungakancozulwa	1 392 290	1 392 290
Ukuqhubeka kokwehla kwezinga	(593 214)	(593 214)
Ukulungiswa kokwehla kwenani kufakwe kanye nokwehla kwezinganani lempahla.		
	<b>KuNdasa</b>	<b>Sekubuyekeziwe ngoNdasa</b>
	<b>2017</b>	<b>2016</b>
	R	R
<b>4. Isitokwe senkampani</b>		
Abaphekayo	95 540	81 465
Indawo yokusebenzela	239 068	220 885
Iwadilobhu	94 284	96 313
Indawo ejwayelekile yokugcina impahla	107 985	111 047
	536 877	509 710
<b>5. Uhwebo kanye nemali engase yamukelwe</b>		
Uhwebo lokungase kwamukelwe	266 222	290 268
Izikweletu zabasebenzi	5 833	5 833
Imali engakamukelwa	1 216 732	1 879 190
	1 488 787	2 175 291
Kususwe: Imali yabakweletayo	(122 522)	(213 369)
	1 366 265	1 961 922
<b>5.1. Ukuthinteka kwezinto eziqondene nokuntenga kohwebo lokungakamukelwa</b>		
<b>Imali okuvulwe ngayo mhla lulu 1 kuMbasa</b>	213 369	500 064
Ukuntenga kwemali engakamukelwa	(90 847)	(286 695)
Imali engakamukelwa esuliwe phakathi nonyaka njengengaqoqwanga	-	-
Imali ekade ibekiwe engasebenzanga	-	-
Ukulungiswa kwezaphulelo	-	-
<b>Imali okuvalwe ngayo mhla zingama 31 kuNdasa</b>	122 522	213 369



## Amanothi e-Playhouse Company Maqondana Nezitatimende Zemali Zonyaka (kusaqhubeka)

	KuNdasa 2017 R	Sekubuyekeziwe ngoNdasa 2016 R
<b>6. Ukheshi kanye nokungaba ukheshi ekupheleni konyaka</b>		
Ukheshi okhona njengamanje	28 137 720	12 057 264
<b>Utshalomali - Idiphozithi engashintshi</b>	68 599 646	98 582 883
Ukheshi ongaba khona ngemuva kwezinsuku ezingama-30	-	33 152 521
Ukheshi ongaba khona ngemuva kwezinsuku ezingama-60	21 500 000	24 894 000
Ukheshi ongaba khona ngemuva kwezinsuku ezingama-90	47 099 646	40 536 362
	<u>96 737 366</u>	<u>110 640 147</u>
Kwethenjiswa ukuthi kukhishwe imali engama-R 277 816 kanye nama-R 30 360 ibe yisibambiso segaranti ekhishwa u-FNB egameni le-Playhouse Company ukuze maqondana noMasipala waseThekwini kanye nabe-Postmaster ngokulandelana. Le garanti iyophelelwa yisikhathi mhla zingama-31 kuZibandlela wezi-2025 futhi ngeke ivuselelwe.		
<b>7. Uhwebo kanyenemali engase ikweletwe</b>		
Inkokhelo yokuhweba	1 907 920	1 805 160
Ama-akhawunti angakhokhiwe	3 129 570	2 773 473
Ukukhokhelwa kwamalivu	2 717 182	2 062 390
Ukukhokhelwa kwamabhonasi	829 723	762 504
	<u>8 584 395</u>	<u>7 403 527</u>
<b>8. Imali engene ngaphambi kwesikhathi</b>		
Isibonelelo esimukelwe ngaphambi kwesikhathi	15 163 799	24 505 340
Umnyango Wezobuciko Namasiko Kuzwelonke eThekwini Municipality	14 413 799	23 755 340
	<u>750 000</u>	<u>750 000</u>
	<u>15 163 799</u>	<u>24 505 340</u>
<b>9. Izibonelelo</b>		
Umnyango Wezobuciko Namasiko Kuzwelonke (DAC)	43 815 000	41 926 000
I-Special Capital Expenditure Grant - (DAC)	20 453 947	23 015 084
Umnyango Wezobuciko Namasiko KwaZulu-Natali	7 787 000	7 787 000
Umasipala weTheku	3 000 000	3 000 000
<b>Isamba</b>	<u>75 055 947</u>	<u>75 728 084</u>

### Isibonelelo esinemibandela

#### Umnyango Wezobuciko Namasiko Kuzwelonke

I-Playhouse Company ithola uxhaso lukahulumeni eMnyangweni Wezobuciko Namasiko Kuzwelonke.

NgokweNdima 53(3) yoMthetho Wokuphathwa Kwezimali Zomphakathi, kowe-1999, izikhungo zikahulumeni akumele zibhajethele ukusebenza kwemali ngokweqile futhi akumele zeqise ukusebenzisa isabelomali ezinaso ngaphandle uma zithole emvume ebhalwe phansi kuMgcinimafa Kazwelonke.

Izibonelelo ezingasebenzanga kumele zibuyiselwe emuva kuMgcinimafa kazwelonke, ngaphandle uma kutholakale imvume ebhalwe phansi ekhomba okuhlukile.

I-Playhouse Company ithole igunya kuMgcinimafa Kazwelonke lokuqhubeka isebenzise isabelomali eseqile.

## Amanothi e-Playhouse Company Maqondana Nezitatimende Zemali Zonyaka (kusaqhubeka)

### Isibonelelo esinemibandela

#### Umntyango Wezobuciko Namasiko KwaZulu-Natali

I-Playhouse Company ithola uxhaso lukahulumeni eMnyangweni Wezobuciko Namasiko KwaZulu-Natali.

Njengoba iyisikhungo sezamasiko esimenyezeliwe, i-Playhouse Company inezinhlosongqangi zayo ezivunye nawuMnyango:

1. Ukuhambisana nokumenyezela kokuthi i-Playhouse Company inezihlelo zokuphathwa nokulawulwa kwezimali ezisebenza kahle, ngempumelelo nangendlela esobala maqondana nokuphathwa jwezimali ezidluliselwe nguMnyango kuyona iPlayhouse.
2. Ukusebenzisa uxhasomali ngendlela ehambisana nepulani lebhizinisi,
3. Ukusebenzisa uxhasomali ngendlela ehambisana neznhlosongqangi ezibekwe ezivumelwaneni zokusebenzisana futhi lolu xhasomali akumele lusebenze kunoma yiziphi ezinye izinhlosongqangi ezingekho kulezi zivumelwano.
4. Ukusebenzisa uxhasomali ngokwemiyalelo ekhishwe yiNhloko Yomnyango.
5. Ukuthumelela uMnyango imibiko yekwata ngayinye ngosuku noma ngaphambi kosuku ekuvunyelwane ngalo.
- 5.1 Ukuqinisekisa ukuthi imibiko yekwata ngayinye ihlinzeka ngemininingwane ephelile maqondana nokuzuziwe uma kubhekwa izinhlosongqangi ezibhalwe epulani lebhizinisi.
- 5.2 Ukuqinisekisa ukuthi imibiko yekwata ngayinye iveza umbiko wokusetshenziswa kwezimali oveza ukuthi lusetshenziswe kanjani uxhaso ngokwepulani lebhizinisi.
- 5.3 Ukuqinisekisa ukuthi imibiko yekwata ngayinye iveza nanoma iyiphi eminye imininingwane kumbe imibhalo ecelwa nguMnyango.
6. Ukuthumelela uMnyango umbiko wonyaka wonke wonyaka wezimali kowezi-2016/2017 ungakadluli umhla zingama-30 kuMbaso 2017.
7. Ukuhlinzeka uMnyango ngombiko wezimali ukuze ukwazi ukuhambisana nezibopho zawo zokubika zangokomthetho nokuhambisana nawo njengalokhu kudingeka izikhathi ngezikhathi kanjalo nokuthi ukwazi ngokwemithetho yokusebenza evumelekile nehambisana nohlelo olubekiwe zikhathi zonke ngokunjalo nokuthi umnyango ukwazi ukuzeseka uma kubhekwa amabhuku awo okusetshenziswa koxhasomali.
8. Ukuvuma inzuzo eyenziwe ngenyanga ngayinye futhi kwaziswe nelungelo loMnyango lokufuna ukwazi ukuthi isetshenziswe kanjani inzalo etholakele.
9. Ukugcina kahle uhlelo lokuthengwa nokuhlinzekwa kwempahla olufanele, olungenakwenzelela, olusobala, olusebenza ngokulinganayo, olusezingeni nolungambi eqolo.
10. Ukubikela uMnyango ngokushesha ngokuwubhalela uma inkampani ihluleka ukufezekisa nanoma yiziphi izibopho zayo.
- 11.1 Ukuqinisekisa ukuthi uma sekusetshenzwa ngokwe-MOA nangokwemisebenzi efanele iyenze, i-Playhouse Company asikho isivumelwano esiphulayo uma iyingxenye yaso.
- 11.2 Ukuqinisekisa ukuthi nanoma yisiphi isivumelwano i-Playhouse Company engena kuso nezinye izinhlangano esenziwa uma kunesidingo sokufezekisa izibopho zoMnyango, akufanele siphambane nezinye izibopho ze-MOA.

## Amanothi e-Playhouse Company Maqondana Nezitatimende Zemali Zonyaka (kusaqhubeka)

### Isibonelelo esinemibandela

#### Umasipala weTheku

Umasipala weTheku ungene esivumelwaneni ne-Playhouse Company esiqondene nokulekelela ngezimali.

Umasipala weTheku kanye ne-Playhouse Company bangene eSivumelwaneni Sokusebenzisana ngoMasingana wezi-2015 onyakeni ophela mhla zingama- 31 kuNdasa wezi-2017 .

Ukukhishwa kwezibonelelo kuncike ekutheni I -Playhouse Company ifezekise ezinye izibopho eziqondene nokwenziwa komsebenzi.

Lezi zibopho zokwenziwa komsebenzi zibekwe ngale ndlela elandelayo:

1. I-Playhouse Company kumele isebenzise uxhasomali ngenhloso yokufezekisa izinhlosongqangi zayo ezisemqoka njengalokhu iyiSikhungo Samasiko.
2. I-Playhouse Company kumele izibophezele ekubeni negalelo elibonakalayo ekuthuthukisweni kwezinga lempilo yamaciko emphakathini wakuMasipala weTheku ngokwenza lokhu:
  - 2.1. Ukuthuthukisa, ukwethula kanye nokuqalisa ukusebenzisa isulayo lezobuciko ngenhloso yokukhuthaza umphakathi wakuMasipala weTheku ukuba ubambe iqhaza.
  - 2.2. Ukusebenzisa ezobuciko kanye nezamasiko ukuze kuthuthuke inhlalomnotho yamaciko endawo.
  - 2.3. Ukuqinisekisa ukuthi kufinyeleleka kalula futhi itholakala kalula i-Playhouse emphakathini eyakhele iTheku ngokunjalo nakulezo zikhungo zezobuciko ezikhethe ukusebenzisana ne-Playhouse.
  - 2.4. Ukulekelela kanye nokubamba iqhaza elibonakalayo ekuthuthukiseni umnotho nezokuvakasha.
  - 2.5. Ukuqinisekisa ukuthi i-Playhouse Company iyakhula ngakwezobuciko, iba nozinziso ngokwezimali futhi inempumelelo kukho konke ekwenzayo.
3. Umqondisi Wezobuciko kanye neSikhulu Esiphezulu se-Playhouse Company kanye neMenerja Yedolobha, kumbe ovela eMnyangweni Wezokuphathwa kukaMasipala weTheku, ngale kokwenza ucwaningo lokubuyekeza unyaka, kumele benze ucwaningo olusemthethweni lokusebenza kwe-Playhouse Company ngokwalesivumelwano.
4. Ukubuyekizwa kwezibonelelo zonyaka kumele kwenziwe mhla ziyi-15 kuZibandlela bese kugxila, ngokungabi namikhawulo, kokuzuzwe i-Playhouse Company ngokwalezi zibopho ezilandelayo kanjalo nezinye izibopho:
  - 4.1. Ukutholwa koxhasomali kwezinye izinhloko kuhlangukisa eminye iminyango kahulumeni.
  - 4.2. Isilinganiso sezindleko zabasebenzi ababhekelele ukuphathwa kwehlovisi maqondana nesamba sezibonelelo akumele kweqe ama-30%.
  - 4.3. Ukuveza ubufakazi bokuthi ama-70% esibonelelo asetshenziselwe ukuqhuba ipulani yezobuciko.
  - 4.4. Ukukhombisa ukuthi izinhlelo zokufinyelela emphakathini kumele zandiswe uma kuqhathaniswa neminyaka edule kanye nokwethulwa kwezibalo ngokunjalo nezindlela zokudalulwa kwezinhlelo zokufinyelela emphakathini kulowo nyaka.
  - 4.5. I-Playhouse Company kumele inikeze mahhala indawo yayo kanye nensiza kubafakizicelo (kungeqi kwabayi-10 ngonyaka wezimali woMkhandlu ngamunye) abathunyelwe nguMasipala weTheku, inqobo nje uma kungukuthi i-Playhouse Company ayizongena ezindlekweni ngokuvuma ukuba kusetshenziswe izindawo kanye nezinsiza zayo.
  - 4.6. Izindawo kanye nezinsiza ze-Playhouse kumele zitholakale ngokuhambisana nalokhu okulandelayo:
    - 4.6.1 Isicelo sokusebenzisa izinsiza kusebenza kumele senziwe ngokubhala phansi kusasele izinyanga eziyisi-6 ngaphambi komcimbi.
    - 4.6.2 I-Playhouse Company kumele yazise iTheku olunye usuku olungasebenzile uma lolo oluceliwe lungeke lutholakale.
    - 4.6.3 Imigomo nemibandela yokuqashisa isebenza ngokufana kubafakizicelo abathunyelwe nguMasipala njengale yawo wonke amakhasimende ajoyayekile e-Playhouse, ngaphandle kokuthi bona angeke bakhokhe.
  - 4.7. I-Playhouse Company kumele iqhakambise iTheku ngokuthi ifake ama-logo alo kuzona zonke izinto ezichaza ngenkampani nabaxhasi bayo ngokunjalo nasemicimbini yangaphakathi, izinhlelo kanye nemibungazo.
  - 4.8. I-Playhouse Company kumele ithumelele iTheku amakhophi emibiko yayo yamakwata.
  - 4.9. I-Playhouse Company kumele ihlinzeke ngekhophi yayo yeSitatimende Zemali Zonyaka esicwaningiwe uma seyikhona ungakadluli umhla ziyi-15 kuNcwaba onyakeni ngamunye.
  - 4.10. I-Playhouse Company kumele ihlinzeke ngekhophi yombiko woNyaka uma seyikhona ungakadluli umhla ziyi-15 kuNcwaba onyakeni ngamunye.



## Amanothi e-Playhouse Company Maqondana Nezitatimende Zemali Zonyaka (kusaqhubeka)

Amanothi	KuNdasa	Sekubuyekeziwe ngoNdasa
	2017	2016
	R	R
<b>10. Eminye imisebenzi engenisa imali</b>		
<b>Inzuzo mayelana nokuhwebelana</b>	10 651 556	5 359 495
Ukuqashwa kwezindawo zokunandida, izingubo, ukuhlela, kanye neziteji ezixhunywayo	2 575 280	2 552 597
Imali etholakala ehhovisi okuthengwa kulo amathikithi (Box Office)	5 948 878	1 395 113
Imali yokuqashisa etholakele	569 075	412 501
Imali yase-Bar kanye nokunye okudayiswayo	609 573	373 915
Imicimbi	238 132	229 008
Ikhomishini ye-Box office – imibukiso yezinkampani zangaphandle	475 754	188 207
Inzuzo eyahlukene - ukwamukelwa kwabantu, imali yokudayiswa kwamathikithi kanye nokubuyekizwa kwamanani empahla	234 864	208 154
<b>Inzuzo mayelana nokuhwebelana</b>	10 196 492	8 084 232
Iminikelo kanye noxhaso (imibukiso)	2 499 103	882 098
Imisebenzi engakhokhelwa ngemali	7 697 389	7 202 134
<b>Isamba</b>	20 848 048	13 443 727
<b>11. Izindleko zemibukiso</b>		
<b>Izindleko eziqondene nemibukiso ngqo</b>	16 539 383	12 554 748
Izindleko zokuqasha izinto zangaphandle	33 034	4 842
Imibukiso kanye namadili ahlukene	16 413 317	12 475 504
Iziteji ezixhunywayo	93 032	74 402
<b>Izindleko ezihambisana nokudidyela</b>	123 559	116 344
<b>Isamba</b>	16 662 942	12 671 092
<b>12. Izindleko zemibukiso kanye nemisebenzi yokusiza</b>		
Imisebenzi yokusiza	5 000 576	4 401 456
<b>Isamba</b>	5 000 576	4 401 456
<b>13. Imali esetshenziselwe ukunakekela</b>		
Ukufakwa komoya opholile nofudumele	357 511	227 268
Izakhiwo	316 140	877 838
Ugesi wangaphakathi	275 772	184 021
Impahla ebhekele ukucinywa komlilo	118 545	32 489
amakheshi(lifts)	464 035	394 507
Imishini	27 984	81 400
Izimoto	232 784	270 970
<b>Impahla yasesiteji kanye nopiyano</b>	176 075	216 435
Okuvamile	158 543	178 394
	2 127 389	2 463 322

Amanothi e-Playhouse Company Maqondana Nezitatimende Zemali Zonyaka (kusaqhubeka)

	Amanothi	KuNdasa	Sekubuyekeziwe ngoNdasa
		2017	2016
		R	R
<b>14. Eminye imisebenzi edinga imali</b>			
Ezokuthutha		199 935	129 598
Ukulahlekelwa ngenxa yokudayisa impahla		15 871	-
Ukuqashwa kwemihlobiso		-	7 426
I-Wardrobe		28 089	16 472
Okuvamile- abekeleli, umshwalense kanye nezingcingo		724 552	792 917
Izindleko zokudayisa - i-bar kanye nokunye		320 055	218 091
<b>Isamba</b>		<b>1 288 502</b>	<b>1 164 504</b>
<b>15. Inzuzo</b>			
Amaholo		22 732 594	20 799 969
Okwenzeka kungahlelelwe		2 502 543	2 338 052
I-Provident fund		3 191 784	2 951 994
Ama-Medical aid		730 068	702 905
I-Uif		175 245	168 553
Amabhonasi		1 854 468	1 728 682
Isikhathi esengeziwe		240 733	228 706
Ilivu		792 635	73 788
Umkhandlu - izethameli		134 321	251 780
Uxhaso lwezezindlu		863 000	816 687
Imiklomelo yokusebenza isikhathi eside		56 160	59 940
<b>Isamba</b>		<b>33 273 551</b>	<b>30 121 056</b>
<b>16. Imali esalayo uma kwenziwa imisebenzi</b>			
Imali esalayo uma sekusetshenziwe kufinyelelwe kuyona ngemuva kokubheka lezi zinto:			
Imali esetshenziwe			
Inkokhelo yabacwangingi-mabhuku:		866 368	552 215
Ukwehla kwezinganani lezakhiwo, imishini nempahla yokusebenza:		14 696 205	12 414 410
Izimoto		577 025	722 879
Impahla yasehhovisi kanye nenye impahla yokusebenza		1 360 616	1 237 470
Impahla yamakhompyutha		339 543	331 226
Impahla yasesiteji		6 818 803	4 701 476
Impahla yokuqhuba i- workshop		100 905	100 006
Impahla eqashiwe		11 404 288	10 956 006
		20 601 180	18 049 063
Ukulungiswa kabusha kwenani		(5 904 975)	(5 634 653)
Ukwehlelwa yizinga		69 672	70 079
Impahla engabonakali		198 229	70 079
Ukulungiswa kokwehlelwa yizinga		(128 557)	-
Inzuzo - abaphathi kanye nomkhandlu	22	4 440 927	4 297 054
Izindleko zabasebenzi		28 832 624	25 824 001
Imisebenzi efundelwe:		695 053	450 753
Izimali zocwangingo lwangaphakathi		672 823	388 794
Izimali zezokuxhumana		22 230	61 959

**Amanothi e-Playhouse Company Maqondana Nezitatimende Zemali Zonyaka (kusaqhubeka)**

	KuNdasa 2017 R	Sekubuyekeziwe ngoNdasa 2016 R
<b>17. Imali esalile yonyaka</b>		
Imali esalile ngonyaka wezi-2017 & 2016 ihlanganisa nemali eyangenela ukuqalisa umsebenzi ngokwe-GRAP 23 - Imali Engenile iphuma emalini yentela kanye nentela kamasipala kanye nemali edluliselwayo okungashintshiswa ngayo (kusebenza imigomo yenqubomgomo).		
<b>18. Ukuhlanganiswa kwezitatimende zoshintsho enanini lempahla esalile</b>		
Imali okuvalwe ngayo mhla zingama- 31 kuNdasa	266 769 171	254 199 897
Yakheke ngale ndlela elandelayo:		
GRAP 23 Isibonelelo sikahulumeni esiqondene nokusebenzisa mahhala indawo kanye nezakhiwo	141 900 000	141 900 000
Ushintsho enanini lempahla esalile	124 869 171	112 299 897
<b>19. Ukuhlanganiswa kwemali eqoqiwe</b>		
Imali eqoqiwe ngokwemisebenzi eyenziwe		
Imali esalile yonyaka	12 569 275	15 798 383
Incishiselwe lokhu:		
Ukwehla kwezinganani, ukwehla kwezinga kanye nokuntenga	14 765 879	12 484 488
Ukulahleka kwemali yesakhiwo, imishini nempahla yokusebenza	877	-
Inzalo engenile	(7 805 090)	(7 256 621)
Ukusebenza kwemali ngaphambi koshintsho lwemali yokusebenza	19 530 940	21 026 250
Ushintsho emalini yokusebenza	(7 592 184)	(15 841 569)
(Ukunyuka) kwesitokwe senkampani	(27 168)	(28 689)
Ukwehla (Ukunyuka) kuma-akhawunti emali engakamukelwa	595 657	(593 621)
<b>Ukunyuka kuma-akhawunti emali ekweletwayo</b>	1 180 868	1 089 825
<b>(Ukwehla) kwemali etholakale ngaphambi kwesikhathi</b>	(9 341 541)	(16 309 084)
<b>Imali etholakale ngesikhathi kusetshenzwa</b>	11 938 756	5 184 681



## Amanothi e-Playhouse Company Maqondana Nezitatimende Zemali Zonyaka (kusaqhubeka)

KuNdasa	Sekubuyekeziwe ngoNdasa
2017	2016
R	R

### 20. Izinsiza zezimali

#### *Isithombe Esifushane*

I-Playhouse Company ingabhekana nalobu bungozi obulandelayo ngokusebenzisa izinsiza zezimali.

- Ubungozi besikweletu (bokungakhokhelwa ngokweletayo)
- Ubungozi bekhonakukhokha (liquidity)
- Ubungozi bemakethe
- Ubungozi besilinganiso senzuzo

Leli nothi liveza imininigwane ngobungozi i-Playhouse Company engahle ibhekane nabo ngobungozi ngabunye, izinhlosongqangi, izinqubomgomo kanye nezinhlelo zokulinganisa nokulawula ubungozi ze- Playhouse Company, ngokunjalo nokuphathwa kwezimali zenkampani. Okunye okubalwayo kucaciswe kulezi zitatimende zezimali.

NgokweMithethonqubo kaMgcinimafa wama-27.2.1 engaphansi kwe-PFMA, iziphathimandla ezinesibopho sokubika (uMkhandlu) kumele wenze isiqiniseko sokuthi ukuhlolwa kobungosi obungase bube khona kwenzeka njalunjalo ukuze busheshe buhlonzwe ubungozi esikhungweni. Umkhandlu ususungule iKomidi Labacwaningi elizobhekana nokuhlanganisa kanye nokuqapha izinqubomgomo zokulawula ubungozi e- Playhouse Company.

Izinqubomgomo zokulawulwa ubungozi ze-Playhouse Company zakhelwa ukuhlonza nokuhlaziya ubungozi obungahle bubhekane nenkampani, ukuze kubekwe izindlela zokunciphisa nokulawula, ngokunjalo nokuqapha ubungozi. Izinqubomgomo nezinqubo zokulawulwa ubungozi zibuyekeza njalo njalo ukuze zihambisane nezimo zokushintsha kwemakethe kanye nemisebenzi yenkampani i-Playhouse. Ngokwezinqubo nemigomo yokusebenza ekuphatheni nokuqeqesha, i-Playhouse Company ihlose ukwakha isimo sokulawula esinomthetho nesigqunguzelayo lapho bonke abasebenzi beqonda kahle iqhaza labo kanye nezibopho zabo.

Ikomidi Labacwaningi libheka ukuthi abaphathi bakhulola kanjani ukuthotshelwa kwezinqubomgomo nezinqubo zokulawulwa kobungozi e-Playhouse Company bese libuyekeza uhlobo lokulawulwa kobungozi ngokubheka ubungozi obubhekene ne-Playhouse Company. Ikomidi Labacwaningi lelekelelwa aBacwaningi Bangaphakathi ezingeni lokuqapha ukwenziwa komsebenzi. Abacwaningi Bangaphakathi bakwenza kokubili ukubuyekeza okujwayelekile kanye nokungahlelelwe kwezindlela nezinqubo zokulawulwa kobungozi, bese kuthi imiphumela ibikwe eKomidini Labacwaningi.

#### **Ubungozi Besikweletu**

Ubungozi Besikweletu ngubungozi bokulahlekelwa imali kwe- Playhouse Company uma ngabe ikhasimende noma okusetshenziswana nabo kwezizimali behluleka ukugcina izibophezelo zezivumelwano futhi lokhu kuvame ukwenzeka emalini okumele ngabe itholakala kumakhasimende.

Inani elikhona lezimphala liveza izinga lokwenyuka kakhulu kobungozi besikweletu. Ukunyuka kakhulu kobungozi besikweletu obabungahle bubekhona mhla zingama-31 kuNdasa bunje:

Ukuhweba kanye nemali engakatholwa (inothi 5)

	1 366 265	1 961 922
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#### **Ukuhweba kanye nemali engakatholwa**

Ukuzithola kwe- Playhouse Company isibhekene nobungozi besikweletu ikakhulu kungathathiselwa ekwenzeni kwekhasimende ngalinye. Uma kubhekwa uhlobo lwamakhasimende e- Playhouse Company, kuhlanganisa nezinkinga zomboni kanye nezwe okusebenza kulo amakhasimende, lokho kunomthelela omncane ebungozini besikweletu.

Ubuningi bemali engakatholwa kanye nama-akhawunti angakhokhiwe kuhambisana nenzalo etholakale ezikhungweni zemali emalini itshalwe iyisamba esiboshiwe.

Emalini eyizikweletu kuhlanganiswe nezikweletu zale misebenzi elandelayo:

Ukuqashiswa kwamathilakhi- imali eyidiphozithi noma izinombolo ze-oda kumele kutholwe ngaphambi kokuba kuqashwe ithilakhi uma kwenziwa imibungazo yamasiko.

Ukuqashisa - Abaqashi bakhokhiswa amadiphozithi.

Ukuqashisa ngendawo yemicimbi - Imali yediphozithi itholakala kusenesikhathi.

Ukuqashisa kwempahla yokugqoka esiteji/imidwebo/izinwele - izimali zitholakala ngaphambi kokuba izimpahla zithathwe.

Ukudayiswa kwamathikithi - imali itholakala emnyango noma lapho kudayiswa khona (Computicket).

Inqubomgomo ye-Playhouse Company yenziwele ukuqapha ubungozi besikweletu nyanga zonke. Ekupheleni konyaka, ubungozi obukhulu obungase bubekhona besikweletu bethulwa ngenani lezimali ezikhona ngokwezimpahla zezimali.

## Amanothi e-Playhouse Company Maqondana Nezitatimende Zemali Zonyaka (kusaqhubeka)

KuNdasa	Sekubuyekeziwe ngoNdasa
2016	2015
R	R

### 20. Izinsiza zezimali (kusaqhubeka)

#### **Ukuhweba kanye nemali engakatholwa (kusaqhubeka)**

Kwenziwa izibalo zenani elifanele lokuhweba kanye nemali engakatholwa, nokho-ke, ukulungiswa kwamanani akwenziwa njengoba lisuke lingakaziwa inani lempahla.

ukucutshungulwa kohwebo kanye nemali engakatholwa ngenhloso yokwenza umbiko:

izinsuku ezingama-90 nangaphezulu

izinsuku ezingama-30

Okwamanje

189 934	205 106
8 781	12 417
1 167 551	1 744 399
1 366 266	1 961 922

#### **Utshalomali**

I-Playhouse Company igwema ukungena ebungozini besikweletu ngokutshala imali ezindaweni okulula ukuba isheshe itholakale kuzona kanjalo nangokusebenzisana namabhange kanye nezikhungo zemali kuphela.

#### **Amagaranti**

Inqubomgomo ye-Playhouse Company ihlinzeka ngegaranti yezezimali kuphela kuleyo misebenzi ebaluliwe.

Amagaranti akhishwe kuze kube mhla zingama-31 kuNdasa wezi-2017 ayemi kanje:

Imisebenzi yamasipala weTheku - R 277 816

Imisebenzi yabePosi - R 30 360

Amagaranti azophelelwa isikhathi mhla zingama-31 kuZibandlela wezi-2025 futhi angeke avuselelwe.

#### **Ubungozi bekhonakukhokha (liquidity)**

Ubungozi bekhonakukhokha ngubungozi bokuthi i-Playhouse Company izohluleka ukufeza izibopho zayo zezimali uma sekushaye isikhathi. Indlela esetshenziswa yi-Playhouse maqondana nokukhona ukukhokha ngukuqinisekise ukuthi inamali eyanele ekwazi ukutholakala kalula ukuze ikwazi ukukhokha izikweletu uma sekushaye isikhathi, ngaphansi kwazo zombili izimo, ezijwayelekile kanye neziyingcindezi, ngale kokulahlekelwa kungenasidingo kumbe kobungozi obungehlisa isithunzi se-Playhouse Company.

I-Playhouse Company iyakhokha njalo ngesonto. Kuyahlolwa ukukhokhwa kwezimali kusenesikhathi. Imali ibe isidluliselwa kwi-akhawunti yebhange elisetshenziswayo ukuhlangebazana nezibophezelo zangamasonto onke. Noma iyiphi imali esalayo iyatshalwa nyanga zonke ngesisekelo senzuzo selinganisonani elihle.

Kuyinqubomgomo ye-Playhouse Company, ngokuhambisana Nomnyango Wezobuciko Namasiko Kuzwelonke ukuthi ingaboleki izimali. Ngakho-ke azikho izikhungo zokubolekisa ezikweletwayo.

Ukheshi obukhona ngonyaka ngpmhla zingama-31 kuNdasa wezi-2017 bekungama-R96 737 366 (2016 - R110 640 147).

#### **Ubungozi bemakethe**

Ubungozi bemakethe bungubungozi bokushintsha kwamanani ezimakethe, njengoba isilinganiso senzalo siphazamisa imali engenayo e-Playhouse Company. Inhlosongqangi yokulawulwa kobungozi bemakethe ngukwengamela nokulawula ukubhekana nobungozi bemakethe ngokwemikhawulo ebekiwe, kube kutholakala inzuzo.

Inqubomgomo ye-Playhouse Company, ngokuhambisana Nomnyango Wezobuciko Namasiko Kuzwelonke ithi makutshalwe imali esalile. Isilinganisonani esihle kanye nezikhathi ekutshalwa ngazo imali zitholakala emabhange ehlukeni. Isiphakamiso senziwe sabe sesigunyazwa ngabaphathi abaphezulu.

#### **Ubungozi Bokushintsha imali yezwe**

I-Playhouse Company ayihwebelani namazwe angaphandle ngakho-ke ayithinteki ngale nkinga.

## Amanothi e-Playhouse Company Maqondana Nezitatimende Zemali Zonyaka (kusaqhubeka)

### 20. Izinsiza zezimali (kusaqhubeka)

#### Ubungozi yesilinganiso senzuzo

Kuyinqubomgomo ye-Playhouse Company, ngokuhambisana Nomnyango Wezobuciko Namasiko Kuzwelonke ukuthi ingaboleki izimali. Ngakho-ke azikho izikhungo zokubolekisa ezikweletwayo. Akukho nkinga ekhona maqondana nokushintsha kwesilinganiso senzuzo.

Kuyinqubomgomo ye-Playhouse Company, ngokuhambisana Nomnyango Wezobuciko Namasiko Kuzwelonke ukuthi kutshalwe imali esalile. Isilinganisonani esihle kanye nezikhathi ekutshalwa ngazo imali zitholakala emabhanje ehlukeni. Isiphakamiso senziwe sabe sesigunyazwa ngabaphathi abaphezulu.

#### Imininingwane

	2017		2016	
	Isilinganiso senzuzo %	Inani elisalile sekususwe konke	Isilinganiso senzuzo %	Inani elisalile sekususwe konke
Ukuguquguquka kwesilinganiso				
u-FNB - izinsuku eziyi-120		-		-
u-Investec - izinsuku eziyi-120 ezihlanganisiwe	7,85	18 243 834	7,25	31 546 480
u-Nedbank - izinsuku ezingama-60 ezihlanganisiwe		-	7,10	2 500 000,00
u-Nedbank - izinsuku eziyi-120 ezihlanganisiwe	7,90	19 072 768	6,90	13 935 379
u-ABSA - izinsuku eziyi-120 ezihlanganisiwe		-	7,11	16 496 240
u-Standard Bank - izinsuku eziyi-120	7,94	31 283 044	7,47	34 104 784
		68 599 646		98 582 883

Mhla zingama-31 kuNdasa wezi-2015, uma isilinganiso senzuzo ngalolo suku sibe ngaphezulu noma ngaphansi kwamaphuzu ayi-100, nazo zonke izinguquko ezibanjwa ngokuvamile, inzuzo yona kungamele inyuke noma yehle ngezi-R669 984.

Mhla zingama-31 kuNdasa wezi-2015, inani elisalile sekususwe konke kanye nokungaba ukheshi, uhwebo nemali engakamukelwa kanye nokunye okukhokhelekayo kucishe kulingane nokulungiswa kwenani ngenxa yesikhathi okuvuthwa ngaso esincane. Uhwebo nemali engakamukelwa kanye nengakakhokhwa kuzovuthwa ezinsukwini ezingama-30 kuya kwezingama-60.

#### Amanani akahle

Amanani akahle ezimali zempahla kanye nezikweletu kuyafana nenani elisalile sekususwe konke elivela ohlwini lemininingwane yezimali.

### 21. Izaphulelo zentela

I-Playhouse Company iyaphulelwa intela ngaphansi kweSigaba 10(1)(CA)(I) soMthetho Wentela engenayo.

### 22. Amaholo - Abaphathi kanye nomkhandlu

	KuNdasa	Sekubuyekeziwe ngoNdasa
	2017	2016
	R	R
<b>Abaphathi</b>		
<b>L Bukhosini (Isikhulu Esiphezulu kanye noMqondisi Wezobuciko)</b>	1 904 712	1 784 414
Iholo	1 518 470	1 419 131
Ibhonasi	126 539	118 261
Impesheni, i-medical aid	250 548	234 157
Iselula kanye nokunye	9 155	12 865
<b>A Mohanparasadh (Isikhulu Esiphezulu Kwezezimali)</b>	1 305 762	1 226 892
Iholo	1 142 901	1 069 314
Ibhonasi	95 242	89 109
Iselula kanye nokunye	67 619	68 469
<b>O Hlangu (Imenenja yezemisebenzi yokwelekelela)</b>	1 096 132	1 033 969
Iholo	823 334	769 471
Ibhonasi	68 611	64 122
Impesheni, i- medical aid	153 922	145 035
Iselula kanye nokunye	50 265	55 341
<b>Isamba sezimenenja eziphezulu</b>	<b>4 306 606</b>	<b>4 045 274</b>



## Amanothi e-Playhouse Company Maqondana Nezitatimende Zemali Zonyaka (kusaqhubeka)

	KuNdasas	Sekubuyekeziwe ngoNdasas
	2017	2016
	R	R
<b>22. Amaholo - Abaphathi kanye nomkhandlu</b>		
<b>Amalungu omkhandlu kanye namakomidi angaphansi komkhandlu</b>	<b>134 321</b>	<b>251 780</b>
HC Mgabadelu - uSihlalo woMkhandlu	45 325	108 044
JT Mtshali - uSekela Sihlalo woMkhandlu	-	19 872
L Theron* - iLungu leKomidi Lokucwaningwa Kwamabhulu	-	-
S Gounden	8 084	20 664
C Jugnarayan*	18 539	18 368
N Mbele	11 512	16 192
FE Khumalo	13 840	23 080
KB Kunene	132	-
M Purkey	-	6 888
I Ntuli	-	6 528
NLB Radebe*	13 833	6 888
SP Ndlela	18 400	25 256
Sadha Naidoo	4 656	-
<b>Isamba samaholo</b>	<b>4 440 927</b>	<b>4 297 054</b>

\* Ilungu langaphandle elizimele leKomidi Labacwaningi Mabhuku.

### 23. Imihlomulo yomhlahaphansi

Abasebenzi abaqashwe ngokugcwele bayingxenywe yesikhwama sezimpesheni, i- pension ne-provident funds, ezasungulelwa i-Performing Arts Companies of South Africa noma isikhwama sempesheni yabasebenzi esasungulwa yi-South African Commercial Catering kanye ne-Allied Workers Union. lezi zikhwama zempesheni zombili zisebenza ngaphansi koMthetho Wesikhwama Sempesheni Yabasebenzi. Isikhwama Sempesheni Yabasebenzi siwuhlelo oluhlelekile lokubanjelwa imali kwabasebenzi futhi asibekelwe sikhathi sokubuyekezwa.

Imali eye esikhwameni sempesheni yabasebenzi ingama-R3 191 784 (2016: R2 951 994) futhi ifakiwe ezindlekweni zabasebenzi.

### 24. Izinhlaka ezithintekayo

#### 24.1 UMnyango Wezobuciko Namasiko Kuzwelonke.

Imali yesibonelelo etholakele ngonyaka wezimali ibe ngama-R43 815 000, futhi ngonyaka wezi-2017/18 izoba ngama-R49 838 000.

#### 24.2 UMnyango Wezobuciko Namasiko KwaZulu-Natali

Imali yesibonelelo etholakele ngonyaka wezimali wezi-2016/17 ibe ngama-R7 786 500, kuzothi ngonyaka ozophela ngezi-2017/18 ibe ngama-R8 599 138.

#### 24.3 UMasipala waseThekwini

Isamba semali esidluliselwe kulo nyaka mhla zingama- 24 kuMfumfu wezi-2016 kube ngama-R3 000 000 engeyesikhathi esiqala mhla lulu-1 kuNtulikazi wezi-2016 kuya kumhla zingama-30 kuNhlanguvana wezi-2017 ngokuhambisana nonyaka wezimali womasipala. Inani elingama-R750 000, elimaqondana nenyanga kaMbasa, ekaNhlaba kanye nekaNhlanguvana wezi-2017 lizodluliselwa onyakeni wezimali wezi-2017/18. Isamba semali edluliselwe esingama-R3 000 000 (2016: R2 250 000) sirekhodwe saba yimali engenile kulo nyaka, bese kuthi ama-R2 250 000 (R3 000 000 - R750 000) ehlanganiswa nama- R750 000 ayedluliswe ngonyaka odlule wezimali.

#### 24.4 UMnyango Wezemisebenzi Yomphakathi

UMnyango ungumnikazi osemthethweni womhlaba kanye nezakhiwo ezisetshenziswa yi-Playhouse Company bese kuthi i-Playhouse yona iqashe lezo zakhiwo mahhala. Umnyango ukhokhela intela kamasipala yonyaka kanje: R7 697 389 (2016:R7 202 134).

## Amanothi e-Playhouse Company Maqondana Nezitatimende Zemali Zonyaka (kusaqhubeka)

KuNdasa	Sekubuyekeziwe ngoNdasa
2017	2016
R	R

### 24. Izinhlaka ezithintekayo (continued)

#### 24.5 I-Kwazulu Natal Philharmonic Orchestra - KZNPO

Mhla lulunye (1) kuMbasa wezi-1998, i-Playhouse Company yanciphisa ubungako bomsebenzi ewenzayo ngohambisana nemigomo yoMthetho Ohlongoziwe woMnyango Wezobuciko, Amasiko, Isayensi kanye nezoBuchwepheshe. Lokhu kulengahlengiswa kwemisebenzi kwagqugquzelwa izinhlosongqangi ezimbili ezibalulekile: ukugwema ukushoda kwesabelosemali kanye nokusebenzisa amasu okugwema izinkinga zokushoda kwezimali ngokuzayo. Enye yezindlela zokwehlisa ukusetshenziswa kwezimalikwaba ngukurejistra i-KZNPO njengehlango ezimele, nengenzi nzuzo engaphansi kweSigaba 21. Ngenxa yalolu guquko, lezi zinhlango zathatha isinqumo sokungena ebudlelaneni bokusebenzisa.

Kunesivumelwano sokusebenzisa phakathi kwe-Playhouse Company kanye ne-KZNPO. Lesi sivumelwano sifaka lokhu okulandelayo:

- Ukusebenzisa ingxenye yesakhiwo samahhovisi okuphathwa kwehovisi le-Playhouse Company.
- Ukusebenzisa izinsiza zezezimali kanye nabasebenzi okufanele kukhokhelwe.
- Njengengxenye yohlelo lwenguquko empahleni yokusebenza yowe-1999 (impahla yomculo we-okhestra, umbhalo womculo kanye namaphuzu okwaba yizindleko ezingama-R328 739 kwadluliselwa kwabe-KZNPO ngokungakhokhisi lutho.
- I-Playhouse Company ithola isaphulelo ngomsebenzi wezobuciko ohlinzekwa i-KZNPO e-Playhouse Company.

I-Playhouse Company isebenzisa i-KZNPO emisebenzini eyahlukelulwane ngokusezingeni lobungcweti kanjalo nangokubudlelwano obuhlomulisa zombili izinkampani ngenhloso yokuhlazeka ngemisebenzi nangokwezibopho zesikhungo ngasinye.

Imali ekhokhwe yi-Playhouse Company ikhokhela i-KZNPO	1 484 335	703 435
Imali eqongelelwe yi-Playhouse Company	627 267	158 189
Imali ekhokhwe yi-KZNPO ikhokhela i-Playhouse Company	437 778	250 013

I-KZNPO iyona kuphela ehlinzeka umsebenzi we-okhestra ongubungoti KwaZulu-Natali. Kungukonga ukusebenzisa isikhungo esisendaweni, kanti lokho futhi kugwema nezindleko ezingenasidingo zezokuthutha kanjalo nokulalisa abantu.

ISikhulu Esiphezulu se-KZNPO siganwe yiSikhulu Esiphezulu se-Playhouse Company.

#### 24.6. Umkhandlu

UMkhandlu waqokwa nguNgqongqoshe Wezobuciko Namasiko kaZwelonke ukuzoqapha nokuqinisekisa ukuthi kuyasetshenziswa kahle. Lo mkhandlu unamakomidi amancane ahlukeni okungabalwa kuwo elezokuQoqwa Kwemali, elezeZimali, elozokuBusa kanye Nokucwaningwa Kwamabhuku, amaKomidi Abhekele Ezikandabazabantu kanye nelaMaholo okuyiwona aluleka aphinde elekelele abaphathi abaqokwa yiwo Mkhandlu. Bheka inothi 20 - isinxephezelo.

Ngokwesikhundla sakhe sokuba ngokhuluma emphakathini (public speaker) aphinde abe ngowengamele imicimbi kuleli nasemazweni aphesheya, uNk. S Ndlela wajutshwa ukuba nguMqondisi Wohllelo emcimbini wokuqoqwa kwezimali ezizobhekela uhlelo lwasePlayhouse lwezobuciko. Wakhokhelwa imali engama-R10 000 ngomsebenzi wakhe.

#### 24.7. Abasebenzi abasemqoka

ISikhulu Esiphezulu kanye nomqondisi wezobuciko - Linda Bukhosini

ISikhulu Esiphezulu Sezezimali - Amar Mohanparasadh

IMenja ebhekele imisebenzi yokwelekelela - Oscar Hlangu

### 25. Izimo zakamuva

Akubanga khona zimo ezibalulekile ezenzekile kusukela ngosuku lokwenziwa kohlu lweminingwane yezimali kuze kube wusuku lwalo mbiko.

### 26. Ukusetshenziswa kwemali ngendlela engafanele, engalethi nzuzo kumbe emoshayo

Ayikho impahla elahlekile ngenxa yezenzo zobugebengu noma ngenxa yokusetshenziswa ngendlela engafanele, engenanzuzo noma ukusetshenziswa kwemali ngendlela emoshayo ngesikhathi sokuphela konyaka mhla zingama-31 kuNdasa wezi-2017.

## Amanothi e-Playhouse Company Maqondana Nezitatimende Zemali Zonyaka (kusaqhubeka)

KuNdasa	Sekubuyekeziwe ngoNdasa
2017	2016
R	R

### 27. Imisebenzi engakhokhelwa ngemali

**27.1.** I-Playhouse yamukele imisebenzi engakhokhelwa ngemali ngokuhambisana nenqubo yayo yokusebenza kanye /noma nezinjongo zokunikezelwa kwezidingo. Imisebenzi engakhokhelwa ngemali ihambisana nentela kamsipala kanye nentela ekhokhwa nguMnyango Wezemisebenzi Yomphakathi KwaZulu-Natali sekuvelile ezitatimendeni zezezimali zonyaka.

Intela kanye nentela kamsipala ekhokhwa nguMnyango Wezemisebenzi Yomphakathi KwaZulu-Natali

7 697 389

7 202 134

Lokhu okulandelayo yimisebenzi engakhokhelwa ngemali engaveli ezitatimendeni zezezimali zonyaka.

### 27.2. Imisebenzi engakhokhelwa ngemali ehlinzekwa nguMkhandlu kanye namalungu ekomidi aqashwe nguHulumeni:

UMthethonqubo kaMgcinimafa maqondana “nemihlomulo yomsebenzi yabasezikhundleni ezikhungweni zikahulumeni” uveza ukuthi abasebenzi bakahulumeni ezingeni likaZwelonke, leSifundazwe kanye neleNdawo noma izikhungo, abasebenzisana kanye nezinhlaka zikahulumeni ezisebenza ezikhundleni kulezi zikhungo zikahulumeni azinalo ilungelo lokuthola lo mholo owengeziwe.

Amalungu amabili oMkhandlu kanye nekomidi ayeqashwe nguhulumeni futhi awazange ayithole imali yokuhambela imihlangano yoMkhandlu kanye nekomidi.

### 27.3. Ukwazisa umphakathi kanye nokusebenzisana nabezindaba:

Enye yezinjongo ze-APP yalolu hlaka iqondene nokwazisa umphakathi kanye nokusebenzisana nabezindaba One of the entities APP objectives deals with publicity and media partnerships in kind. When the entities name appears in the any written media, the measurements of the articles are taken and a formula applied to generate a value for in-kind publicity. The entity has insufficient control over the services provided.

### 28. Amathenda angeke akwazi ukumiswa

Ngaphansi kohlu lwemininingwane yezimali i-Playhouse Company beyikade inezidingo okwakumele ihlangabezane nazo mayelana namathenda angemiswe akhishwe onyakeni. Ukukhishwa kwamathenda kumi kanje:

Ukulungiswa kwe-Studio sokuRekhoda

5 045 344

ama-Led stage screen

4 981 629

Ukwenziwa ngcono kokuKhanya e-Theatre

5 020 982

Ukuhlelwa kabusha koMsindo we-Opera

421 800

Ukwenziwa ngcono kwendawo Yokwamukela izivakashi eNhlakohhovisi kanye nasengxenyeni ephansi yesitezi

222 870

Ukushintshwa kophahla lwe-Alhambra kanye ne\_Tudor

9 985 718

Izinjini (Generators)

10 202 276

-

10 202 276

25 678 343

### 29. Ukuqhathaniswa kwezinqubo

Iphutha lonyaka owandulelayo (uNothi 2) lihambisana nokungahle kube ngumsebenzi kwangonyaka wezi-2017 nangonyaka owandulelayo. Imiphumela yokudayisa yonyaka owandulelayo isibuyiselwe. Izitatimende zezezimali zonyaka ziveza lokhu ngokuthi imininingwane yezezimali “Seyibuyiselwe ngenyanga kaNdasa wezi-2016”.



Amanothi e-Playhouse Company Maqondana Nezitatimende Zemali Zonyaka (kusaqhubeka)

	KuNdasa	Sekubuyekeziwe
	2017	ngoNdasa
	R	R
<b>30. Ukuhambisana kwesabelomali kanye nesitatimende sohlelo lokusebenza kwezimali</b>		
Imali esalile ngokwesitatimende sokusebenza kwezimali	12 569 275	15 798 383
Kwehliselwe kulokhu:		
Ukwenyuka kwemali yesibonelelo semisebenzi yenkampani eqhamuka kwa-DAC	(6 635 541)	(17 015 084)
Ukwenyuka kwemali yesibonelelo esimukeliwe	(2 279 200)	(2 170 000)
Ukwenyuka kwabaxhasi bomsebenzi owenziwayo	(103)	(882 098)
Ukwenyuka kwemali yomsebenzi engenayo yemibukiso	(4 874 808)	(623 960)
Ukwenyuka kwemali engenayo yokuthengiswa kotshwala nezinto ezahlukene	(748 773)	(59 261)
Ukwenyuka kwezimali ezingenayo	(805 090)	(1 256 621)
Ukwehla kwemali esetshenziselwe imibukiso	(2 103 532)	(1 301 580)
Ukwehla kwesinxephezelo sabasebenzi njengoba ezinye izikhundla zingagcwaliswe	(1 087 515)	(1 692 239)
Ukwehla kwemisebenzi, ugesi, kanye nokuhlaza indawo	(115 304)	(513 690)
Ukwehla kwezindleko zomkhandlu	(152 237)	(120 174)
Ukwehla kwezindleko zocingo	(2 744)	26 658
Ukwehla kokulungiswa kwempahla nokugcinwa kahle kwayo	(1 538 097)	(827 710)
Ukwehla kwezinye izindleko zokusebenza	(3 210 833)	(2 454 840)
Imali eshodayo yokudayiswa kwempahla	15 871	-
Ukwehla kwezinganani lempahla	14 765 879	12 484 488
Ukusebenza kwemali yenkampani kepha engafakiwe esitatimendini sokusebenza kwezimali	(54 557 568)	(50 771 807)
<b>Imali eshodayo ngokwesabelomali esiphasisiwe (kuhlanganisa nemali yomsebenzi)</b>	<b>(50 760 320)</b>	<b>(51 379 533)</b>

## Amanothi e-Playhouse Company Maqondana Nezitatimende Zemali Zonyaka (kusaqhubeka)

### 31.1. Ukuhambisana kwesabelomali kanye nesitatimende sohlelo lokusebenza kwezimali - imali esetshenziwe ekwenzeni umsebenzi

#### ISITATIMENDE SOHLELO LOKUSEBENZA KWEZIMALI - INANI OKUYILO LIQHATHANISWA NESABELOMALI

	2017 INANI OKUYILO	2017 ISABELOMALI ESIBEKIWE	2017 ISABELOMALI ESIBUYEKEZIWE	2017 UMEHLUKO	2017 UMEHLUKO
	R 000	R 000	R 000	R 000	%
<b>INZUZO</b>	95 903 995	66 718 525	73 668 181	22 235 814	
Izibonelelo	75 055 947	62 043 000	66 141 206	8 914 741	13%
Imali engenayo yemibukiso	5 948 878	1 816 500	2 071 725	3 877 153	187%
Iminikelo kanye nabaxhasi	2 499 103	-	2 499 000	103	0%
Imali yokuqashisa emukeliwe	569 075	407 000	427 350	141 725	33%
Ukuqashwa kwezindawo zemibukiso, izimpahla zokugqoka esiteji kanye nokulungiselela	2 575 280	1 557 250	1 577 625	997 655	63%
Ikhomishini ye-Box Office - umsebenzi wangaphandle	475 754	150 000	157 500	318 254	202%
Ukudayiswa kweziphuzo kanye nokunye	609 573	525 000	400 000	209 573	52%
Imisebenzi engakhokhelwa ngemali	7 697 389			7 697 389	
Imali eyamukelwe yezinto ezahlukene	472 996	219 775	393 775	79 221	20%
<b>IMALI ESETSHENZIWE</b>	91 139 809	67 316 111	76 870 934	(14 268 875)	
Izindleko zomsebenzi	16 539 384	13 856 828	18 642 916	2 103 532	11%
Izindleko ezithinta abasebenzi	33 365 842	32 040 950	34 453 357	1 087 515	3%
Umbiko wonyaka	62 580	110 000	110 000	47 420	43%
Imali yabacwaningi mabhuku bangaphandle	866 368	1 000 000	1 100 000	233 632	21%
Imali yabacwaningi mabhuku bangaphakathi	672 823	428 000	450 000	(222 823)	-50%
Izindleko ezithinta umkhandlu	252 387	663 600	404 624	152 237	38%
Ukuhlanzeka kanye nokuthuthwa kwendle	1 374 897	1 352 749	1 446 979	72 082	5%
Impahla esebenzile yabuyiselwa ngenye	1 206 024	1 284 650	1 603 592	397 568	25%
Ugesi	4 320 336	3 795 825	4 038 072	(282 264)	-7%
Ezokuphepha	3 085 650	2 942 500	3 148 475	62 825	2%
Umshwalense	335 035	315 115	320 275	(14 760)	-5%
Izindleko zezomthetho	21 079	60 000	30 000	8 921	30%
Ukukhangisa	541 170	1 000 000	1 100 000	558 830	51%
Intela kanye Nentela kaMasipala	7 697 389	-	-	(7 697 389)	
Ukulungiswa kwempahla nokugcinwa kwayo kahle	1 424 059	2 584 020	2 962 156	1 538 097	52%
Ucingo	389 845	373 175	392 589	2 744	1%
Ukuqeqesha	312 477	395 900	340 000	27 523	8%
Izinkambo- kuleli kanye naphesheya kwezilwandle	390 164	642 000	598 327	208 163	35%
Amanzi	524 806	332 850	528 680	3 874	1%
Ukwehla kwezinganani lempahla	14 765 878	-	-	(14 765 878)	100%
Izindleko ezijwayelekile	2 991 616	4 137 948	5 200 892	2 209 276	42%
<b>Imali esalile kwenziwa imisebenzi</b>	4 764 185	(597 586)	(3 202 752)	7 966 939	
Intela etholakele	7 805 090	3 250 000	7 000 000	805 090	12%
<b>Imali esalile yonyaka</b>	12 569 275	2 652 414	3 797 248	8 772 029	

Izinguquko kwisabelomali esilungisiwe kuya kwisabelomali sokugcina.

Ezinye izicelo zemali yokuqalisa umsebenzi zedluliselwa eminyakeni elandelayo ngenxa yombandela wokutholakala kwesabelo semali yokuqalisa umsebenzi ngoxhaso oluvela kwa-DAC. Izinguquko phakathi kwesabelomali esilungisiwe kanye nesokugcina zingumphumela wokwedluliselwa kanye nokwabiwa kabusha okuhambisana nesabelomali esilungisiwe.

## Amanothi e-Playhouse Company Maqondana Nezitatimende Zemali Zonyaka (kusaqhubeka)

### Incazelo yokubaluleka kulokhu okwahlukile

Imali yesibonelelo senkampani etholakale ngokwe-GRAP 23 - Imali engenile ivela emalini yeNtela kaMasipala kanye neMali Edluliselwe Okungashintshiselwana ngazo.

I-Playhouse Company iwuphethe kahle kakhulu unyaka ngokuba nemibukiso kanye nokudayiswa kwamathikithi okungenise imali engaphezu kwesabelomali.

Izinkontileka zabaqashile zenziwa kungekho sabelomali esibhekele lokho.

Imali yabaqashi bangaphandle yeqa emalini yesabelomali. Kwethulwa imibukiso yangaphandle engama-78 ngemali eyeqile kwisabelomali sama-35.

Imali eyangeniswa yi-Box Office yenyuka ngokuhambisana nemibukiso yabaqashi bangaphandle eyethulwa.

Indawo edayisa utshwala yahlomula ngokwenyuka kwesibalo sabantu ababehambela imibukiso yokuphetha unyaka.

Imisebenzi engakhokhelwa ngemali edalulwe kwinothi 27.

Ukuqashwa kwendawo ukuze kwenziwe imicimbi kweqa kwisabelomali ngenxa yokwenyuka kwezinga lokudingeka kwendawo.

Imibukiso emibili okuyi-*Messiah* kanye ne *KZN Community Arts Festival* (okuyidili lomphakathi lezobuciko) ihlelwe ukuba yenziwe emakoteni amabili okuqala onyakeni omusha wezimali. Kuzohlinzekwa ngosizo lwezezimali kanye nezinye izindlela zokweseka emaqenjini adinga usizo ukuze afinyelele eDilini Lezobuciko Likazwelonke e-Grahamstown.

Imali eyongiwe ngokushicilelwa nokuprintwa wonyaka wezi-2016.

Ukonga emalini kaMcowaningi Mabhuku Jikelele yonyaka wezi-2016 ngenxa yokuthi ezinye izindleko zokucwaningwa kwamabhuku zakhokhelwa ngonyaka odlule wezimali.

Umsebenzi wokucwaningwa kwamabhuku osilele ngonyaka odlule ukhokhelwe kulo nyaka.

Ukonga ngenxa yezinhlelo zokonga. Amalungu oMkhandlu ahambela kuphela ingqungquthela ye-ISPA ngenyanga kaZibandlela.

Ukonga ngenxa yezinhlelo zokonga.

Ukonga ezindlekweni ze-HVAC ngenxa yesivumelwano sokunakekela esenziwa. Ukongiwa kukagesi njengokusebenzisa amalambu ongayo ahlala isikhathi eside ngaphambi kokuba ashintshwe. Ukonga nakwezinye izinto ezisetsheziwayo kuyahambisana nezinhlelo zezokonga.

Izindleko zikagesi zenziwa kakhulu kunalokho okwakucatshangijwe.

Impahla enkulu yokusebenza yathengwa ngalo nyaka yengezwa ohlwini lomshwalense.

Ukonga okwenzeke ngenxa yezinhlelo zokonga. Ukusetshenziswa kwabameli kwenziwa ezimweni ezithile kuphela.

Umkhandlu wathatha isinqumo sokusingatha isidlo sakusihlwa sokuqongelela imali ukuze kusheshiswe ukuthengiswa kwamathikithi ombukiso wesikhathi samaholidi oizwa nge-Sound of Music. sama-R 500 000 angasetshenziswa alinde imisebenzi engavela. Ukonga ezintweni eziyizindleko ezahlukene ngenxa yohlelo lokonga.

Imisebenzi engakhokhelwa ngemali njengalokhu idalulwe kwinothi 27.

Isabelomali ebekhona sagcinelwa umsebenzi womphakathi emagunjini lapho kwakudingeka ukuthi kugcinwe khona izinjini ezintsha ezintathu.

uqeqesho oluhleliwe aluzange luhlinzekwe ngenxa yokungabi bikho kwabasebenzi abagunyazelwe lokho.

ukubhukhwa kwezindiza kanye nezindawo zokulala okwenziwa ngaphambi kwesikhathi kwenza ukuthi amanani ehle. Ukonga ezindlekweni zokulala kwenziwa ngenxa yomyalelo kaMgcinimafa Kazwelonke owafaka umkhawulo ezindaweni zokulala.

Impahla engangenelwa ukheshi engefakwanga kwisabelomali sonyaka

Ukulondoloza okubekelwe izimo ezithile kanye nomsebenzi wokwakha kwakubekelwe imali kodwa yangasetshenziswa. Ukonga ezindlekweni ezahlukene ngenxa yezinhlelo zokonga.

Imali etshalwe emabhangeni ihlinzeka inzalo enhle.



**Amanothi e-Playhouse Company Maqondana Nezitatimende Zemali Zonyaka (kusaqhubeka)**

**31.2. Ukuhambisana kwesabelomali kanye nesitatimende sohlelo lokusebenza kwezimali - imali esetshenziwe ekwenzeni umsebenzi**

**UKWENGEZWA KWEMPAHLA ENGAGUDLULEKUI - OKUYIKHONA KUQHATHANISWA NESABELOMALI**

	2017 INANI OKUYILO	2017 ISABELOMALI ESIBEKIWE	2017 ISABELOMALI ESIBUYEKEZIWE	2017 UMEHLUKO	2017 UMEHLUKO	Explanation of significant variance
	R 000	R 000	R 000	R 000	%	
Impahla yasehhovisi	272 725	100 000	768 000	495 275	64%	Ukuthengwa kwenye impahla yokusebenza ehhovisi kwabambezeleka emva kokuthola umyalelo wokwehliswa kwesabelomali uvela kuMgcinimafa Kazwelonke.
Impahla yekhomyutha	1 300 158	225 000	225 000	(1 075 158)	-478%	Ukuthengwa kwe-server entsha kwakunesidingo esiphuthumayo ukuze kuqhubeka ukusebenza ngendlela.
Impahla yasesitejit	21 031 109	13 500 000	26 662 204	5 631 095	21%	Amathenda anikezwa nonyaka aqhubeka kwaze kwaphela unyaka. Umsebenzi uzophothulwa ngekota yokuqala yonyaka omusha.
Izakhiwo	11 058 503	-	26 902 364	15 843 861	59%	Akhihwa amathenda kanti uyaqhubeka umsebenzi kuze kuphele unyaka.
<b>Isamba</b>	<b>33 662 494</b>	<b>13 825 000</b>	<b>54 557 568</b>	<b>20 895 074</b>	<b>38%</b>	

Izinguquko kwisabelomali esilungisiwe kuya kwisabelomali sokugcina ngenxa yokwedluliswa kwesabelomali sokuqalisa umsebenzi. Uxhasomali lwemiklamo emikhulu lwatholakala zingama-31 kuNdasa wezi-2016 kwadingeka ukuthi imali yedluliselwe onyakeni ophela zingama-31 kuNdasa wezi-2017 ukuze kuqalise ukusebenza kwemiklamo kanye nokwenziwa kwemisebenzi.







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