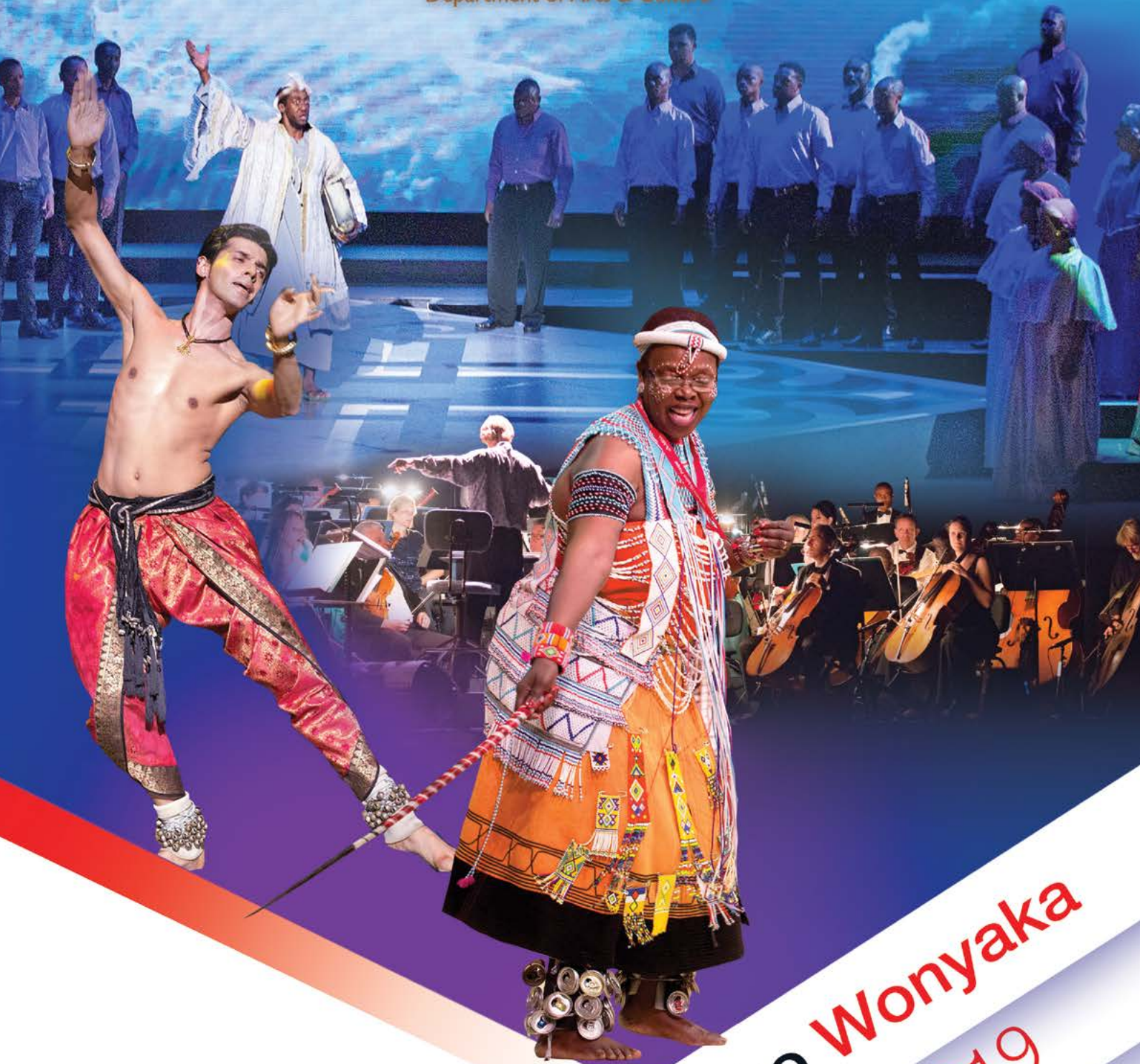




The
Playhouse
Company

an agency of the
Department of Arts & Culture



UMBiko Wonyaka
2018/2019



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1. IMININGWANE EJWAYELEKILE MAQONDANA NOHLAKA LUKAHULUMENI

Igama olubhaliswe ngalo:	The Playhouse Company
Ikheli Lendawo:	29 Acutt Street, Durban, 4001
Ikheli Leposi:	P O Box 5353, Durban, 4000
Inombolo Yocingo:	+27 (0)31 369 9555
Inombolo Yefeksi:	+27 (0)31 306 2166
Ikheli le-imeyli:	cfo@playhousecompany.com
Ikheli lesizindalwazi:	www.playhousecompany.com
Abacwaningimabhuku Bangaphandle:	The Auditor-General of South Africa
IBhange:	First National Bank

2. UHLU LWEZIFINYEZO ZAMAGAMA

CEO	ISikhulu Esiphezulu
CFO	ISikhulu Esiphezulu Sezezimali
DAC	UMnyango Wezobuciko Namasiko
PFMA	UMthetho Wezokuphathwa Kwezimali zikaHulumeni
MTEF	Uhlaka Lokusetshenziswa Kwemali esikhathini Esimaphakathi
SAWAF	Idili Lezobuciko Labesifazane baseNingizimu Afrika
SCM	Ukulawulwa Kokuthengwa Nokusatshalaliswa Kwempahla

3. ISITHOMBE ESIFINGQIWE NGAMASU OKUSEBENZA

3.1. UMbono

Silwela ukuvelela kwezobuciko kanye nokwehlukahlukana kwamasiko kwezobuciko obudlalwayo.

3.2. Mission

Ukufezekisa lo mbono ongenhla, i-Playhouse Company iyichaza kanje impokophelo yayo: Siyaqhubeka, sikhuthaze futhi silondolozwe ubuciko obudlalwayo ngokuthi:

- Ikhiqize, iphinde yethule imidlalo yamakhono obuciko, ezokuzijabulisa kanye nezemfundo esezingeni elikhulayo kanye nangokwahlukahlukena;
- Igqogquzele ukuhlangana komphakathi, ukuhlukahlukana kanye nokuhlanganiswa ngumsebenzi esiwenzayo;
- Ibhokelele abantu abehlukahlukeni ngokusebenzisa indlela yokumaketha kanye nendlela yokugxila kumakhasimende;
- Ikhuthaze ukwazisa ngobuciko obudlalwayo, ukuthuthukisa abalandeli bakusasa kanye nokusabalalisa imidlalo yasekhaya;
- Yeseke imfundo, ukuqeqeshwa kanye nokuthuthukiswa kwamakhono amaciko, abasebenza kwezobuciko kanye nabasebenzi;
- Isebenze ngokubambisana nabalingani bendawo, abakuzwelonke kanye namazwe ngamazwe ukuze kukhule umthelela wezinhlalo zethu;
- Yenze ngcono ukusebenza kwezezimali ngokusebenzisa ushintsho olulingeneyo kanye nokuhlelwa kwezezimali ezizukulwaneni ezizayo; ngokunjalo
- Nokuqinisekisa ukuvikelwa komlando maqondana ne-The Playhouse.

3.3. Amagugungqang

Kusho ukuthini kulokho okwenziwa yi-The Playhouse Company



IKHONO LOKWAKHA KANYE NOKUQAMBA KABUSHA

Sibeka phambili ikhono lokwakha kanye nokuqamba kabusha ngokokucabanga kanye nezibonakaliso ezivumelana nemiklamo eminingi yezwe lethu.

UKUSEBENZA KAHLE KANYE NOKUTHEMBEKA

Sifuna ukusebenza ngokufanele kanye nangempumelelo futhi sikhule ngokwengeziwe.

Sisebenza ngesikhathi esisibekile kanye nomongo wempokophelo yethu.

Sizibophezele ekuziphatheni kahle futhi asihambisani nokwenzelela kanye nokuhlukunyezwa kwanoma yiluphi uhlobo.

Sihlose ukuphumelela futhi sifunde emaphutheni ethu.

UKWEHLUKAHLUKANA

Siyazihlonipha izinkulumo zamasiko nobuciko ezithuthukisa okuhle okuvamile ngomuntu. Sithuthukisa amalungelo amaqembu anganakiwe siphinde sithuthukise ukufinyelela ezinhlelweni kanye nasezikhungweni zethu.

UKUGCINA KAHLE

Sifuna ukuzigcina sibuka izinto ngeso langomuso futhi sicabange ukuqhubeka nokugcina kahle iSikhungo ngaso sonke isikhathi.

Sifuna ukuhlala sihamba phambili embukisweni yeshashalazi.

SINOBUNTU

Silwela ukusebenza ngokunakekela, uzwelo, inhlonipho nokucabangela inhlalakahle yabasebenzi bethu, amakhasimende kanye nezinhlaka esisebenzisana nazo.

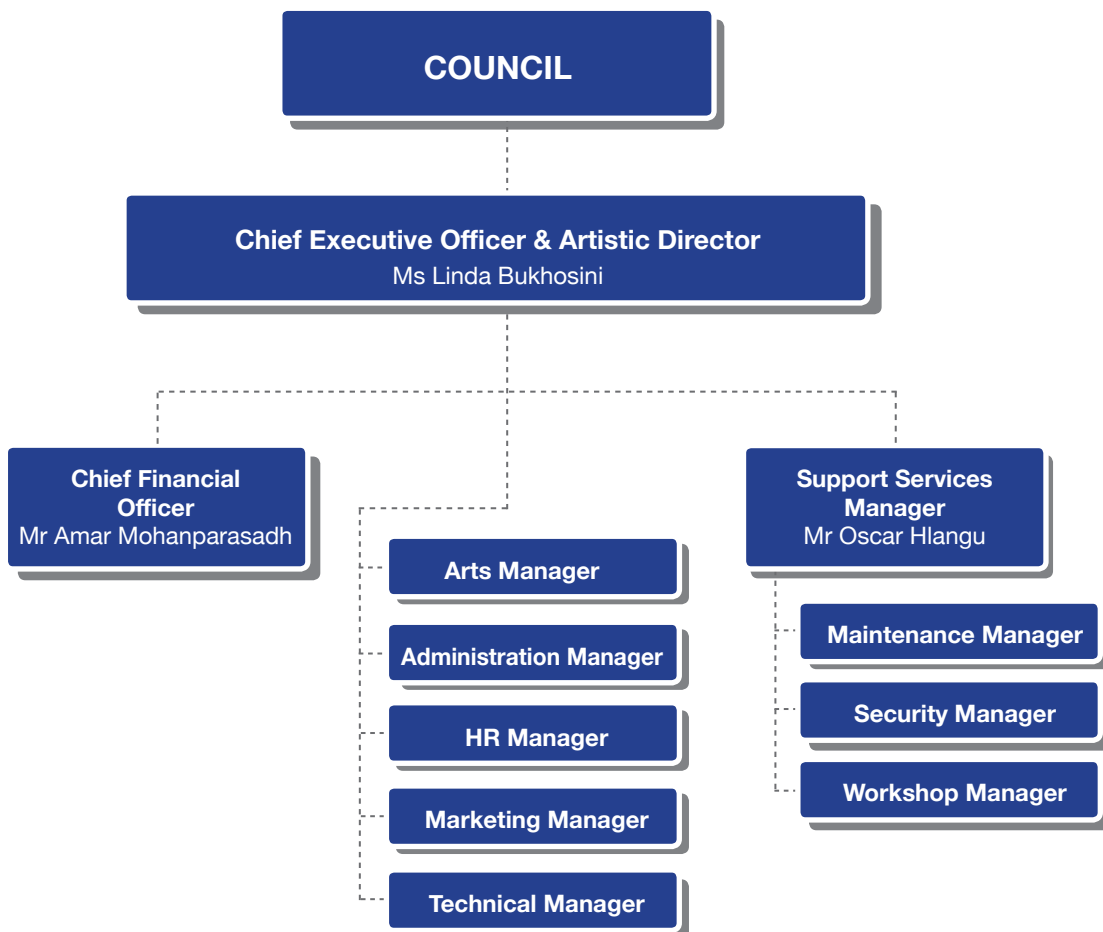
Sisebenza kanzima ekulondolozeni indawo yokusebenza ephephile futhi enempilo, ukuvikela izimpahla zethu kanye nezinsizakusebenza ezingatholakali kalula, ukuthuthukisa abantu bethu kanye nokukhuthaza ukulingana empilweni/emsebenzini.

4. AMAGUNYA OMTHETHO KANYE NEZINYE IZIBOPHO

Ngokwesigaba 8(5) soMthetho Wezikhungo Zezamasiko, uNo. 119 we-1998, iqhaza le-The Playhouse Company ukuthuthukisa, ukukhuthaza kanye nokulondoloza ubuciko obudlalwayo eNingizimu Afrika. I-The Playhouse Company isebenza ngokulawulwa ngumthetho, kubandakanya nalena elandelayo:

- UMthetho Wezokuphathwa Kwezimali zikaHulumeni (PFMA);
- UMthetho Wokwabiwa Kwenzuzo (DORA);
- UMthetho Wezikhungo Zezamasiko;
- UMthetho Wokuvikelwa Kwamakhasimende (uNo. 68 wezi-2008);
- UMthetho Wohlaka Lwezokusebenzisana Kuhulumeni (uNo. 13 wezi-2005);
- UMthetho Wezindaba Eziphathelene Nabasebenzi (LRA);
- UMthetho Wezemibandela Yokuziphatha Eyisisekelo (BCSA);
- UMthetho Wezempilo kanye Nokuphepha Emsebenzini (OHSA);
- UMthetho Wemithethonqubo Yokuphathwa Kwehhovisi Okujwayelekile (GARA);
- UMthetho Wokugqugquzela Ukufinyelela Olwazini (PAIA);
- UMthetho Wokugqugquzela Ukuphathwa Kwehhovisi Ngobulungiswa (PAJA);
- UMthetho Wezokuqasha Ngokulingana;
- UMthetho Wezokuvikelwa Kolwazi Oluyimfihlo;
- Iyona yonke imithethonqubo kaMgcinimafa, imiyalelo nemigomo yokusebenza njengoba ishicilelwe; kanye
- Nayo yonke imithetho kaMasipala nemithetho yendawo ephathelene ne-Playhouse Company nokusebenza kwayo.

5. UMUMO WENHLANGANO



6. AMAZWI OKWENDLALELA KASIHLO

Ngokonyaka obuyekwezwayo uMkhandlu ubambe iqhaza ekubhekaneni kanye nokwesekela iZiphathimandla nokungukuthi ngokwenza kanjalo kuqinisekiswa ukuthi isikhungo sikwazile ukuhlizeka zonke izingxenyane ezimqoka ngokwesibopho saso. I-Playhouse Company ithole ukusekelwa nguMnyango Wezobuciko Namasiko, kuzwelonke kanye nasesifundazweni, ngaphandle kwalokho beyingeke iboniswe kahle imidlalo eyahlukahlukene okuhloswe ngayo ukuhlangabezana nababukeli abaningi abahlizekwa yi-The Playhouse Company.



UMkhandlu ukwazile ukufeza imisebenzi yawo obekelwe yona ngokusebenzisana neSikhulu Esiphezulu kanye Nabaphathi. Izinhlelo zabezokubusa ngokubambisana kanye nokugcinwa nokulawulwa kwazo kube yisibonelo. Umsebenzi woMkhandlu kanye namaKomidi awo kubalulekile ekuqinisekiseni ukuphathwa kahle kwezezimali, futhi ngithanda ukubonga kakhulu koSihlo abahlukahlukene bamakomidi ngokuzikhandla, ukuzibophezela nokuhola kahle. Ngithanda nokubonga ngingaphezi kuwona wonke amalungu oMkhandlu ngokuzinikezela kanye nokuzibophezela kwawo esikhungweni. Abasebenzi base-The Playhouse Company kumele banconywe ngomsebenzi wabo ekwenzeni isikhungo sibe nobuholi obuhle emkhakheni wezobuciko obudlalwayo. Osekusalele thina-ke ukuba sibonge umphakathi oneqhaza kwezobuciko, abezindaba kanye nabasebenzi, abaye bakwazi ukwenza lesi sikhungo ukuba sihlizeke ngalokhu esikuphathisiwe.

Kuyintokozo ukuba sethule umbiko wonyaka kanye nezitatimende zezimali ze-The Playhouse Company onyakeni wezimali ophela zingama-31 kuNdasa wezi-2018. Lo mbiko uveza izinto ezahlukahlukene zomsebenzi obalulekile esiwenzayo ekusebenzeleni imiphakathi yethu ehlukahlukene.

Hlengiwe

Nkk. Hlengiwe Christophina Mgabedeli

USihlo woMkhandlu

7. AMAZWI AFINGQIWE ESIKHULU ESIPHEZULU



Nkk. Linda Bukhosini
ISikhulu Esiphezulu
ophinde abe nguMqondisi
Wezobuciko

Nakuba umkhakha wezobuciko ubhekene nezinsalelo eziningi, lo nyaka esiwubukezayo ube ngomuhle nokhuthazayo ezintweni eziningi e-Playhouse Company. Ukuthola umbiko ongenagcobho iminyaka eyisishiyagalolunye ilandelana, kusichome uphaphelwewalagwala. Kusho lukhulu ngokuzinikela kanye nobuholi boMkhandlu wethu ngokunjalo nomdlandla kanye nemizamo yabaphathi nabasebenzi yokuqhamuka nemibono emisha, ubuchule kanye nokuzikhandla ukuze bafezekise umsebenzi esijutshelwe wona isikhungo sethu.

I-Playhouse Company izibophezele ngokuqhakambisa, ukulondoloza kanye nokuveza obala amagugu ahlukahlukene ezobuciko namasiko ezwe lethu ngokusebenzisa imali ekhona kanye nangokulandela imithethonqubo ebeqiwe. Siyaqhubeka nokwethula imibukiso, amadili kanye nemicimbi yezobuciko egqugquzela inkulamo-ngoxo, umuzwa wokuba yingxenywe yezwe kanye nokondla umphefumulo. Sibungaza ukuvelela kwezobuciko siphinde sisebenzise ubuciko bokunandisa njengethuluzi lokuveza indlela abaphila ngayo abantu baseNingizimu Afrika. Ngokusebenzisa ubuciko bokunandisa, i-Playhouse Company iyaqhubeka nezinhlelo eziqinisa ukuzwana neziqhakambisa ubunye ekwahlukahlukaneni.

Ms Linda Bukhosini
ISikhulu Esiphezulu ophinde abe nguMqondisi Wezobuciko

172
PRODUCTIONS

448
PERFORMANCES

18 352
ARTISTS

218 997
AUDIENCE





► The 3rd BRICS Film Festival Opening Night hosted by Minister Nathi Mthethwa

IMIBUKISO YANGAPHAKATHI

Eyenziwe yi-The Playhouse Company.

I-Handel's Messiah

UMqondisi U-Ralph Lawson

UMbhidi U-Naum Roussine

Amaciko U-Lauren Dasappa, Violina Anguelov, Wayne Mkhize, Bongani Kubheka, i-The KwaZulu-Natal Philharmonic Orchestra kanye ne-The Playhouse Chorale

▼ The Playhouse Chorale in *Handel's Messiah*



I-How Long?

UMqondisi	U-Duma Ndlovu
UMfundisikudansa	U-Somizi Mhlongo
UMqondisi Womculo	U-Phelelani Mnomiya
Amaciko	U-Thembi Mtshali, U-Mondli Makhoba

I-Whistle Stop

UMqondisi	U-Frances Slabolepszy
Amaciko	U-Ameera Patel, Jaques de Silva



INdoni

UMfundisikudansa UMusa Hlatswayo

I-Womb of Fire

UMqondisi U-Sara Matchett

Iciko U-Rehane Abrahams

I-Confessions of a Blacklisted Woman...She Bellows

UMqondisi UZimkitha Kumbaca

I-Tribute Concert

UMqondisi U-Jerry Poee

Amaciko U-Gloria Bosman, Lebo Mashile, Gcina Mhlophe, Khanyo Maphumulo, i-The Playhouse Chorale, i-The KZN Philharmonic Orchestra

▼ Tribute Concert





▲ **Woza Albert!**

Woza Albert!

Umfundisikudansa	U-Christopher John
Iciko	UMBongeni Ngema, Percy Mtwana

I-Dialogue: Disrupting Patriarchy

Umlondolozo	UDkt. Bronwyn Anderson
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Umbungazo Wamaholidi kaKhisimusi

Umfundisikudansa	U-Ralph Lawson
UMqondisi Womculo	U-Lindelani Mkhize
Amaciko	UZanele Mbokazi, Sindy Mabe, Tim Molo, Khanyo Maphumulo, i-The Playhouse Chorale, i-The KZN Philharmonic Orchestra

I-Dialogue: Be the Legacy – Champions for Gender Equality

Umlondolozo	USolwazi Deeiva Bhana
--------------------	-----------------------



▲ Scars

I-Africa Alive Fashion Show Pop-up

UMqondisi
Wezobuciko:

U-Derrick Mhlongo

I-Senzo's Battle

UMqondisi:

U-Bhekani Shabalala

UMqhudelwano Wescathamiya

Umqhudelwano kaZwelonke Wesicathamiya osingathwa yi-Playhouse Company uyingxenywe yenyanga yamagugu. Lolu hlobo lomculo womdabu lubandakanya abaculi abangaphezu kwezi-2 000 abavela kulo lonke elaseNingizimu Afrika edilini lomculo elithatha ubusuku bonke.

ISishaya Ingoma

Lo mqhudelwano wohlobo lokusina lwesiZulu ubandakanya izinhlobo ezehlukene zengoma yesiZulu okuyiSgekle, uShameni, iNgoma Yezintombi, iNgoma Sikhuze, uMzansi kanye nezinye izinhlobo. Evile enanaini eliyi-1 800 amaciko abamba iqhaza kulo mqhudelwano.

▼ Sishaya Ingoma



Uhlelo Lokwelekelela Kwezobuciko Emiphakathini

Lolu hlelo luvula inkundla yokuthi amaciko asemphakathini akwazi ukucija amakhono awo isikhathi esiyizinyanga ezimbili kule mikhakha elandelayo yezobuciko: ukunyakaza, ukubhalwa kwemidlalo, ukuqondisa umdlalo, iphimbo, ukudidiyelwa kwemidlalo, ukulingisa, nokunye.

UMqondisi UMatjamela Motlounq

Abalekelelwa 36

I-Okwethu Festival

Leli yidili lezobuciko lomphakathi owawusingathelwe e-uMlazi Cinema, nalapho okwakunandisa khona amaciko ayi-170.

UMqondisi U-Jerry Poore



I-Playhouse Dance Residency

Ayisithupha amaciko endawo abeyingxenyeye yemibukiso yokudansa emine yase-Playhouse.

Abafundisikudansa:

I-Scars	ULulu Mlangeni
Ukuzinza	UMzo Gasa
I-Magic Drum	USandile Mkhize
I-We Walk Together	USandile Mkhize

I-Playhouse Actors Studio

Bayisithupha abalingisi bendawo ababeyingxenyeye yemidlalo emine yase-Playhouse.

UMqondisi/ uMelekeleli

UMatjamela Motlounq



I-Sundowner Concert & Poetry

Angaphezu kwama-294 amaciko abamba iqhaza kulawa makhonsathi ayintandokazi oculo nezinkondlo asingathwa nyanga zonke.

I-Test Driving the Arts

Lawa makhonsathi anyanga zonke oculo nokudansa asingathwa ngezikhathi zesidlo sasemini anikeza amaciko asafufusa isigcawu sokudlala: umaskandi, i-hip-hop, indlamu, ikwaito kanye nezinye izinhlobo zomculo kanye nemidanso yesimanje yakuleli.

► Tribute Concert



I-New Stages Fringe

Lesi yisigcawu semisebenzi emisha eyethulwa ngama-Community Arts Groups lapho ekhombisa khona imibukiso yayo. Iyisishiyagalombili (8) imibukiso eyakhonjiswa.

I-SA Women's Arts Festival Fringe

Lesi yisigcawu esikhombisa imibukiso egxile kwabesifazane eyethulwa ngama-Community Arts Groups

I-National Arts Festival Showcase

Lona ngumklamo oweseka amaqembu ezobuciko emiphakathini njalo ngonyaka ngokuwanikeza isigcawu sokukhombisa imibukiso yabo ngaphi kokuqala kwe-National Arts Festival.



8. ISITATIMENDE SESIBOPHO SOKUBIKA KANYE NOKUQINISEKISWA KOBUQINISO BOMBIKO WONYAKA

Ngokwazi kwami nalokho engikholelwa kukho, ngiyaqinisekisa lokhu okulandelayo:

Lonke ulwazi kanye nezinombolo ezivezwe kulo Mbiko Wonyaka kuyahambisana neZitatimende Zonyaka Zezezimali ezicwaningwe nguMcwaningimabhuku-Jikelele.

UMbiko Wonyaka uphelele, uyiqiniso futhi akukho okweqiwe kuwo.

UMbiko Wonyaka wenziwe ngokuhambisana nemihlahlandlela yoMbiko Wonyaka njengalokhu ikhishwe nguMgcinimafa Kazwelonke.

IZitatimende Zonyaka Zezezimali (INGxenywe E) zenziwe ngokuhambisana nemigomo ye-GRAP esebenza ezinhlakeni zikahulumeni.

Isikhulu esinesibopho sokubika sibhekele ukwenziwa kwezitatimende Zonyaka Zezezimali kanye nezinqumo ezithathwa ngokwalolu lwazi.

Isikhulu esinesibopho sokubika sibhekele ukusungulwa kanye nokuqalisa kwezinhlelo zokulawula zangaphakathi ezakhelwe ukunikezela ngesiqinisekiso esizwakalayo maqondana nobuqotho kanye nobuqiniso bolwazi lokwenziwa komsebenzi, ezikandabazabantu kanye neziTatimende Zonyaka Zezezimali.

Kuyaxhunyanwa nabacwaningimabhuku bangaphandle ukuze kutholakale umbono ongachemile maqondana neziTatimende Zonyaka Zezezimali.

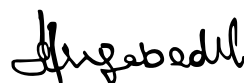
Ngokombono wethu, uMbiko Wonyaka uveza inqubo yokusebenza, ulwazi lokwenziwa komsebenzi, ezabasebenzi kanye nezezimali zesikhungo zonyaka wezimali obuphela mhla zingama- 31 kuNdasawazi-2019.



uNk Linda Bukhosini

ISikhulu Esiphezulu esiphinde sibe nguMqondisi Wezobuciko

Usuku: 31 kuNtulikazi wezi-2019



uNk Hlengiwe Christophina Mgabedeli

USihlalo woMkhandlu

Usuku: 31 kuNtulikazi wezi-2019



Ingxenye B

ULWAZI NGOKWENZIWA KOMSEBENZI

1. ISITATIMENDE NGESIBOPHO SOKUBIKA MAQONDANA NOKWENZIWA KOMSEBENZI

NGONYAKA OPHELE ZINGAMA-31 KUNDASA WEZI-2019

ISikhulu Esiphezulu sinesibopho sokuhlanganisa imininingwane yendlela okusebenze ngayo i-The Playhouse Company kanye nezinqumo ezenziwe kuleyo mningwane.

ISikhulu Esiphezulu sinesibopho sokuhlanganisa kanye nokuqalisa ukusebenza kohlelo lokulawulwa kwangaphakathi olwenzelwe ukunikeza isiqiniseko esifanele mayelana nobuqotho nokuthembeka kwemininingwane yokusebenza.

Isihloko	Inani (%)	Isizathu Sokungazuzi/Sokuzuza Ingxenyanana	Ukungenelela
Inani lemisebenzi ehlosiwe ngonyaka	53		
Imisebenzi ezuziwe kuleyo ebihlosiwe ngonyaka	52 (98%)		
Imisebenzi engazuzwanga kuleyo ebihlosiwe ngonyaka	1 (2%)	Alizuzwanga inani lababukeli ebelilindelekile okungama-250 000 ngonyaka (labo abakhokhayo kanye nabangakhokhi). Ababukeli esibe nabo babe ngama-218 997. Isiteji esisha se-opera safakwa kusukela ngoMfumfu wezi-2018 kwaze kwaba ukuyophela kukaNdasa wezi-2019 ngakho-ke akukho mikhiqizo eyenzekile ngalesi sikhathi. Isikhathi semikhosi ngokuvamile siletha inqwaba yezethameli ezilinganiselwa kuma-20 000 kuya kuma-40 000.	Akukho ukungenelela okungenziwa njengoba isiteji se-opera sizobe sesingasetshenziswa kusukela ngekwata yokuqala onyakeni wezi-2020.

Ngokombono wami, imininingwane yendlela okusetshenzwe ngayo izeza ukusebenza kahle uma kuqathaniswa nalokho okufanele kuzuzwe ngokwemisebenzi ehleliwe, izinkomba kanye nezinhlalo zendlela yokusebenza ngonyaka wezimali we-The Playhouse Company ophela zingama-31 kuNdasa wezi-2019.

Imininingwane yendlela yokusebenza kwe-The Playhouse Company ngonyaka ophela zingama-31 kuNdasa wezi-2019 ihlolwe ngabacwaningi-mabhuku bangaphandle futhi umbiko wabo uvezwa ekhasini 42-44.

Imininingwane yendlela yokusebenza kwe-The Playhouse Company ebekwe emakhasini 21 kuya ku-30 iphasiswe yiBhodi.



Ukk Linda Bukhosini

ISikhulu Esiphezulu ophinde abe nguMqondisi Wezobuciko

2. UMBIKO KAMCWANINGIMABHUKU: IZINJONGO EZAZINQUNYWE EKUQALENI

UMcwangimabhuku-Jikelele waseNingizimu Afrika okwamanje ulandela zonke izinqubo ezifanele zokucwangingwa kwamabhuku maqondana nolwazi lokwenziwa komsebenzi ukuze anikeze isiqinisekiso esizwakalayo ngokuthi akhiphe isinqumo ngocwangingo. Isinqumo ngocwangingo maqondana nokwenziwa komsebenzi kuqhathaniswa nezinjongo ezazinqunywe ekuqaleni siyinxenye yombiko oya kubaphathi, uhambisana nokutholakele ocwangingweni okubikwe ngaphansi kwesihloko esithi Izinjongo Ezazinqunywe Ekuqaleni embikweni maqondana nezidingo zomthetho kanye nemithethonqubo esembikweni kamcaningi mabhuku.

Bheka ekhasini 42 loMbiko kaMcwangimabhuku, oshicilelwe eNgxenyeni E: yoLwazi Ngezezimali.

3. ULWAZI LOKWENZIWA KOMSEBENZI NGOKWEZINHLELO

3.1 UHlelo 1: Ezokuphatha

3.1.1. UHlelo Olungaphansi kolunye 1.1: Ukuphathwa Kwenkampani kanye Nezezimali

A. Inhloso yohlelo

Ukuhlinzeka ngemisebenzi yezokwengamela kanye nokweseka isikhungo ngezezimali

B. Incazelo:

B.1 Uhlaka

UMnyango Wezezimali wengamela izindaba zezimali, ukuphathwa kwenkampani kanye nokulandelwa kwemigomo yomthetho.

B.2 Iminyango ebhekele ukwenza lo misebenzi uMnyango Wezezimalit

Izinjongo/ Imiphumela yesu lokusebenza	Izinyathelo zokweseka izinjongo zesu lokusebenza	Ulwazi okususelwe kulo	Izinkomba zokwenziwa komsebenzi ezinike ebufakazini futhi okulula ukuzikala 2018/2019	Izinkomba zokwenziwa komsebenzi ezinike ebufakazini futhi okulula ukuzikala 2019/2020	Izinkomba zokwenziwa komsebenzi ezinike ebufakazini futhi okulula ukuzikala 2020/2021	Izinkomba zokwenziwa komsebenzi ezinike ebufakazini futhi okulula ukuzikala 2021/2022	Izinkomba zokwenziwa komsebenzi ezinike ebufakazini futhi okulula ukuzikala 2022/2023	
Ukuhlinzeka ngemisebenzi yezokuphathwa kwezimali kanye nenkampani ngendlela efanele futhi enempumelelo	Ukulandelwa ngokuphelele kwemigomo yemithetho njengokwemithetho elawula umsebenzi esijutshelwe wona kanye nokuqinisekisa ukuthi zonke izindlela zokulawula ezisebenzayo ziyahambisana nezinsizakusebenza ezikhona	Kwatholakala uMbiko ongenagcobho kuMcwangingimabhuku ngo Ndasazi- 2018	Kwatholakala uMbiko ongenagcobho kuMcwangingimabhuku mhla zingama-31 kuNdasa	Kwatholakala uMbiko ongenagcobho kuMcwangingimabhuku mhla zingama-31 kuNdasa	Kwatholakala uMbiko ongenagcobho kuMcwangingimabhuku mhla zingama-31 kuNdasa	Kwatholakala uMbiko ongenagcobho kuMcwangingimabhuku mhla zingama-31 kuNdasa	Kwatholakala uMbiko ongenagcobho kuMcwangingimabhuku mhla zingama-31 kuNdasa	
		Uhlu lokubheka ukuthi iyalandelwa yini imigomo yomthetho olwenziwa njalo ngekota ngoNdasa wezi-2017 luthunyelwa ngesikhathi	Uhlu lokubheka ukuthi iyalandelwa yini imigomo ye-PFMA/neMithethonqubo kaMgcinimafa Kazwelonke lugcwaliswa njalo ngekota	Uhlu lokubheka ukuthi iyalandelwa yini imigomo ye-PFMA/neMithethonqubo kaMgcinimafa Kazwelonke lugcwaliswa njalo ngekota	Uhlu lokubheka ukuthi iyalandelwa yini imigomo ye-PFMA/neMithethonqubo kaMgcinimafa Kazwelonke lugcwaliswa njalo ngekota	Uhlu lokubheka ukuthi iyalandelwa yini imigomo ye-PFMA/neMithethonqubo kaMgcinimafa Kazwelonke lugcwaliswa njalo ngekota	Uhlu lokubheka ukuthi iyalandelwa yini imigomo ye-PFMA/neMithethonqubo kaMgcinimafa Kazwelonke lugcwaliswa njalo ngekota	Uhlu lokubheka ukuthi iyalandelwa yini imigomo ye-PFMA/neMithethonqubo kaMgcinimafa Kazwelonke lugcwaliswa njalo ngekota
		Izinhlelo zamasu okusebenza ezenziwa njalo ngekota ngoNdasa wezi-2017zithunyelwa ngesikhathi	Ukwenza imibiko ngohlelo lwamasu okusebenza olwenziwa njalo ngekota.	Ukwenza imibiko ngohlelo lwamasu okusebenza olwenziwa njalo ngekota.	Ukwenza imibiko ngohlelo lwamasu okusebenza olwenziwa njalo ngekota.	Ukwenza imibiko ngohlelo lwamasu okusebenza olwenziwa njalo ngekota.	Ukwenza imibiko ngohlelo lwamasu okusebenza olwenziwa njalo ngekota.	Ukwenza imibiko ngohlelo lwamasu okusebenza olwenziwa njalo ngekota.

Izinjongo zamasu okusebenza, izinkomba zokwenziwa komsebenzi, okuhlisiwe okuhleliwe kanye nokuhlisiwe okwenziwe ngempela

Izinjongo zamasu okusebenza	Okwenziwe ngempela ngonyaka wezi-2017-2018	Okuhlisiwe okuhleliwe ngonyaka wezi-2018-2019	Okwenziwe ngempela ngonyaka wezi-2018-2019	Umehluko phakathi kokuhlisiwe okuhleliwe kanye nokwenziwe ngempela ngonyaka wezi- 2018-2019	Ukuphawula ngomehluko
Ukuhlinzeka ngemisebenzi yezokuphathwa kwezimali kanye nenkampani ngendlela efanele futhi enempumelelo	Okuzuziwe: UMbiko ongenagcobho kaMcwangingimabhuku ophela mhla zingama-31 kuNdasa wezi- 2018	UMbiko ongenagcobho kaMcwangingimabhuku ophela mhla zingama-31 kuNdasa	Okuzuziwe: UMbiko ongenagcobho kaMcwangingimabhuku ophela mhla zingama-31 kuNdasa wezi- 2019	Akukho	n/a
	Okuzuziwe. Uhlu olwenziwa njalo ngekota ukuhlola ukuthi iyalandelwa yini imigomo yomthetho lwaphothulwa ngesikhathi	Uhlu lokubheka ukuthi iyalandelwa yini imigomo ye-PFMA/neMithethonqubo kaMgcinimafa Kazwelonke lugcwaliswa njalo ngekota	Okuzuziwe. Uhlu olwenziwa njalo ngekota lokuhlola ukuthi iyalandelwa yini imigomo yemithetho lwaphothulwa ngesikhathi	Akukho	n/a
	Okuzuziwe. Izinhlelo zonyaka zokwenziwa komsebenzi ezenziwa njalo ngekota zenyanga kaNdasa wezi-2018 zathunyelwa ngesikhathi	Ukwenza imibiko yohlelo lokwenziwa komsebenzi wonyaka njalo ngekota	Okuzuziwe.. Izinhlelo zonyaka zokwenziwa komsebenzi ngenyanga kaNdasa wezi-2018 zathunyelwa ngesikhathi	Akukho	n/a

Izinkomba ezinqala zokwenziwa komsebenzi, okuhlosiwe okuhleliwe kanye nokwenziwe ngempela

Imiphumela: izinjongo ezinqala	Izinyathelo ezizothathwa ukuphumelelisa izinjongo	Izinkomba zokwenziwa komsebenzi ezincike ebufakazini futhi okulula ukuzikala ngonyaka wezi-2018-2019	Okwenziwe ngempela ngonyaka wezi-2017-2018	Okuhlosiwe ngonyaka wezi-2018-2019	Okwenziwe ngempela ngonyaka wezi-2018-2019	Umehluko phakathi kokwenziwe ngempela nokuhlosiwe ngonyaka wezi-2018-2019	Ukuphawula ngomehluko
2.1 Ukuhlinzeka ngemisebenzi yezokuphathwa kwezimali kanye nenkampani ngendlela efanele futhi enempumelelo	Ukuqinisekisa ukuthi inkampani iyazilandela zonke izidingo zezindlela zokulawula kanye nemithetho esebenzayo	Umbiko kaMgcini Mabhuku ongenagcobo minyaka yonke	1	1	1	0	
	Ukubuyekeza kuphinde kulungiswe minyaka yonke zonke iziNqubomgomo kanye Nezinqubo enkampanini	Ukuxoxisana kwaminyaka yonke maqondana nezinguquko okumele zenziwe kuzo zonke izinqubomgomo zangaphakathi enkampanini mhla lu-1 kuMbas	1	1	1	0	n/a
2.2 Ukuqalisa kokusebenza kwezindlela zokulawula, izinqubo kanye nezinhlelo zalokhu okungenhla	Ukuqinisekisa ukuthi ukucwaningwa kwamabhuku kwangaphakathi kwenziwa kuphuthulwe njengokohlelo lwangaphakathi lokucwaningwa amabhuku	Kufanele kwenziwe ucwaningo mabhuku lwangaphakathi kane (4) ngonyaka	4	4	6	2	Akubanga nambiko wezinto ezinqala ezitholakele
	Uhlelo lokuhlolwa kwezimo ezingcuphe kwenziwe kuphuthulwe njalo ngonyaka	Kufanele njalo ngonyaka kwenziwe umbiko owodwa(1) maqondana nokuhlolwa kwezimo ezingcuphe mhla zingama-30 kuMbas	0%	10%	0%	10%	No critical findings reported
	Uhlelo lokuhlolwa kwezimo ezingcuphe kwenziwe kuphuthulwe njalo ngonyaka	Kufanele njalo ngonyaka kwenziwe umbiko owodwa(1) maqondana nokuhlolwa kwezimo ezingcuphe mhla zingama-30 kuMbas	1	1	1	0	n/a
	Ukubuyekeza uhlelo lwe-IT (lwemisebenzi yezobuchwepheshe). Ukuwenza ngcono inqalazisinda ye-IT. Ukuhlinzeka ngezinsizakusebenza ze-IT kuyo yonke iminyango	Umbiko wanyanga zonke uveza ukwehla kokusebenza ngesilinganisano esingaphansi kwama-10%	0%	10%	0%	10%	Akukho ukungasebenzi kwemishini okubikiwe
2.3 Impahla Engagudluki: Ukwenyusa izinga lokuphumelela ekuphathweni kwempahla engagudluki	Ukuqinisekisa ngokuhlola impahla engagudluki. Ukulungiswa kwerejista lempahla engagudluki kanye nokufakwa kwamagabelo (barcoding) empahleni entsha okwenziwa njalo ngenyanga	Ukuba khona kwerejista ephelele yempahla engagudluki ehambisana nemigomo yeNqubomgomo Yempahla Engagudluki mhla zingama-31 kuNdasa	1	1	1	0	n/a
2.4 Ukulawulwa Kokuthengwa Nokusatshaliswa Kwempahla (SCM): Ukuqinisa ukulandela kwemigomo yezinqubomgomo kanye neziqubuzo ze-SCM	Ukuqalisa kokusebenza kwayo yonke imiyalelo yokusebenza kaMgcinimafa ngezikhathi ezibekiwe	Ukuqinisekisa ukuthi kuyaxoxwa ngayo yonke imiyalelo yokusebenza kaMgcinimafa nabasebenzi ezinsukwini ezingama-30 yamukelwe kuMgcinimafa. Kumele kube khona amaminithi alowo mhlango noma kube khona i-imeyili efakazela lokhu	Ukulandela kwemigomo yomthetho ngokuphelele (100%)	Ukulandela kwemigomo yomthetho ngokuphelele (100%)	Ukulandela kwemigomo yomthetho ngokuphelele (100%)	0	n/a
2.5 Ukuwenza iSabelomali kanye Nokubika: Ukuwenza ngcono izinga lokuphathwa kwezimali kanye nokulawula kwemali exhasa i- Playhouse Company	Ukuqapha isabelomali kanye nokuchaza ngomehluko oba khona nyangazonke kumbe njalo ngamakota	Umehluko wama-5% walokho okwenziwe uma kuqathaniswa nesabelomali kumele ube nencazelo nyanga zonke	12	12	12	0	n/a
	Izabelomali zaminyaka yonke kumele zithunyelwe kwa-DAC mhla zingama-31 kuNcwaba; zingama-30 kuLwezi bese kuthi mhla ziyi-15 kuMasingana minyaka yonke kuthunyelwe esokugcina	Ama-akhawunti ezokuphatha anyanga zonke kumele athunyelwe kuBaphathi, kwi-FINCO kanye nakumalungu eKomidi Lezokucwaningwa Kwamabhuku kanye Nokubusa ngomhla we-15 wanyanga zonke	12	12	12	0	n/a
		Ama-akhawunti ezokuphatha amakota kumele athunyelwe kubabambiqhaza abasemqoka ezinsukwini ezingama-30 emva kwikota ngayinye	4	4	4	0	n/a
2.6 INqubo yokuhlela izikweletu: ukuqhamuka nohlelo lokuqondisa inqubo yokubhekana nezikweletu ezimbi	Ukuqalisa uhlelo lokulawula izikweletu	Isilinganisano sama-90% sokuqoqwa kwezikweletu ngaphandle kwalezo ezithinta ezomthetho mhla zingama-31 kuNdasa	100%	90%	100%	10%	Zikhokhwe zonke izikweletu ngaphandle kwalezo ezithinta ezomthetho

Ukuxhumanisa ukwenziwa komsebenzi kanye nesabelomali

	2018/2019			2017/2018		
	Isabelomali	Ekhona	(eyeqile)/ Eshodayo	Isabelomali	Ekhona	(eyeqile)/ Eshodayo
	R'000	R'000	R'000	R'000	R'000	R'000
Ukuphathwa Kwenkampani kanye Nezezimali	15 432	15 241	192	13 595	13 016	578
Isamba	15 432	15 241	192	13 595	13 016	578

3.1.2. Uhlelo olungaphansi kolunye 1.2: Ezabasebenzi

A. Inhloso Yohlelo

Ukuhluzeka ngemisebenzi yokweseka abasebenzi benkampani

B. Incazelo:

B.1 Uhlaka

UMnyango Ezabasebenzi ulawula ezabasebenzi kanye nokulandelwa kwemigomo yemithetho ngabasebenzi

B.2 IMinyango ebhekele ukwenza lo msebenzi

UMnyango Obhekele Ezabasebenzi

Izinjongo zesu lokusebenza/Imiphumela	Izinyathelo ezizothathwa ukuphumelelisa izinjongo	Ulwazi okususelwa kulo	Izinkomba zokwenziwa komsebenzi ezincike ebufakazini futhi okulula ukuzikala zonyaka wezi-2018/2019	Izinkomba zokwenziwa komsebenzi ezincike ebufakazini futhi okulula ukuzikala zonyaka wezi-2019/2020	Izinkomba zokwenziwa komsebenzi ezincike ebufakazini futhi okulula ukuzikala zonyaka wezi-2020/2021	Izinkomba zokwenziwa komsebenzi ezincike ebufakazini futhi okulula ukuzikala zonyaka wezi-2021/2022	Izinkomba zokwenziwa komsebenzi ezincike ebufakazini futhi okulula ukuzikala zonyaka wezi-2022/2023
3. Ukweseka ngempumelelo kanye nokusebenzela ukufeza izidingo zabasebenzi benkampani	Ukuhluzeka ngokuqeqeshelwa amakhono azoqinisekisa ukuthi kunabasebenzi abanamakhono adingekayo asezingeni eliphezulu	Ingxenyengama-91% yohlelo lokuqeqesha iqalile ukusebenza zingama-31 kuNdasa wezi-2018	Ingxenyengama-90% yohlelo lokuqeqesha iqala ukusebenza zingama-31 kuNdasa minyaka yonke	Ingxenyengama-90% yohlelo lokuqeqesha iqala ukusebenza zingama-31 kuNdasa minyaka yonke	Ingxenyengama-90% yohlelo lokuqeqesha iqala ukusebenza zingama-31 kuNdasa minyaka yonke	Ingxenyengama-90% yohlelo lokuqeqesha iqala ukusebenza zingama-31 kuNdasa minyaka yonke	Ingxenyengama-90% yohlelo lokuqeqesha iqala ukusebenza zingama-31 kuNdasa minyaka yonke
	Ukwelekelela abaphathi ekuqaliseni uhlelo lokulawulwa kokwenziwa komsebenzi	Ukuhlolwa kwesikhashana kanye nokokugcina kokwenziwa komsebenzi kwenziwa ngesikhathi kuNdasa wezi-2018	Izivumelwano zokwenza umsebenzi zenziwa mhla zingama-31 kuNdasa kuphinde kwenziwe uhlelo lokuhlola ukwenziwa komsebenzi kabili ngonyaka	Izivumelwano zokwenza umsebenzi zenziwa mhla zingama-31 kuNdasa kuphinde kwenziwe uhlelo lokuhlola ukwenziwa komsebenzi kabili ngonyaka	Izivumelwano zokwenza umsebenzi zenziwa mhla zingama-31 kuNdasa kuphinde kwenziwe uhlelo lokuhlola ukwenziwa komsebenzi kabili ngonyaka	Izivumelwano zokwenza umsebenzi zenziwa mhla zingama-31 kuNdasa kuphinde kwenziwe uhlelo lokuhlola ukwenziwa komsebenzi kabili ngonyaka	Izivumelwano zokwenza umsebenzi zenziwa mhla zingama-31 kuNdasa kuphinde kwenziwe uhlelo lokuhlola ukwenziwa komsebenzi kabili ngonyaka

Izinjongo zamasu okusebenza, izinkomba zokwenziwa komsebenzi, okuhlosiwe okuhleliwe kanye nokuhlosiwe okwenziwe ngempela

Izinjongo zesu lokusebenza	Okwenziwe ngempela ngonyaka wezi-2017-2018	Okuhlosiwe okuhleliwe ngonyaka wezi-2018-2019	Okwenziwe ngempela ngonyaka wezi-2018-2019	Umehluko phakathi kokwenziwe ngempela nokuhlosiwe ngonyaka wezi-2018-2019	Ukuphawula ngomehluko
3. Ukweseka ngempumelelo kanye nokusebenzela ukufeza izidingo zabasebenzi benkampani	Okuzuziwe. Ingxenyengama-91% ohlelo lokuqeqesha yaphothulwa ngasekupheleni kuNdasa wezi-2018	Ingxenyengama-90% yohlelo lokuqeqesha iqalisa ukusebenza zingama-31 kuNdasa minyaka yonke	Okuzuziwe. Kuphuthulwe ama-95% ohlelo lokuqeqesha ekupheleni kukaNdasa wezi-2019	5%	Abaphathi bayawubhekela umehluko we-5% obekhona
	Okuzuziwe. Ukubuyekeswa kwesigamu sokuqala sonyaka kwaphothulwa ngoMfumfu wezi-2017, kanti ukubuyekeswa kwesibili kwaphothulwa ngoMbasawezi-2018.	Izivumelwano zokwenza umsebenzi zenziwa mhla zingama-31 kuNdasa kuphinde kwenziwe uhlelo lokuhlola ukwenziwa komsebenzi kabili ngonyaka.	Okuzuziwe. Ukubuyekeswa kwesigamu sokuqala sonyaka kwaphothulwa ngoMfumfu wezi-2017, kanti ukubuyekeswa kwesibili kwaphothulwa ngoMbasawezi-2019.	Akukho	n/a

Izinkomba Ezinqala Zokwenziwa Komsebenzi, okuhlosiwe okuhleliwe kanye nokwenziwe ngempela

Imiphumela: izinjongo ezinqala	Izinyathelo ezizothathwa ukuphumelelisa izinjongo	Izinkomba zokwenziwa komsebenzi ezincike ebufakazini futhi okulula ukuzikala zowezi-2017-2018	Okwenziwe ngempela ngonyaka wezi-2016 - 2017	Okuhlosiwe okuhleliwe onyakeni wezi-2017 - 2018	Okwenziwe ngempela ngonyaka wezi-2017 - 2018	Umehluko phakathi kokwenziwe ngempela nokuhlosiwe ngonyaka wezi-2017 - 2018	Ukuphawula ngomehluko
3.1 Ukuqinisekisa ukuqhubeka nokuqasha abasebenzi abanamakhono, ithalente futhi abanogqozi lokusebenza ukuze bakwazi ukuhlangabezana nezidingo zenkampani	Ukuqaliswa kokuqasha ngendlela efaneleyo, ukuqeqesha nokuthuthukisa kanye nokuphathwa kwamazinga okwenziwa komsebenzi.	Ukulandela uhlelo olukhona njalo ngomhla lu-1 kuMasingana minyaka yonke, okungukuthi indlela yokuqasha, ukuqeqeshwa kanye nohlelo lokuthuthukiswa ngokunjalo nohlelo lokuhlolwa kokwenziwa komsebenzi	1	1	1	0	n/a
3.2 Ukuphathwa, ukuqapha kanye nokuhlola ngempumelelo uhlelo lokuqasha abanye abasebenzi ezikhundleni zabanye	Ukubuyekeza minyaka yonke isibalo sabasebenzi abashiyayo emsebenzini nalabo abasekhona njalo ngenyanga	Ukubika ngesibalo sabasebenzi abashiyayo emsebenzini nalabo abasekhona njalo ngenyanga	12	12	12	0	n/a
		Izinga lezikhala zemisebenzi lingaphansi kwama-10%	8.60%	10%	9.70%	0.30%	Abaphathi bayayibheka indaba yomehluko wama-0.3%
		Ukubuyekeza izikhala zomsebenzi esezigcwalisiwe ziqhathaniswa nalezo ezibekelwe isabelomali bese kubikwa ngazo emihlanganweni yabaphathi nyanga zonke	12	12	12	0	n/a
3.3 Ukulandela imigomo yemithetho yokuQasha Ngokulingana	1. Ukubuyekezwa koHlelo Lokuqasha Ngokulingana	Ukubika ngenqubekela phambili yohlelo lokuqasha ngokulingana iqhathaniswa nohlelo njalo kwekota	4	4	4	0	n/a
3.4 Ukuqeqesha nokuthuthukisa	Ukuhlinzeka ngokuqeqeshelwa amakhono azohlomisa abasebenzi ukuze benze umsebenzi wabo ngendlela eseqophelweni eliphezulu	Ukusungula uhlelo lokuqeqesha lokuthuthukisa/isabelomali minyaka yonke kanye nokuqinisekisa ukuqalisa kokusebenza kwalo ekupheleni kukaNdasa minyaka yonke	1	1	1	0	n/a
		Ingxenye engama-90% yohlelo lokuqeqesha kanye nesabelomali kuzobe sekuphuthulwe ngempumelelo mhla zingama-31 kuNdasa waminyaka yonke	91%	90%	95%	5%	Ukuphathwa ngendlela efanele kohlelo kwenze ukuthi luqalise ukusebenza ngama-95%
	Ukunikezela ngethuba lokufunda umsebenzi ukuze kuhlonyiswe abaqeqeshwayo	Ukubhalisa okungenani abantu abane (4) abazooqeqeshwa bathole ithuba lokuba sendaweni yokusebenza	8	4	10	6	I-TPC seyivule ezinye izikhala eziyisithupha (6) zalabo abazooqeqeshwa
	Ukubuyekezwa kokwenziwa komsebenzi okwenziwa kabili ngonyaka kubo bonke abasebenzi	Ukuphuthulwa kokubuyekezwa kokwenziwa komsebenzi kubo bonke abasebenzi okuzokwenziwa kabili ngonyaka.	2	2	2	0	n/a
3.5 Ukuqinisekisa isimo esizinzile sendawo yokusebenza kwe-IR	Ukuqapha nokubuyekeza ukuqondiswa kwezigwegwe kanye nezikhalo ezibikiwe	Ukubika ngokulalelwa kokuqondiswa kwezigwegwe okwenzekile njalo ngekota	4	4	4	0	n/a
	Ukwakhiwa kanye nokunakekelwa kophiko olubhekele ubudlelwano bokusebenzisana kubasebenzi enkampanini	Ukuhlangana kuxoxiswane ngezivumelwano zamaholo neSithangami Sezingxoxo Zamaholo Esididiyele	1	1	1	0	n/a

Ukuxhumanisa ukwenziwa komsebenzi nesabelomali

	2018/2019			2017/2018		
	Isabelomali	Ekhona	(eyeqile)/ Eshodayo	Isabelomali	Ekhona	(eyeqile)/ Eshodayo
	R'000	R'000	R'000	R'000	R'000	R'000
Ezabasebenzi	2 918	3 389	(471)	2 567	1 917	651
Isamba	2 918	3 389	(471)	2 567	1 917	651

3.1.3. UHlelo olungaphansi kolunye 1.3: IMisebenzi Yokweseka

A. Inhloso yohlelo

Ukuhlinzeka ngemisebenzi yokweseka ngengqalasisinda, imali yokuqalisa umsebenzi kanye nokuvikeleka.

B. Incazelo:

B.1 Uhlaka

UMnyango Wemisebenzi Yokweseka lwesekwa ngumnyango wezokunakekela, indawo yokusebenzela eseMayville kanye nezokuvikeleka.

B.2 Iminyango ebhekele ukwenza lo misebenzi

UMnyango wemisebenzi yokweseka, indawo yokusebenzela eseMayville kanye nezokuvikeleka

Imiphumela: izinjongo ezinqala	Izinyathelo ezizothathwa ukuphumelelisa izinjongo	Ulwazi okususelwa kulo	Izinkomba zokwenziwa komsebenzi ezincike ebufakazini futhi okulula ukuzikala zowezi-2018/2019	Izinkomba zokwenziwa komsebenzi ezincike ebufakazini futhi okulula ukuzikala zowezi-2019/2020	Izinkomba zokwenziwa komsebenzi ezincike ebufakazini futhi okulula ukuzikala zowezi-2020/2021	Izinkomba zokwenziwa komsebenzi ezincike ebufakazini futhi okulula ukuzikala zowezi-2021/2022	Izinkomba zokwenziwa komsebenzi ezincike ebufakazini futhi okulula ukuzikala zowezi-2022/2023
Ukuhlinzeka ngohlelo olusebenzayo, olusheshayo futhi oluphephile lokulawulwa kwempahla	Ukuhlanganisa uhlelo oluphelele lokweseka ingqalasisinda kanye nezokuphepha	Ukuba khona kohlelo lokweseka nokuphepha mhla zingama-31 kuNdasa wezi-2018. Kwabikwa ngenqubekela phambili kuyo yonke imihlangano yabaphathi yanyanga zonke	Uhlelo oluphelele lokweseka kwengqalasisinda kanye nezokuphepha lube selukhona mhla lu-1 kuNhlo- lanja waminyaka yonke futhi kubikwe ngenqubekela phambili yanyanga zonke	Uhlelo oluphelele lokweseka kwengqalasisinda kanye nezokuphepha lube selukhona mhla lu-1 kuNhlo- lanja waminyaka yonke futhi kubikwe ngenqubekela phambili yanyanga zonke	Uhlelo oluphelele lokweseka kwengqalasisinda kanye nezokuphepha lube selukhona mhla lu-1 kuNhlo- lanja waminyaka yonke futhi kubikwe ngenqubekela phambili yanyanga zonke	Uhlelo oluphelele lokweseka kwengqalasisinda kanye nezokuphepha lube selukhona mhla lu-1 kuNhlo- lanja waminyaka yonke futhi kubikwe ngenqubekela phambili yanyanga zonke	Uhlelo oluphelele lokweseka kwengqalasisinda kanye nezokuphepha lube selukhona mhla lu-1 kuNhlo- lanja waminyaka yonke futhi kubikwe ngenqubekela phambili yanyanga zonke

Izinjongo zamasu okusebenza, izinkomba zokwenziwa komsebenzi, okuhlosiwe okuhleliwe kanye nokuhlosiwe okwenziwe ngempela

Izinjongo zesu lokusebenza	Okwenziwe ngempela ngonyaka wezi-2017-2018	Okuhlosiwe okuhleliwe onyakeni wezi-2018-2019	Okwenziwe ngempela ngonyaka wezi-2018-2019	Umehluko phakathi kokwenziwe ngempela nokuhlosiwe ngonyaka wezi-2018 - 2019	Ukuphawula ngomehluko
Ukuhlinzeka ngohlelo olusebenzayo, olusheshayo futhi oluphephile lokulawulwa kwempahla	Okuzuziwe. Izinhlelo zokweseka kanye nezokuphepha ezavunywama mhla lu-1 kuNhlo- lanja. Kwabikwa ngenqubekela phambili kuyo yonke imihlangano yabaphathi yanyanga zonke	Uhlelo oluphelele lokweseka kwengqalasisinda kanye nezokuphepha lube selukhona mhla lu-1 kuNhlo- lanja waminyaka yonke futhi kubikwe ngenqubekela phambili yanyanga zonke	Okuzuziwe. Izinhlelo zokweseka kanye nezokuphepha zavunywama mhla lu-1 kuNhlo- lanja. Kwabikwa ngenqubekela phambili kuyo yonke imihlangano yabaphathi yanyanga zonke	Akukho	n/a

Izinkomba ezinqala zokwenziwa komsebenzi, okuhlosiwe okuhleliwe kanye nokwenziwe ngempela

Imiphumela: izinjongo ezinqala	Izinyathelo ezizothathwa ukuphumelelisa izinjongo	Izinkomba zokwenziwa komsebenzi ezincike ebufakazini futhi okulula ukuzikala zowezi-2018/2019	Okwenziwe ngempela ngonyaka wezi-2017 - 2018	Okuhlosiwe okuhleliwe onyakeni wezi-2018-2019	Okwenziwe ngempela ngonyaka wezi-2018 - 2019	Umehluko phakathi kokwenziwe ngempela nokuhlosiwe ngonyaka wezi-2018 - 2019	Ukuphawula ngomehluko
4.1 Ukuhlinzeka ngemisebenzi esheshayo, eyimpumelelo futhi ephiphile yokweseka ingqalasisinda	Ukuqhamuka kanye nokuqalisa kokusebenza ngesikhathi esifanele kohlelo olusheshayo futhi olunempumelelo lokunakekelwa kwezimoto, impahla yokusebenza kanye nezakhiwo mhla zingama-31 kuMasingana waminyaka yonke	Ukuba khona kohlelo olungujikelele lokunakekela olubhalwe lwasayinwa kanye namamini emihlangano yanyanga zonke yeminyango	10	10	10	0	n/a
4.2 Ukuthola izimali zoxhaso zezindleko ezinkulu ngokuhlalnganyela neSikhulu Esiphezulu (CEO)	Ukusungulwa nokuqalisa kokusenzisa koHlelo Lonyaka Lokulawula Ukusetshenziswa Kwemali Yoxhaso ukuze kufunwe uxhaso lwemali yemiklamo emikhulu	UHlelo Lonyaka Lokulawula Ukusetshenziswa Kwemali Umsebenzi mhla zingama-31 kuMaisngana waminyaka yonke	1	1	1	0	n/a
4.3 Ukugcina isimo sendawo yokusebenza sinempilo futhi siphiphile	Ukuqhamuka kanye nokuqalisa ukusebenza kohlelo lwezempilo nokuphepha oluhambisana nemithetho yezeMpilo Nokuphepha	Ukubuyekeza uHlelo Lwezempilo Nokuphepha bese kuthunyelwa umbiko mhla zingama-31 kuNdasa	1	1	1	0	n/a
		Imihlangano eba njalo ngekota yezeMpilo Nokuphepha enamamini aqoshiwe	4	4	4	0	n/a
4.4 Ukuqikelela ukunakekelwa kahle kwezimoto ze-Playhouse	Ukubuyekeza, ukulungisa kanye nokuqalisa kokusebenza kohlelo lokunakekelwa kwezimoto	Uhlelo lokunakekelwa kwezimoto kufanele lube selukhona mhla lu-1 kuMbas waminyaka yonke futhi luqalise ukusebenza njalo njalo	1	1	1	0	n/a

Ukuxhumanisa ukwenziwa komsebenzi nesabelomali

	2018/2019			2017/2018		
	Isabelomali	Ekhona	(eyeqile)/ Eshodayo	Isabelomali	Ekhona	(eyeqile)/ Eshodayo
	R'000	R'000	R'000	R'000	R'000	R'000
Imisebenzi Yokweseka	30 001	24 575	5 426	27 164	23 676	3 488
Isamba	30 001	24 575	5 426	27 164	23 676	3 488

3.2 UHlelo 2: Ukuthuthukiswa Kwamabhizinisi

3.2.1 UHlelo Olungaphansi kolunye 2.1: Ezobuciko, iziMakethe kanye Nemisebenzi Yezobuchwepheshe

A. Inhloso yohelo Ukudidiyela kanye nokwethulwa kwemibukiso, amakhonsathi kanye nemicimbi yezobuciko ngokweminxa ehlukahlukene

B. Incazelo:

B.1. Uhlaka UMnyango Wezobuciko ubhekele ezobuciko kanye nezinhlo zezokuphatha.

UMnyango Wezokumaketha lubhekele ezokuxhumana kanye nokudayisa.

UMnyango Wemisebenzi Yezobuchwepheshe lubhekele ukuxhunywwa kwesiteji ngobuchule

B.2. IMinyango ebhekele ukwenza lo msebenzi uMnyango Wezobuciko, oWezokumaketha kanye Nowemisebenzi Yezobuchwepheshe

Imiphumela: izinjongo ezinqala	Izinyathelo ezizothathwa ukuphumelelisa izinjongo	Ulwazi okususelwa kulo	Izinkomba zokwenziwa komsebenzi ezincike ebufakazini futhi okulula ukuzikala zowezi-2018/2019	Izinkomba zokwenziwa komsebenzi ezincike ebufakazini futhi okulula ukuzikala zowezi-2019/2020	Izinkomba zokwenziwa komsebenzi ezincike ebufakazini futhi okulula ukuzikala zowezi-2020/2021	Izinkomba zokwenziwa komsebenzi ezincike ebufakazini futhi okulula ukuzikala zowezi-2021/2022	Izinkomba zokwenziwa komsebenzi ezincike ebufakazini futhi okulula ukuzikala zowezi-2022/2023
Ukudidiyela kanye nokwethulwa kwemibukiso ehlukene yezobuciko, ethokozi-sayo futhi efundisayo	Ukusungula uHlelo Lonyaka Lwezobuciko olubandakanya imibukiso ehlelekile nethuthukisayo	UHlelo Lwezobuciko lonyaka ophela mhla zingama-31 kuNdasa wezi-2018 oluphothulwe mhla zingama-31 kuMasingana wezi-2017	Ukuba khona koHlelo Lwezobuciko oseluphothuliwe mhla zingama-28 kuNhloLANJA	Ukuba khona koHlelo Lwezobuciko oseluphothuliwe mhla zingama-28 kuNhloLANJA	Ukuba khona koHlelo Lwezobuciko oseluphothuliwe mhla zingama-28 kuNhloLANJA	Ukuba khona koHlelo Lwezobuciko oseluphothuliwe mhla zingama-28 kuNhloLANJA	Ukuba khona koHlelo Lwezobuciko oseluphothuliwe mhla zingama-28 kuNhloLANJA

Izinjongo zamasu okusebenza, izinkomba zokwenziwa komsebenzi, okuhlosiwe okuhleliwe kanye nokuhlosiwe okwenziwe ngempela

Izinjongo zesu lokusebenza	Okwenziwe ngempela ngonyaka wezi-2017-2018	Okuhlosiwe okuhleliwe onyakeni wezi-2018-2019	Okwenziwe ngempela ngonyaka wezi-2018-2019	Umehluko phakathi kokwenziwe ngempela nokuhlosiwe ngonyaka wezi-2018 – 2019	Uk-uphawula ngomehluko
Ukudidiyela kanye nokwethulwa kwemibukiso ehlelekile futhi efundisayo	Okwenziwe. Kwaphothulwa uHlelo Lonyaka Lwezobuciko zingama-31 kuMasingana	Ukuba khona koHlelo Lwezobuciko oseluphothuliwe mhla zingama- 31 kuMasingana	Okwenziwe. Kwaphothulwa uHlelo Lonyaka Lwezobuciko zingama-31 kuMasingana	Akukho	n/a

Izinkomba ezinqala zokwenziwa komsebenzi, okuhlosiwe okuhleliwe kanye nokwenziwe ngempela

Imiphumela: izinjongo ezinqala	Izinyathelo ezizothathwa ukuphumelelisa izinjongo	Izinkomba zokwenziwa komsebenzi ezincike ebufakazini futhi okulula ukuzikala zowezi- 2017-2018	Okwenziwe ngempela ngonyaka wezi-2017-2018	Okuhlosiwe okuhleliwe onyakeni wezi-2018-2019	Okwenziwe ngempela ngonyaka wezi-2018-2019	Umehluko phakathi kokwenziwe ngempela nokuhlosiwe ngonyaka wezi-2018- 2019	Ukuphawula ngomehluko	
1.1 Ukudidiyela kanye nokwethula imibukiso yezobuciko, ejabulisayo futhi efundisayo (kuncike ekutheni ikhona yini imali)	Ukusungula uHlelo Lonyaka Lwezobuciko. (AAP)	UHlelo Lonyaka Lwezobuciko oluphothulwe mhla zingama-31 kuMasingana, luzobandakanya lokhu okulandelayo:	1	1	1	0	n/a	
	Ukuqalisa kokusebenza koHlelo Lonyaka Lwezobuciko zingama-31 kuNdasa minyaka yonke	a) Imidlalo/umculo wesintu		2	2	2	0	n/a
		b) Imidlalo emisha yasesiteji		7	3	15	12	Kwenziwa imibukiso eyengeziwe ngenxa yokuthi izihlewe kanye namaciko ayedinga engaphezu kweyayihleliwe
		c) Idili Lezobuciko Labesifazane baseNingizimu Afrika		10	10	10	0	n/a
		d) Schools Programmes		3	2	4	2	Kwenziwa imibukiso eyengeziwe ngenxa yokuthi izikole zazidinga engaphezu kweyayihleliwe
		e) UMhabulo Wezobuciko		14	11	14	3	Kwethulwa eminye imibukiso eyayingahleliwe emithathu yokwengeza ngesikhathi senza ama-SAWAF nangesikhathi samaHolidi kaKhisimusi
		f) Isikhathi samaholide kaKhisimusi		2	2	3	1	Additional productions presented due to high demand from audiences and artists
		g) Imibukiso kanye Nemcimbi eyenziwa ngokuhlanganyela		15	12	16	4	Kwavuleka amathuba okwelekelela abasebenzi bezobuciko abengeziwekanye nabadidiyeli kube kungekho zindleko ezengeziweno
		h) UHlelo Lomphakathi Lokuhlomisana Ngolwazi Kwezobuciko		1	1	2	1	Isidingo sendawo yokusebenzela saba ngaphezu kwalokhu okwakulindlekile
		i) Imibukiso kanye Nemcimbi eyenziwa ngabaqashwe ngaphandle i)		75	35	59	24	Demand for the venues exceeded expectation
		j) Imibukiso eyenziwa esiteji esingumahambanendlwana		85	40	60	20	Kwavuleka amathuba okwethula imibukiso eminingi eziteji ezingomahambanendlwana ezikoleni ezehlukene
k) Imibukiso yantambama emva komsebenzi (Sundowners)		24	10	17	7	Kwenziwa imibukiso eyengeziwe ngenyanga kaNhlaba May ukuze kusatshalaliswe izinhlelo ezikhona		
1.2 Ukuqinisekisa ukulingana ezinhlelweni zezobuciko	AAP ukuqinisekisa ukuthi okungenani bangama-80% abantu ababencisheke amathuba phambilini baba yingxenywe yezinhlelo zethu njalo ngonyaka	Ithimba eluhlunga kwezobuciko kanye nokubuyekeza okwenziwa ngontanga ukuze kuqinisekise ukuthi bangama-80% abantu ababencisheke amathuba phambilini baba yingxenywe yezinhlelo zethu njalo ngonyaka	93%	80%	81%	1%	Ukwenziwa kwemibukiso eyengeziwe kwasenza sakwazi ukwenyusa izinga lokufinyelela kubantu ababencisheke amathuba phambilini	
1.3 Ukwenzela i-Playhouse Company igama nokuyikhulisa, ukumaketha imibukiso edidiyelwe ngaphakathi kanye nokuzama ukuthola uxhaso lwemibukiso nokusebenzisana	Ukwakha ubudlelwano bokusebenzisana nabemithombo yokwazisa.	Ukufuna olunye uxhaso ngaphandle kwemali olungabalelwa emalini engekho ngaphansi kwama-R 250 000 ngonyaka.	R 348 308	R 250 000	R 922 760	R 672 760	I-The Playhouse Company yathola ukwesekwa okumangalisayo kulabo abahlinzeka ngempahla nemisebenzi	
	Ukusungula imikhankaso yokumaketha imibukiso eyenziwa e- The Playhouse Company.	UHlelo lwezokumaketha okufanele lube seluphuthuliwe zingama-31st kuMasingana waminyaka yonke.		1	1	1	0	n/a
	Ukuqinisa ubudlelwano/ ukusebenzisana nababambiqhaza abafanele	Ukuba khona kohlelo lokulawula ababambiqhaza mhla zingama-31 kuMasingana waminyaka yonke.		1	1	1	0	n/a

Imiphumela: izinjongo ezinqala	Izinyathelo ezizothathwa ukuphumelelisa izinjongo	Izinkomba zokwenziwa komsebenzi ezincike ebufakazini futhi okulula ukuzikala zowezi- 2017-2018	Okwenziwe ngempela ngonyaka wezi-2017-2018	Okuhlosiwe okuhleliwe onyakeni wezi-2018-2019	Okwenziwe ngempela ngonyaka wezi-2018-2019	Umehluko phakathi kokwenziwe ngempela nokuhlosiwe ngonyaka wezi-2018-2019	Ukuphawula ngomehluko
1.4 Ukuqinisekisa ukuthi sinabo abantu abazobukela imibukiso yethu ngokuthi siqalise ukusebenza kohlelo lwezobuciko	Abantu abethamela imibukiso yethu cishe bafinyelela ezi-250 000 ngonyaka(abakhokhayo nabangakhokhi)	Abantu abethamela imibukiso yethu kanye nemibiko yokudayisa ikhomba ukuthi bafinyelela ezi-250 000 ngonyaka(abakhokhayo nabangakhokhi)	261 530	250 000	218 997	(31 003)	Umbukiso omusha we-opera wenziwa kusukela ngoMfumfu kwezi-2018 kuya ekupheleni kukaNdasa wezi-2019. Ayikho imibukiso eyayingenziwa ngelesi sikhathi. Isikhathi samaholidi kaKhisimusi sivamise ukuba nezibukeli eziningi ezibalelwa ezi- 20 000 kuya kwezi-40 000
	Ababukeli abakhokhayo abethamela imibukiso yethu cishe bafinyelela ezi-45 000 ngonyaka.	Abantu abethamela imibukiso yethu kanye nemibiko yokudayisa ikhomba ukuthi bafinyelela ezi-45 000 ngonyaka ababukeli abakhokhayo	72 642	45 000	81 307	36 307	Isibalo sabantu abathenga amathikithi okuyobuka imibukiso yethu seva kuleso esasilindelekile
1.5 Imisebenzi Yezobuchwepheshe Yasesiteji: Ukuqinisekisa ukuthi zonke izindawo zemidlalo yeshashalazi kanye nezinsizakusebenza, uMsindo, ukuKhanyisa, iMpahla Yokugqoka kanye neSitudyo Sokurekhoda kumi ngomumo	Ukubuyekeza kanye nokuqalisa kokusebenza kwezinhlelo zokunakekela zonke izindawo kanye nezinsizakusebenza zobuciko: uMsindo, ukuKhanyisa, iMpahla Yokugqoka kanye neSitudyo Sokuqopha.	Ukuba khona kombiko wanyanga zonke wokunakekela onobufakazi bokwenziwa ngcono kwazo zonke izindawo kanye nezinsizakusebenza, uMsindo, ukuKhanyisa, iMpahla Yokugqoka kanye neSitudyo Sokuqopha.	12	12	12	0	n/a
1.6 Ukwenza umsebenzi osezingeni eliphezulu wokwamukela nokunakekela amakhasimende ekuNgeneni.	Ukwenza uhlelo oluqhubekayo lokuhlola ukweneliseka kwamakhasimende.	UMBiko Wonyaka Ngokuhlolwa Kokweneliseka Kwamakhasimende okwenziwa nyanga zonke.	12	12	12	0	n/a

Ukuxhumanisa ukwenziwa komsebenzi nesabelomali

	2018/2019			2017/2018		
	Isabelomali	Ekhona	(eyeqile)/ Eshodayo	Isabelomali	Ekhona	(eyeqile)/ Eshodayo
	R'000	R'000	R'000	R'000	R'000	R'000
1. Imisebenzi Yezobuciko kanye Nyezobuchwepheshe	39 314	37 334	1 980	36 833	29 542	7 291
Isamba	39 314	37 334	1 980	36 833	29 542	7 291

3.3. UHlelo 3: Imali Engenayo

A. Inhloso yohlelo

Ukwenza kube khona imali engenayo ethe xaxa

B. Incazelo:

B.1 UHlaka

Umnyango wezezimali ubhekele imali engena ngokutshalwa kwezimali, umnyango wezobuciko ngemali yemibukiso eqondene nezobuciko kanye nomyango wemisebenzi yokweseka ngemali yerenti, yempahla yokugqoka esiteji, yemidlalo kanye nengena ngezinto ezisetshenziswa esiteji.

B.2 IMinyango eqondene

uMnyango wezezimali, owezobuciko kanye nowemisebenzi yokweseka

Imiphumela: izinjongo ezinqala	Izinyathelo ezizothathwa ukuphumelelisa izinjongo	Ulwazi okususelwa kulo	Izinkomba zokwenziwa komsebenzi ezincike ebufakazini futhi okulula ukuzikala zowezi-2018/2019	Izinkomba zokwenziwa komsebenzi ezincike ebufakazini futhi okulula ukuzikala zowezi-2019/2020	Izinkomba zokwenziwa komsebenzi ezincike ebufakazini futhi okulula ukuzikala zowezi-2020/2021	Izinkomba zokwenziwa komsebenzi ezincike ebufakazini futhi okulula ukuzikala zowezi-2021/2022	Izinkomba zokwenziwa komsebenzi ezincike ebufakazini futhi okulula ukuzikala zowezi-2022/2023
Ukwandisa imithombo lapho inkampani ithola khona imali.	Ukuqoqa uxhasomali lwengqalasisinda kanye nezinye izidingo zenkampani emithonjeni eyehlukahlukene ukuze lezo zimali zifakwe ohlelweni lwesabelomali sonyaka.	Isabelomali esesiphothuliwe esifaka nemithombo exhase ngemali sivunywe nguMkhandlu mhla zingama-31 kuMasingana wezi-2018	Ukuphothulwa kwesabelomali esifaka nemithombo exhase ngemali mhla zingama-31 kuMasingana.	Ukuphothulwa kwesabelomali esifaka nemithombo exhase ngemali mhla zingama-31 kuMasingana.	Ukuphothulwa kwesabelomali esifaka nemithombo exhase ngemali mhla zingama-31 kuMasingana.	Ukuphothulwa kwesabelomali esifaka nemithombo exhase ngemali mhla zingama-31 kuMasingana.	Ukuphothulwa kwesabelomali esifaka nemithombo exhase ngemali mhla zingama-31 kuMasingana.

Izinjongo zamasu okusebenza, izinkomba zokwenziwa komsebenzi, okuhlosiwe okuhleliwe kanye nokuhlosiwe okwenziwe ngempela

Izinjongo zesu lokusebenza	Okwenziwe ngempela ngonyaka wezi-2017-2018	Okuhlosiwe okuhleliwe onyakeni wezi-2018-2019	Okwenziwe ngempela ngonyaka wezi-2018-2019	Umehluko phakathi kokwenziwe ngempela nokuhlosiwe ngonyaka wezi-2018-2019	Ukuphawula ngomehluko
Ukwandisa imithombo lapho inkampani ithola khona imali	Okuzuziwe. Isabelomali esesiphothuliwe esifaka nemithombo exhase ngemali sifakiwe kwisabelomali esavunywa uMkhandlu ngoMasingana	Isabelomali esesiphuthuliwe esifaka nemithombo exhase ngemali mhla zingama-31 kuMasingana	Okuzuziwe. Isabelomali esesiphothuliwe esifaka nemithombo exhase ngemali sifakiwe kwisabelomali esavunywa uMkhandlu ngoMasingana	Akukho	n/a

Izinkomba ezinqala zokwenziwa komsebenzi, okuhlosiwe okuhleliwe kanye nokwenziwe ngempela

Imiphumela: izinjongo ezinqala	Izinyathelo ezizothathwa ukuphumelelisa izinjongo	Izinkomba zokwenziwa komsebenzi ezincike ebufakazini futhi okulula ukuzikala zowezi-2018-2019	Okwenziwe ngempela ngonyaka wezi-2017-2018	Okuhlosiwe onyakeni wezi-2018-2019	Okwenziwe ngempela ngonyaka wezi-2018-2019	Umehluko phakathi kokwenziwe ngempela nokuhlosiwe ngonyaka wezi-2018-2019	Ukuphawula ngomehluko
5.1 Ukwandisa imithombo emikhulu engenisa imali	Ukuhlanganisa kanye nokuqalisa kokusebenza kohlelo oluphelele lwemali enkulu engenayo	U-CFO kumele ahlanganise imali enkulu engenile ukuze lbe yingxenywe yesabelomali, esizobe sesikhona mhla zingama-31 kuMasingana waminyaka yonke.	2	2	2	0	n/a
5.2 Ukutshalwa kwezimali: Imali ezizinzuzo engene ngenxa yokutshalwa kwezimali iqinisekisa ululandela kwemigomo yeNqubomgomo Yokutshalwa Kwezimali	Ukutshala Imali emabhangeni amakhulu ezweni ngezilinganiso zamanani enzuzo ezingaphansi kwama -5%.	Ukuthola amabhangeni amakhulu okuzotshalwa kuwo imali ngezilinganiso zamanani enzuzo ezingaphezu kwamanani abekiwe kususwe ama -5%.	Yebo	Yebo	Yebo	0	n/a
5.3 Imali engenile ngenxa yokuqashisela abantu bangaphandle ngeziteji	Ukusungula kuphinde kuqalise ukusebenza kohlelo ukuze kuphonyelwe isabelomali esihlosiwe esakhelwe ukuqashisela abantu bangaphandle ngezindawo zemidlalo yeshashalazi	Ukuqashwa kwendawo yemidlalo yeshashalazi ngabantu bangaphandle ukuze kufinyelelwe kuma-90% emali ehlelwe ukuba ingene ngonyaka	546%	90%	496%	406%	Isidingo sezindawo zemibukiso saba ngaphezu kwalokho okulindelekile
5.4 Abaqashile, Izimpahla zokugqoka, imidlalo kanye nezinto ezisetshenziswa ngabalingisi esiteji(Props)	Ukuqinisekisa ukuthi kunemali engenayo ngokuqashwa kwendawo yokusebenzela, impahla yokugqoka uma kunemidlalo yasestaji, imidlalo kanye nezinto ezisetshenziswa esiteji, lokhu kufanele kuhambisane nokuhlosiwe okuhlelwe kwisabelomali.	Abaqashile, ukuqashisa ngempahla yokugqoka esiteji, imidlalo kanye nezinto ezisetshenziswa esiteji ukuze kufinyelelwe kuma-75% emali ehlelwe ukuba ingene ngonyaka	85%	75%	76%	1%	Isidingo sendawo yokusebenzela, impahla egqokwa esiteji, imidlalo kanye nezinto ezisetshenziswa esiteji kweqa esidingweni uma kuqathaniswa neminyaka ephambili
5.5 Ihhovisi elithengisa amathikithi	Ukuqinisekisa ukuthi imali engena ngenxa yokuthengiswa kwamathiki iyahambisana nokuhlosiwe okukusabelomali esenziwe	Ukudayiswa kwamathikithi kwafinyelela kuma-90% email engenile kwisabelomali.	110%	90%	135%	45%	Isibalo sabantu abathenga amathikithi okuyobuka imbukiso yethu seva kuleso esasilindelekile

Ukuxhumanisa ukwenziwa komsebenzi nesabelomali

	2018/2019			2017/2018		
	Isabelomali	Ekhona	(eyeqile)/Eshodayo	Isabelomali	Ekhona	(eyeqile)/Eshodayo
	R'000	R'000	R'000	R'000	R'000	R'000
Ukuhlanganiswa Kwemali Engenile	16 449	17 754	(1 305)	14 140	15 549	(1 409)
Isamba	16 449	17 754	(1 305)	14 140	15 549	(1 409)

4. ULWAZI OLUFINGQIWE LWEZEZIMALI

4.1. Ukuqoqwa kwemali engenayo

	2018/2019			2017/2018		
	Isabelomali	Ekhona	(eyeqile)/ Eshodayo	Isabelomali	Ekhona	(eyeqile)/ Eshodayo
	R'000	R'000	R'000	R'000	R'000	R'000
Izibonelelo – Imali Yokusebenza	57 931	57 931	0	58 012	58 762	(750)
Izibonelelo – Imali Yokuqalisa Umsebenzi	31 852	27 840	4 012	1 770	5 298	(3 528)
Imali engenayo	6 502	7 036	(534)	7 104	7 389	(285)
Imali engeniswa yimibukiso	2 893	3 898	(1 005)	2 755	3 043	(287)
Imali yerenti	471	577	(106)	449	476	(28)
Ukuqasha ngempahla yokugqoka esiteji, ukuhlobisa kanye nempahla esetshenziswa esiteji	608	321	287	579	437	142
Imali etholakale ngezinye izinto	1 824	2 302	(478)	1 097	2 095	(998)
iStudiyo sokurekhoda	360	58	302	221	173	47
Imali yoxhaso engenile	3 791	3 562	230	1 936	1 936	0
Isamba	106 232	103 525	2 707	73 922	79 609	(5 687)

4.2. Imali esetshenziselwe izinhlelo

Igama loHlelo	2018/2019			2017/2018		
	Isabelomali	Ekhona	(eyeqile)/ Eshodayo	Isabelomali	Ekhona	(eyeqile)/ Eshodayo
	R'000	R'000	R'000	R'000	R'000	R'000
Imisebenzi yezobuciko kanye nemisebenzi yezobuchwepheshe	39 314	37 334	1 980	36 833	29 542	7 291
Ukwenganyelwa kwebhizinisi kanye nezezimali	15 432	15 241	192	13 595	13 016	578
Ezabasebenzi	2 918	3 389	(471)	2 567	1 917	651
Imisebenzi yokweseka	30 001	24 575	5 426	27 164	23 676	3 488
Isamba	87 665	80 539	7 126	80 160	68 151	12 009

Imiklamo Yengqalasizinda	2018/2019			2017/2018		
	Isabelomali	Ekhona	(eyeqile)/ Eshodayo	Isabelomali	Ekhona	(eyeqile)/ Eshodayo
	R'000	R'000	R'000	R'000	R'000	R'000
Impahla yokusebenza yasehhovisi	725	642	83	890	760	130
Amakhompyutha	553	433	120	346	652	(307)
Izakhiwo	43 128	27 364	15 764	19 999	11 125	8 874
ISiteji kanye nenye impahla yokusebenza	3 327	344	2 983	2 510	1 069	1 441
Izimoto				500	467	33
Isamba	47 732	28 783	18 949	24 244	14 074	10 170

Ingxenye C

UKWENGAMELA

1. ISINGENISO

Ukwenganyelwa kwesikhungo kuhlunganisa izinqubo nezinhlelo ezilawula, ziqondise ukusebenza kwe-Playhouse Company. Ngaphezu kwezidingo zemithetho okususelwe kuzo imithetho esebenza ngaphansi kwayo i-Playhouse Company, ukwenganyelwa kwesikhungo maqondana ne-Playhouse Company kwenziwa ngokulandela okushiwo nguMthetho Wezokuphathwa Kwemali kaHulumeni (PFMA), kuhambisana nemigomo equkethwe eMbikweni ka-King maqondana noKwenganyelwa Kwesikhungo (i-King's Report no Corporate Governance).

IPhalamende, iSigungu Esiphezulu kanye neSikhulu Esinesibopho Sokubika sohlaka lukahulumeni babhekele ukwenganyelwa kwesikhungo.

IPlayhouse Company ayibanga nawo umhlangano neKomidi Elibhekele Ukusebenza koMnyango Wezobuciko Namasiko.

2. UMKHANDLU

2.1. Imisebenzi yoMkhandlu

Imisebenzi yoMkhandlu yilena:

- Ukuhlunganisa inqubomgomo;
- Ukugcina, ukulondoloza kanye nokuvikela yonke impahla ekhona yanoma yiluphi uhlobo ngaphansi kweso, ebolekiwe kumbe engeye- Playhouse Company;
- Ukwamukela, ugcine, ulondoloze futhi uvikele lonke uhlobo lwempahla yokukhangisa kanye nanoma iyiphi impahla egudlulekayo eqoqelwe ukuba ibe ngaphansi kweso lawo nabaphathi ngaphansi kweSigaba-10 soMthetho we- CI 10 (1);
- Ukwenza izinhlelo zokuthola uxhaso oluzosiza i- Playhouse Company;
- Ukuphatha nokulawula imali eyamukelwa yi-Playhouse Company kanye nokusebenzisa leyo mali ukukhokhela izindleko zokwenziwa kwemisebenzi yayo;
- Ukugcina ama-rekhodi afanele ayo yonke impahla ye-Playhouse Company kanye nokuthumela kuMqondisi-Jikelele nanoma ulwazi azobe eludinga olumaqondana nezimali ezizuziwe kanye nokwenza ukuthi amabhuku ama-akhawunti agcinwe ngendlela efanele;
- Ukunquma kanye nokushintsha uMthetho we-CI bese kuthi ngemvume kaNgqongqoshe Kazwelonke ube ngumsebenzi wesikhungo esimenyenzelwe; kanye
- Nokwenza imisebenzi nezinhloso zesikhungo esimenyenzelwe.

UMkhandlu unganquma amahora nemibandela umphakathi ongavakashela i-Playhouse Company ngaphansi kwayo.

UMkhandlu unamandla okuqasha labo bantu obona befanelekile ukwenza imisebenzi yase-Playhouse Company. Ukunqunywa kwamaholo kanye nemigomo nemibandela yomsebenzi kufanele kuhambisane nohlelo olwavunywa nguNgqongqoshe Kazwelonke ngokuxoxisana noNgqongqoshe Kazwelonke Wezezimali.

Ukwakheka kweBhodi

Igama	Usuku Lokuqokwa	Usuku lokushiya emsebenzini	Iziqu zemfundo	Umkhakha onamava kuwo	Isibalo semihlangano ehanjelwe	Iholo
uNk Hlengiwe Christophina Mgabadelo <i>Chairperson of Council</i>	1 kuZibandlela wezi-2017		Iziqu zeBA kwiSocial Work neZiqu Honours kwi-Sociology	Ukusingathwa Kwezemisebenzi Yomphakathi kanye nezokuphathwa kwehhovisi	7	23 398
uMnu Sathie Gounden	1 kuZibandlela wezi-2017		CA (SA)	Ezezimali. Ezokulawulwa kwezimo eziyingcuphe, ezokwengamela isikhungo kanye nokucwaningwa kwamabhuku	7	14 228
uNk Siphesihle Ndlela	1 kuZibandlela wezi-2017		Iziqu ze-BA Kwezokuxhumana (eUNISA)uEzokuphathwa Kwamahhotela (i-ND) E-Durban Hotel School	Ukuxhumana namakhasimende kanye nabemithombo yezokwazisa nokumakethe	5	10 598
uNk Linda Zama	1 kuZibandlela wezi-2017		Iziqu ze-BA kanye ne-LLB	Ezomthetho, Ezokwengamela kanye Nokuphathwa kweHhovisi	3	0
uMnu Abia Litheko	1 kuZibandlela wezi-2017				7	14 100
uNk Thandeka Mngadi	1 kuZibandlela wezi-2017		Iziqu ze-BA kwi-Humanities;Iziqu zeMasters kwi-Humanities	Ukuphathwa kweHhovisi kanye NokuPhatha Kwezindaba Zabasebenzi	7	14 100
uMnu Bernard Jay	1 kuZibandlela wezi-2017	Mhla zingama-29 kuMandulo wezi 2018	We-Arts Council of Great Britain Bursary for Study: Ukusingatha ezama- Theatre e-UK; ama-Theatre Ezingane e-Leningrad, e-USSR	Ukusingathwa ezama- Theatre, Imikhiqizo Yase-Theatre, Ezokwengamela kanye neGlobal Network	2	4 480
uMnu Nkosinathi Mbele	11 kuZibandlela wezi-2018			Ungoti kwezokuthukiswa komphakathi kanye Nomnotho, ezoBuchwepheshe Bezokuxhumana Nokunikezela Ngolwazi Nezezindwangu	2	8 068
uMnu Fezile Wetes	11 kuZibandlela wezi- 2018		BA degree; Advanced Diploma in Labour Law; Advanced Diploma in Management; Graduate Diploma in Company Direction; Bcom Honours in Human Resources Management		2	0
uNk Lebogang Matlala	11 kuZibandlela wezi- 2018		CA (SA)	Finance, risk management, corporate governance, audit, supply chain management and strategy	1	5 208
uNk Khwezi BL Kunene	22 May 2018		Iziqu ze-BSC Kwezokuthukiswa Kwezakhiwo	Uyi- Quantity surveyor ukulawulwa kwezinkontileka	7	0

Amakomidi eBhodi

Amalungu	Ikomidi Lezezimali kanye Nokuthengwa Kwempahla	Ikomidi Elicwaninga Amabhuku kanye Nokwengamela	Ikomidi Lezabasebenzi	Ikomidi Lezamaciko kanye Nokuqokelela Izimali
uNk Hlengiwe Christophina Mgabadelo				
uMnu Sathie Gounden	✓		✓	
uNk Siphesihle Ndlela	✓			✓
uNk Linda Zama		✓		
uMnu Abia Litheko	✓		✓	
uNk Thandeka Mngadi			✓	✓
uMnu Bernard Jay	✓			✓
uMnu Nkosinathi Mbele		✓		
uMnu Fezile Wetes			✓	✓
uNk Khwezi BL Kunene	✓		✓	
uNk L Matlala	✓			✓

3. UKULAWULWA KWEZIMO EZINGCUPHE

I- Playhouse Company inayo inqubomgomo ebhekele ukulawula izimo ezingcuphe okuyiyona ehlahla indlela mayelana nenqubo yokuhlonza kanye nokulawula izimo ezingcuphe. Le nqubomgomo ibuyekwezwa njalo ngonyaka. Ukulawulwa kwezimo ezingcuphe kuyinqubo lapho iSikhulu Esinesibopho Sokubika, iSikhulu Esiphezulu Kwezezimali kanye nabanye abaphathi abaphezulu be-Playhouse Company benenjongo yokusukumela phezulu bahlonze njalo izimo ezingcuphe ezikhona manje ebhizinisini kanye nalezo ezisafufusa, kwezezimali kanye nasemsebenzini futhi bahlonze izindlela ezifanele ngokomsebenzi nezongayo zokulawula lezo zimo ezingcuphe.

Indlela enempumelelo yokulawulwa kwezimo ezingcuphe isemqoka kakhulu e-Playhouse Company ukuze ikwazi ukwenza umsebenzi ejutshelwe ukuba iwenze ngokuhambisana nalokho okulindelekile ekunikezeleni ngezidingo emphakathini kanye nalokho okulindelwe yi-DAC maqondana nokwenziwa komsebenzi.

Irejista lezimo ezingcuphe libuyekwezwa njalo ngonyaka emva komsebenzi ojulile wokuhlonzwa kwezimo ezingcuphe owenziwa ngabaphathi kanye nazo zonke izinhlaka ezengamele. Le rejista isetshenziselwa ukuhlahla indlela yohlelo lweminyaka emithathu lokucwaningwa kwamabhuku kwangaphakathi olubuyekwezwa luvunywe yiKomidi Lezokucwaningwa Kwamabhuku Nokwengamela kanye noMkhandlu.

Inqubekela phambili ezindleleni zokwenza ngcono ukulawulwa kwezimo ezingcuphe ezihlonziwe iqashwa njalo emihlanganweni yanyanga zonke yabaphathi.

4. UPHIKO OLUBHEKELE UKULAWULA KWANGAPHAKATHI

Ukulawula kwangaphakathi kungumsebenzi waleyo naleyo menenja. Sinezinqubomgomo kanye nezinqubo ezilandelayo ezisetshenziselwa ukunquma izindlela zangaphakathi, izinqubomgomo zibuyekwezwa njalo ngonyaka ukuqinisekisa ukuthi zisalungile futhi zisahambisana nemithetho kanye nemithethonqubo. Abaphathi basebenzisa lokho okutholwe ngabacwaningimabhuku maqondana nokulawula kwangaphakathi ukuze benze ngcono indlela yokulawula ngaphakathi.

5. UMSEBENZI WOKUCWANINGA KWAMABHUKU KWANGAPHAKATHI

I- Playhouse Company inoMqulu Wokucwaningwa Kwamabhuku Kwangaphakathi obuyekwezwa njalo ngonyaka. Lo Mqulu wenziwa ukuze kuchazwe isimo senkampani, izinjongo, amagunya kanye nesibopho sokubika mayelana nemisebenzi eqashwa kubantu bangaphandle kanye nokucwaningwa kwamabhuku kwangaphakathi. Umsebenzi wokucwaningwa kwamabhuku kwangaphakathi ulawulwa yizihlinzeko zeSigaba 3.2 seMithethonqubo kaMgcinimafa kanye neSigaba 38(1)(a) (i) kanye no- 76(4)(e) se-PFMA futhi kusemqoka kakhulu ekwesekeni ukwenganyelwa kwe- Playhouse Company

Inhlosongqangi yomsebenzi wokucwaningwa kwamabhuku kwangaphakathi e- Playhouse Company wukunikeza isiqiniseko esingenamibandela kanye nokweluleka ngezinhlelo zokulawula kwangaphakathi, ukulawulwa kwezimo ezingcuphe kanye nezinqubo zokwengamela, ngokunjalo nokusebenza kanye nokwenziwa komsebenzi e-Playhouse Company ngokwemithetho, imithethonqubo kanye nezinqubomgomo.

Kafushane ngemisebenzi eyenziwe kulo nyaka wezimali kanye nohlelo oluvunyiwe lokucwaningwa kwamabhuku kwangaphakathi:

1. Ukuhlola i-CAAT Emaqondana Nokuthengwa Kwempahla kanye Nokuhholela Abasebenzi
2. Ukubuyekeza Ukuphathwa Kwempahla
3. Ukubuyekeza Kokuphathwa Kophiko Lwabasebenzi
4. Impilo Nokuphepha Kwabasebenzi Emsebenzini
5. Ukubuyekeza Kolwazi olumaqondana Nokwenziwa Komsebenzi
6. Ukubuyekeza Ukuphathwa Kophiko olubhekelela Ukuthengwa kanye Nokusatshalaliswa Kwempahla

6. IKOMIDI LEZOKUCWANINGWA KWAMABHUKU NOKWENGAMELA

I-Playhouse Company inoMqulu weKomidi Lokucwaningwa Kwamabhuku Nokwengamela obuyekwezwa njalo ngonyaka.

Inhlosongqangi yeKomidi Lokucwaningwa Kwamabhuku Nokwengamela wukwelekelela uMkhandlu ekwenzeni umsebenzi wawo omaqondana nokuqapha ukuphepha kwempahla, ukuqhutshwa kwezinhlelo ezifanele, inqubo yokulawula kanye nokwenziwa kwemibiko eyiqiniso yezezimali kanye nezitatimende zezimali ezihambisana nezidingo zemithetho esebenzayo kanye namazinga okugcinwa kwamabhuku ezimali.

IKomidi Lezokucwaningwa Kwamabhuku nokwengamela:

1. Liba yiso, ukuhlela kanye nokuncoma izinga lokucwaningwa kwamabhuku okwenziwa yizikhungo zabacwaningi mabhuku bangaphandle nabangaphakathi;
2. Ukunakekela, ngokuthi kuhlelwe imihlangano njalo, ukuvula imigudu yezokuxhumana eMkhandlwini, abacwaningi mabhuku bangaphakathi nabangaphandle babelane ngemibono nolwazi, ngokunjalo nokuqinisekisa igunya labo kanye nemisebenzi yabo;
3. Ukusebenza ngokuzimela nokuba wuhlaka olungachemile olubuyekeza imininingwane yezezimali elethwe ngabaphathi;
4. Ukubuyekeza ukuthi izindlela zokubika kanye nezokugcina amabhuku ezimali ezisetshenziswayo zenele yini; kanye
5. Nokuhlinzeka ngemigudu evulelekile yezokuxhumana phakathi kwabacwaningi mabhuku bangaphakathi nabangaphandle kanye noMkhandlu.

7. UKUHAMBISANA NEMIGOMO YEMITHETHO KANYE NEMITHETHONQUBO

NgokweSigaba 4 soMthetho Wezikhungo Zezamasiko, i-Playhouse Company iwuhlaka oluyibhizinisi ngakho-ke i-Playhouse, uMkhandlu kanye nawo wonke amalungu balindeleke ukuba balandele imigomo yokwenganyelwa okuhle kwesikhungo kanye nayo yonke Imithetho kanye nemithethonqubo.

Abaphathi be- Playhouse Company bayabika njalo ngekwata maqondana nokulandelwa kwemigomo yemithetho. Uhlu lokuhlola ukuthi iyalandelwa imigomo ye-PFMA selwenziwe futhi kuyabikwa eMkhandlwini nasemakomidini awo amancane uma kukhona lapho ingalandelwanga khona imigomo yomthetho.

8. INKOHLAKALO NOKUKHWABANISA

I-Playhouse Company inalo uhlelo lokunqanda inkohlakalo. Lolu hlelo lubuyekwezwa njalo ngonyaka.

Lolu hlelo lweseka kakhulu izinhlelo zokunqanda inkohlakalo ngaphakathi e-Playhouse Company. Izinjongo zalolu hlelo yilezi:

1. Ukuhlinzeka ngomhlahlandlela ekunqandeni, ekuhlonzeni kanye nasekubikeni ngezenzo zenkohlakalo;
2. Ukugqugquzela isiko lapho bonke abasebenzi kanye nababambiqhaza beqhubeka khona nokuziphatha ngendlela eyamukelekayo uma benza imisebenzi yabo ne-Playhouse Company kumbe egameni layo.
3. Ukukhuthaza bonke abasebenzi kanye nababambiqhaza ukuba balwele ukunqanda nokukhomba inkohlakalo enomthelela kumbe engahle ibe nomthelela ongemuhle kwi-Playhouse Company
4. Ukukhuthaza bonke abasebenzi nababambiqhaza ukuba babike ngezenzo ezisolisayo zenkohlakalo ngale kokwesaba ukuthi obikiwe angase aziphindiselele; kanye
5. Nokuhlinzeka ngenkundla eyodwa ezobhekela ukwabiwa kwamandla kanye nesibopho sokubika.

9. UKUNCIPHISA UKUSHAYISANA KWENTSHISEKELO

Abaphathi kanye nabasebenzi bophiko lwezezimali njalo ngonyaka bagcwalisa ifomu lokudalula izinto abanentshisekelo kuzo. Abaphathi kanye nabasebenzi bayakhuthazwa ukuba bailungise leli fomu lihambisane nesikhathi uma kunezinguquko ezikhona ngokwezimo.

I- Playhouse Company inayo iNqubomgomo Yendlela Yokuziphatha elawula abasebenzi ezimweni lapho kusuke kubonakala ukuthi kungase kube nokushayisana kwentshisekelo.

10. INQUBO YENDLELA YOKUZIPHATHA

I-Playhouse Company inayo iNqubomgomo Yokuziphatha elawula abasebenzi ngendlela okufanele baziphathe ngayo emsebenzini.

I-Nqubomgomo Yendlela Yokuziphatha ichonywa ebhodini lezaziso kuyo yonke indawo e- Playhouse Company.

Ekuthatheni isinqumo ngesinyathelo okumele sithathwe kanye nokunquma ukuthi kusho ukuthini ukuziphatha ngendlela eyamukelekayo, abasebenzi kumele babheke futhi balawulwe:

- IziNqubomgomo zenkampani;
- IMithetho yezwe;
- Indlela Yokuziphatha eyamukelwa emhlabeni wonke kanye namazinga okusebenza; kanye
- Nokuba nonembeza nesimilo.

Uma isenzo kumbe kungahle kube nesenzo esiphambana nanoma yikuphi kokungenhla, kungahle kuthathwe ngokungaziphathi ngendlela eyamukelekile.

Uma kutholakala ukuthi umsebenzi wephule iNqubomgomo Yokuziphatha kanye/noma iNqubomgomo Yendlela Yokuziphatha, kuyolandelwa indlela ejwayelekile yokwedlulisa izikhalo kanye nenqubo yokufundiswa kwezigwegwe.

11. EZEMPILO, EZOKUPHEPHA KANYE NEZEMVELO

I-Playhouse Company njalo ngonyaka iba nohlelo lokuhlola ukuthi iyalandelwa yini imigomo yemithethonqubo yezempilo nokuphepha. Umphumela walolu phenyo yiwona ohlonza izinyathelo okufanele zithathwe yi-Playhouse Company.

Ukulandelwa kwemigomo yemithethonqubo yezempilo nokuphepha kungenye yezinkomba ezinqala ekwenziweni komsebenzi ohlelweni lonyaka lokwenziwa komsebenzi lweMenenja yophiko lweMisebenzi Yokweseka.

I-Playhouse Company ihambisana ngokugcwele nayo yonke imigomo yemithethonqubo yezempilo nokuphepha.

12. UKUSIZA UMPHAKATHI

Impokophelo ye- Playhouse Company wukuthuthukisa, ukugququzela kanye nokulondoloza ubuciko obudlalwayo ngokuthi wenze imibukiso esezingeni lokujabulisa nokufundisa ezihlweleni ezehlukahlukene.

I- Playhouse Company iyibona Impokophelo yayo iyindlela yayo yokusiza umphakathi.

Uhlelo lwezobuciko lwe-Playhouse Company luhlelelwe ukuthi ikwazi ukunikezela ngemisebenzi yayo yokusiza umphakathi.

Kuzo zonke izinhlelo ezihlelelwe imisebenzi yokusiza umphakathi, isiteji esingumahambanendlwana sisetshenziselwa ukufinyelelisa izinhlelo emphakathini ezindaweni zasemakhaya lapho abantu bakhona bengakwazi ukufinyelela ezindaweni zemidlalo yeshashalazi ukuze babone imidlalo ekhonjiswa khona. Abanye babo kusuke kungokokuqala ukuthi babone imidlalo yeshashalazi idlalwa bukhoma futhi lokho.

Lesi siteji esingumahambanendlwana siphinde sisetshenziselwe ukubukisa ngemidlalo yasesiteji yezikole ezindaweni zasemakhaya. Zingaphezu kwezi-74 000 izingane zesikole ezithola ithuba lokubuka imidlalo yeshashalazi. Lezi zinagne ngabe azilitholi ithuba lokubuka imidlalo yeshashalazi idlalwa bukhoma.

13. UMBIKO WEKOMIDI LEZOKUCWANINGWA AMABHUKU

IKomidi Lezokucwaningwa Kwamabhuku kanye Nokwengamela (iKomidi), lethula umbiko walo wonyaka wezimali ophela mhla zingama- 31 kuNdasa wezi- 2019.

Amalungu eKomidi Lezokucwaningwa Kwamabhuku Nokwengamela kanye Nokuhanjelwa Kwemihlangano

IKomidi linamalungu amahlanu abalwe lapha ngezansi futhi kudingeka ukuba lihlange okungenani izikhathi ezine ngonyaka njengokwemigomo elisebenza ngaphansi kwayo egunyaziwe. Ngalo nyaka ophozulu mine imihlangano eyabanjwa.

Igama	Iziqu zemfundo	Owangaphakathi noma Owangaphandle	Ukusuku Lokuqokwa
U-Judge Leona Valerie Theron	Iziqu ze-Master of Law, iBachelor of Laws kanye ne-Bachelor of Arts	Owangaphandle – Usihlalo weKomidi Elicwaningwa Amabhuku kanye Nokwengamela	25 kuNhlaba wezi- 2018
UNk Charmaine Jugnarayan	I-CA (SA), RA	Owangaphandle	25 kuNhlaba wezi- 2018
UMnu Roger Ashe		Owangaphandle	25 kuNhlaba wezi- 2018
UNk Linda Zama	BA, LLB degree	Owangaphakathi	23 kuFebhuwari wezi- 2018
UMnu Nkosinathi Mbele		Owangaphakathi	25 kuMasingana wezi -2019

Imisebenzi yeKomidi Lezokucwaningwa Kwamabhuku kanye Nokwengamela

IKomidi libika ukuthi liyilandelile imigomo yokusebenza kwalo evela eSigabeni 38 (1) (a) soMthetho Wezokuphathwa Kwemali kaHulumeni, uMthetho uNo. 1 we-1999 kanye neMithethonqubo kaMgcinimafa 3.1. IKomidi liphinde libike ukuthi seliyamukele imigomo ehlelekile elizosebenza ngaphansi kwayo njengalokhu uMqulu walo wezokuCwaningwa Kwamabhuku kanye Nokwengamela, ulawula izindaba zalo ngokuhambisana nalo mqulu futhi ucacisa imisebenzi yalo njengalokhu iqukethwe khona. Umqulu ubuyekwezwa njalo ngonyaka futhi wamukelwa yiKomidi uma usuvunywe yiSikhulu Esinesibopho Sokubika.

Ukucwaningwa kwamabhuku kwangaphakathi

IKomidi lilawula liphinde liqaphe umsebenzi wokuCwaningwa Kwamabhuku Kwangaphakathi. Ngokwenza lokhu, iKomidi liyakwazi ukubika ngempumelelo yokuCwaningwa Kwamabhuku Kwangaphakathi. Umsebenzi wokuCwaningwa Kwamabhuku Kwangaphakathi ubuwenziwa ngabantu bangaphandle futhi uqhubeka unyaka wonke wezimali lo obuyekwezwayo.

IKomidi lisebenzisa irejista elungisiwe yezimo ezingcuphe egxile ohlakeni lwezokulawulwa kwezimo ezingcuphe kanye nenqubomgomo eyamukelwe yiSikhulu Esinesibopho Sokubika. IKomidi labuyekwezwa laphinde lavuma uhlelo olugxile ezimweni ezingcuphe lokucwaningwa kwamabhuku kwangaphakathi lweminyaka emithathu.

IKomidi lenelisekile ngempumelelo yomsebenzi wokuCwaningwa Kwamabhuku Kwangaphakathi.

Ukusebenza Ngempumelelo Yokulawula Kwangaphakathi

IKomidi lihlale impumelelo yokulawula kwangaphakathi laphinde labuyekwezwa inqubo yokuhlolwa kwezimo ezingcuphe kanje:

- Lihambele umhlangano wokucobelelana ngolwazi nabo bonke ababambiqhaza abasemqoka kwezokuhlolwa kwezimo ezingcuphe;
- Libhekela impumelelo yezinhlelo zenkampani zokuhlola izimo ezingcuphe njengalokhu ziqhutshwa ngabaphathi;
- Liqaphe inqubo yokulandelela kukho konke okwatholwa ngabacwaningi mabhuku ukuqinisekisa ukuthi kuyabhekanwa nezinto ezitholakele futhi zilungiswa emsukeni wazo;
- Ukuthola isiqiniseko kubaphathi sokuthi siyathathwa isinyathelo maqondana nezinto ezahlonzwa ngabacwaningi mabhuku; futhi
- Lihlinzeka aBaphathi kanye neSikhulu Esinesibopho Sokubika ngomkhombandlela kanye nezeluleko maqondana nokuqiniswa kwezinqubo zokulawulwa kwezimo ezingcuphe kanye nolwazi lokwenziwa komsebenzi ngesikhathi kubuyekwezwa imibiko yamakwata.

IKomidi libuyekeze imibiko yokuCwanningwa Kwamabhuku Kwangaphakathi, lapho okutholakale khona ubuthakathaka obuthile ngaphakathi eNkampanini, liphinde labheka ukuthi zenele yini izimpendulo zabaphathi ukuze kuqinisekise ukuthi liyehla izinga lezimo ezingcuphe nokuthi kuyaqhubeka ukwenziwa ngcono kwezimo zokulawula ezemvelo.

IKomidi ligculisekile ngokuthi iNkampani iyaqhubeka nokugxila emazingeni amahle naphumelelayo ekulawuleni kwangaphakathi.

IKomidi liyavumelana nabacwanningi mabhuku ngokuthi ukulawula kwangaphakathi kwenziwa ngendlela eyimpumelelo nethembekile nokuthi nanoma yiluphi udaba okubikwe ngalo ngabacwanningi mabhuku bangaphakathi nonyaka alukhombisi buthakathaka.

Ukuphathwa kwemibiko yanyangazonke/noma yamakwata ethunyelwa ngokwe-PFMA kanye noMthetho Wemali Engenayo (Division of Revenue Act) kuyagculisa uma kubhekwa imiphumela yokuqapha kanye nokucwanningwa kwamabhuku kwangaphakathi.

Ukulawulwa konyaka kanye neMibiko Yenyanga nenyanga/Yamakwata

I-Playhouse Company iyithumele ngesikhathi imibiko yanyanga zonke kwi-FINCO kanye nasemaKomidini Ezokucwanningwa Kwamabhuku kanye Nokwengamela futhi iphinde yathumela imibiko yamakwata eMnyangweni Wezobuciko Namasiko njengalokhu kudingeka ngokwe-PFMA.

Ukuhlolwa kweziTatimende Zezezimali

IKomidi:

- Selibuyekeze imibiko yamakwata kubandakanya nezitatimende zezezimali ukuqinisekisa ukuthi imininingwane iyefana futhi iyiqiniso;
- Selibheke ukufaneleka, ukwamukelwa kanye nokufana kokusetshenziswa kweziNdlela zaseNingizimu Afrika Zokubheka izitatimende Zokugcinwa Kwamabhuku Ezimali ezamukelwa yiSikhulu Esinesibopho Sokubika;
- Ukubhekela ukuthi ulwazi lwezezimali olunikezwa iKomidi ukuze likwazi ukufeza umsebenzi walo wokuqapha ngelokhozi ngonyaka wezimali luseqophelweni eliphezulu futhi lufika ngesikhathi
- Selibuyekeze izitatimende zezezimali zenkampani zonyaka ophela zingama- 31 kuNdasa wezi- 2018 futhi lenelisekile ukuthi ilandeliwe Imigomo yezihlinzeko zoMthetho Wezokuphathwa Kwemali kaHulumeni kanye neziNdlela zaseNingizimu Afrika Zokubheka izitatimende Zokugcinwa Kwamabhuku Ezimali;
- Selibuyekeze uMbiko kaMcwanningi mabhuku-Jikelele kanye nezimpendulo zabaphathi; futhi
- Selibuyekeze uMbiko kaMcwanningi mabhuku-Jikelele laphinde laqaphela ukuthi akukho okutholakele ezitatimendeni zezezimali kanye nolwazi lokwenziwa komsebenzi.

UMbiko kaMcwanningi Mabhuku

IKomidi liyathokoza ukubika ukuthi iNkampani ithole umbiko ongenagcobho nomncane wokucwanningwa kwamabhuku.

IKomidi liyavumelana noMcwanningi mabhuku-Jikelele futhi liyasamukela isinqumo sakhe ngezitatimende zonyaka zezezimali futhi yingakho iKomidi licabanga ukuthi izitatimende zonyaka zezezimali ezicwanningiwe zizokwamukelwa futhi zifundwe ndawonye nombiko kaMcwanningi Mabhuku.

IKomidi lithatha leli thuba ukubongela uMkhandlu kanye naBaphathi ngemizamo yabo kanye nokuzinikela ekutheni kutholakale umbiko ongenagcobo kaMcwanningi Mabhuku-Jikelele iminyaka emi-5 ilandelana, futhi lithanda ukwedlulisa ukuthokoza kwalo ngokwesekwa kwabo kanye nokuba nezingxoxo ezakhayo neKomidi.



uJaji Leona Theron

USihlalo :weKomidi Lezokucwanningwa Kwamabhuku kanye Nokwengamela

Ingxenye D

UKUSINGATHWA KWEZABASEBENZI

1. IZIBALO ZOKUBHEKELA EZABASEBENZI

Izindleko Zabasebenzi ngokohlelo

Uhlelo	Isamba semali esetshenziswe yinkampani (R'000)	Imali esetshenziwe ngabasebenzi (R'000)	Imali esetshenziwe ngabasebenzi ngokwama- % ebalwa ngokwesamba sezindleko (R'000)	Isibalo sabasebenzi	Isilinganiso sezindleko zabasebenzi esibalwa ngokomsebenzi ngamunye (R'000)
-	104 010	37 915	36%	84	451

Izindleko zabasebenzi ngokwezigaba zamaholo

Izinga	Imali esetshenziswe ngabasebenzi (R'000)	Ama-% emali esetshenziswe ngabasebenzi abalwa esambeni sezindleko zabasebenzi (R'000)	Isibalo sabasebenzi	Isilinganiso sezindleko zabasebenzi esibalwa ngokomsebenzi ngamunye (R'000)
Abaphathi Abaphezulu	2 168	6%	1	2 168
Abaphathi Abakhulu	1 490	4%	1	1 490
Abaqeqeshiwe Abafanelekile	7 286	21%	11	662
Abanamakhono	12 097	35%	34	356
Abanamakhono angatheni	11 651	34%	37	315
Abangenamakhono			0	
ISAMBA	34 692	100%	84	412

Izindleko zokuqeqesha

Uphiko	Imali esetshenziswe ngabasebenzi (R'000)	Imali esetshenziselwe ukuqeqesha (R'000)	Imali esetshenziselwe ukuqeqesha ngokwama-% eZindleko Zabasebenzi	Isibalo sabasebenzi Abaqeqeshiwe	Isilinganiso sezindleko zokuqeqesha kwabasebenzi esibalwa ngomsebenzi ngamunye
	37 915	307	1	76	4

Ukuqasha kanye Nezikhala Zomsebenzi

Uhlelo	Isibalo sabasebenzi sonyaka wezi-2017/2018	Izikhala zomsebenzi ezigunyaziwe zonyaka wezi-2018/2019	Isibalo sabasebenzi sonyaka wezi-2018/2019	Izikhala zomsebenzi zonyaka wezi 2018/2019	Ama-% ezikhala zomsebenzi
-	85	93	84	9	9.6%

Uhlelo	Isibalo sabasebenzi sonyaka wezi-2017/2018	Izikhala zomsebenzi ezigunyaziwe zonyaka wezi-2018/2019	Isibalo sabasebenzi sonyaka wezi-2018/2019	Izikhala zomsebenzi zonyaka wezi-2018/2019	Ama-% ezikhala zomsebenzi
Abaphathi Abaphezulu	1	1	1	0	0
Abaphathi Abakhulu	1	1	1	0	0
Abaqeqeshiwe Abafanelekile	9	12	11	1	8.3%
Abanamakhono	33	37	34	3	8.1%
Abanamakhono angatheni	41	42	37	5	11.9%
Abangenamakhono	0	0	0	0	0
ISAMBA	85	93	84	9	9.6%

Izinguquko Ekuqasheni

Izinga Lehlo	Ukuqashwa ngaphambi kwesikhathi	Abaqashiwe	Ukunjanyulwa kokuqashwa	Ukuqashwa ekupheleni kwesikhathi
Abaphathi Abaphezulu	1	0	0	1
Abaphathi Abakhulu	1	0	0	1
Abaqeqeshiwe Abafanelekile	9	2	0	11
Abanamakhono	33	2	1	34
Abanamakhono angatheni	41	1	5	37
Abangenamakhono	0	0	0	0
ISAMBA	85	5	6	84

Izizathu zokushiya kwabasebenzi

Isizathu	Isibalo	Ama-% enani lesibalo sabasebenzi abashiya emsebenzini
Ukushona	0	0
Ukwesula emsebenzini	2	33.33%
Ukuxoshwa	0	0
Umhlalaphansi	4	66.66%
Ukugula	0	0
Ukuphelelwa yisikhathi kwezinkontileka	0	0
Okunye	0	0
Isamba	6	100%

Ubudlelwano babasebenzi Nomqashi: Ukungaziphathi ngendlela kanye Nezinyathelo Zokuqondisa Izigwegwe

Uhlobo Lwesinyathelo Sokuqondiswa Kwezigwegwe	Isibalo
Isexwayiso somlomo	0
Isexwayiso esibhaliwe	2
Isexwayiso sokugcina esibhaliwe	1
Ukuxoshwa	0

Okuhlosiwe maqondana nokuqasha ngokulingana kanye nesimo sokuqasha ngokulingana

Amazinga	ABESILISA							
	Abansundu		Amakhaladi		Amandiya		Abamhlophe	
	Njengamanje	Okuhlosiwe	Njengamanje	Okuhlosiwe	Njengamanje	Okuhlosiwe	Njengamanje	Okuhlosiwe
Abaphathi Abaphezulu	0	0	0	0	0	0	0	0
Abaphathi Abakhulu	0	0	0	0	1	1	0	0
Abaqeqeshiwe Abafanelekile	3	3	0	1	2	1	1	1
Abanamakhono	19	20	1	1	2	2	2	3
Abanamakhono angatheni	18	22	0	0	4	4	1	1
Abangenamakhono	0	0	0	0	0	0	0	0
ISAMBA	40	45	1	2	9	8	4	5

Levels	ABESIFAZANE							
	Abansundu		Amakhaladi		Amandiya		Abamhlophe	
	Njengamanje	Okuhlosiwe	Njengamanje	Okuhlosiwe	Njengamanje	Okuhlosiwe	Njengamanje	Okuhlosiwe
Abaphathi Abaphezulu	1	1	0	0	0	0	0	0
Abaphathi Abakhulu	0	0	0	0	0	0	0	0
Abaqeqeshiwe Abafanelekile	3	2	0	0	1	1	1	1
Abanamakhono	8	9	1	1	0	0	1	1
Abanamakhono angatheni	8	10	2	1	4	4	0	2
Abangenamakhono	0	0	0	0	0	0	0	0
ISAMBA	20	22	3	2	5	5	2	4

Levels	ABASEBENZI ABAKUKHUBAZEKILE			
	Abesilisa		Abesifazane	
	Njengamanje	Okuhlosiwe	Njengamanje	Okuhlosiwe
Abaphathi Abaphezulu	0	0	0	0
Abaphathi Abakhulu	0	0	0	0
Abaqeqeshiwe Abafanelekile	0	0	0	0
Abanamakhono	0	0	0	0
Abanamakhono angatheni	0	0	0	0
Abangenamakhono	0	0	0	0
ISAMBA	0	0	0	0

Ingxenye E

ULWAZI LWEZEZIMALI

1. ISITATIMENDE SESIBOPHO SOKUBIKA KANYE NOKUQINISEKISWA KOBUQINISO BOMBIKO WONYAKA

UMkhandlu ubhekele ukulungisa izitatimende zezezimali zonyaka ze-The Playhouse Company kanye nezinqumo ezithathwa ngenxa yalolu lwazi.

UMkhandlu ubhekele ukusungulwa kanye nokuqalisa kokusebenza kohlelo lokulawula lwangaphakathi olwakhelwe ukuhlinzeka ngesiqiniseko esizwakalayo maqondana nesithunzi kanye nobuqiniso nezitatimende zezezimali zonyaka.

Ngokokubona kwami, izitatimende zezezimali zikhombisa indlela esebenze ngayo i-The Playhouse Company kunyaka wezimali obuphela mhla zingama- 31 kuNdasa wezi-2019.

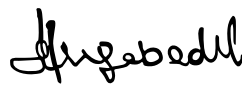
UMcwaningimabhuku-Jikelele usethintiwe ukuze kweduliswe umbono we-The Playhouse Company maqondana nezitatimende zezezimali.

Izitatimende zezezimali zonyaka ze-The Playhouse Company kunyaka wezimali ophela mhla zingama-31 kuNdasa wezi-2019 zicwaningwe nguMcwaningimabhuku-Jikelele futhi umbiko wazo uyavela ekhasini 42.

Izitatimende zezezimali zonyaka ze-The Playhouse Company ezivezwe kusukela ekhasini 45 kuya 68 sezivunyiwe.



uNk Linda Bukhosini
ISikhulu Esiphezulu ophinde abe nguMqondisi Wezobuciko



uNk Hlengiwe Christophina Mgabedeli
USihlalo woMkhandlu

2. UMBIKO WESIKHULU ESIPHEZULU ESIPHINDE SIBE NGUMQONDISI WEZOBUCIKO

Ukwenziwa Komsebenzi Kwezezimali

Imali engenayo

Isamba semali engenile senyuke ngama-29% sisuka kuma-R79m siya kuma- R102m.

- Imbangela yokwenyuka kwaba wukwenyuka kwesibonelelo semali yokuqalisa umsebenzi esibhekelelwe ngokwe-GRAP23 okuyimali engenayo iphuma kwintela i-Non-Exchange Transactions Taxes kanye nezimali ezedluliselwe ama-Tranfers.

Isibonelelo satholwa eMyangweni Wezobuciko Namasiko ukuze kukhokhelwe imiklamo emikhulu.

Izindleko zokusebenza

Izindleko zokusebenza zenyuke ngama-14% zisuka kuma-R91m ziya kuma-R104m.

- Imbangela yokwenyuka kwaba wukwenyuka kwamaholo kanye nezindleko eziphathelele nezabasebenzi ngokunye nezindleko zokukhiqiza

Imali eshodayo ngonyaka

Imali eyevile engama- R 4.9m ngonyaka wezi-2019 idalwe wukuthi kube nokwenyuka esibonelweni ngokwe-GRAP23-okuyimali engenayo iphuma kwintela i-Non-Exchange Transactions Taxes kanye nezimali ezedluliselwe ama-Tranfers.

Isimo Sezezimali

I-The Playhouse Company ivale unyaka ikhombisa isimo esihle kwezezimali.

- Ukwenyuka kwempahla okungelula ukuthi iguqulwe ifinyelele kuma-10m kube ngenxa yokuthengwa kwesiteji se-opera.
- Impahla engaguquleka yona yehle ngama-R1.6m kanti lokhu kwaba ngenxa yokwehla kwemali kanye nempahla ethathwa njengemali.
- Impahla okungelula ukuthi iguqulwe yenyuke ngama-R4.4m. Lokhu kwadalwa wukwenyuka kwemali engakangeni.
- Impahla engaguquleka yona yehle ngama-R0.4m. Lokhu kwaba ngenxa yokwehla khwebo kanye nokunye okutholakalayo.

Ukungena nokuphuma kwemali

Imali kanye nempahla ebalwa njengemali kwehle ngama-R1.8m kusuka kuma-R89m kuya kuma-R88m. ukungena kwemali kusukela ezinhlelweni ezenziwayo ezingama-R27m kwehliswa yimali ephumayo ngenxa yezinhlelo zokutshalwa kwemali engama-R28.8m.

Uhlaka lomumo wezitatimende zezimali

UMkhandlu sewunqume uhlaka lwawo lokwamukela wonke amazanga omumo wezitatimende zezimali kanye nencazelo yawo, ngokuhlanganyela nabacwangimabhuku bangaphandle, kanje:

- Imali engenile kanye nesetshenzisiwe – 1%
- Impahla kanye nezikweleti – 3%

Umumo wezitatimende zezezimali ubalwa kubhekwa lolu hlaka olungenhla, nokho-ke zikhona izimo ezigunyaza ukuthi kuqiniswe isandla bese kulungiswa amazanga ngendlela efanele. Kuyaye kusetshenziswe nendlela yakudala uma sekunqunywa lawa amazanga omumo wezitatimende zezezimali.



Nk Linda Bukhosini

ISikhulu Esiphezulu ophinde abe nguMqondisi Wezobuciko

3. UMBIKO KAMCWANINGI MABHUKU-JIKELELE NGE-PLAYHOUSE COMPANY OYA EPHALAMENDE

Umbiko omaqondana Nokucwaningwa Kwezitatimende Zezimali

Umbono kaMcwanningimabhuku

1. Ngicwaningwa izitatimende zezimali ze-Playhouse Company ezisekhasini 45 kuya ekhasini 68, eziveza isimo sezimali kuze kube ngumhla zingama-31 kuNdasa kowezi-2019, isitatimende sokusebenza kwezimali, isitatimende sezinguquko ezimpahleni sezisonke, isitatimende sokungena nokuphuma kwezimali zonyaka ophelile ngokunjalo namanothi ezitatimende zezimali, kubandakanya nezinqubomgomo zokuhlelenjwa kwamabhuku ezimali.
2. Ngokombono wami, izitatimende zezimali ziveza isimo sezimali ze-Playhouse Company ngendlela okuyiyona, kuyo yonke iminxa, kuze kube mhla zingama-31 kuNdasa kowezi-2019, kanye nokusebenza kwezimali zayo ngokunjalo nokungena nokuphuma kwezimali onyakeni ophelile ngokokwezimiso ze-South African Standards of Generally Recognised Accounting Practice (SA Standards of GRAP) kanye nezomtheho i-Public Finance Management Act of South Africa, we-1999 (uMthetho No. 1 we-1999) (i-PFMA).

Isisekelo sombono kaMcwanningimabhuku

3. Ukucwaningwa kwamabhuku ngikwenze ngokwezimiso zamazinga e-International Standards on Auditing (ISAs). Ichaziwe imisebenzi yami ngaphansi kwalawo mazinga emisebenzini kamcwanningimabhuku-jikelele ngaphansi kwesigaba sokucwaningwa kwezitatimende zezimali kulo mbiko kamcwanningimabhuku.
4. Angisiyona ingxenye yalesi sikhungo ngokuhambisana nesigaba 290 kanye nesigaba 291 semigomo yokuziphatha kwabacwaningimabhuku i-International Ethics Standards Board for Accountants (IESBA), ingxenye 1 kanye nengxenye 3 ye-International Ethics Standards Board for Accountants ebhekele umgomo wokuziphatha kwabacwaningimabhuku i-International Code of Ethics for Professional Accountants (kubandakanya namazinga abhekele ukuzimela i-International Independence Standards) kanye nezimiso zobuqotho eziphathelele nokucwaningwa kwami amabhuku eNingizimu Afrika. Ngizifezile futhi nezinye izibopho zami zobuqotho ngokulandela lezi zimiso kanye nomgomo obekwe yi-IESBA.
5. Ngiyakholwa ukuthi ubufakazi bokucwaningwa kwamabhuku engibutholile banele futhi bulungele ukunikeza isisekelo sombono wami wokucwaningwa kwamabhuku.

Izibopho zomkhandlu, oyisigungu esinesibopho sokubika maqondana nezitatimende zezimali

6. Umkhandlu, oyisigungu esinesibopho sokubika maqondana nezitatimende zezimali, ubhekele ukwenza izitatimende zezimali kanye nokuzethula ngendlela efanele ngokulandla izimiso ze-SA Standards of GRAP kanye neze-PFMA, kanye nezinhlelo zokulawula ezibekwe yisikhulu esinesibopho sokubika ukuze kwenziwe izitatimende zezimali ezingenamaphutha anomphumela omubi

ezitatimendeni, nanoma ngabe enziwe ngomgunyathi kumbe ngephutha.

7. Ekwenzeni izitatimende zezimali, isikhulu esinesobopho sokubika sinomsebenzi wokubheka ukuthi i-Playhouse Company iyakwazi yini ukuqhubeka nokuba yibhizinisi elisebenzayo futhi elenza inzuzo, ukudalula izinto eziphathelele nebhizinisi elisebenzayo futhi elenza inzuzo futhi sisebenzisa imigomo yokuhlelwa kwamabhuku ezimali yebhizinisi elisebenzayo futhi elenza inzuzo ngaphandle uma uhlela oluqondene olulawulayo luhlose ukusihlakaza isikhungo kumbe ukumisa ukusebenza kwaso, noma uma singenakho okunye esingakwenza ngaphandle kokwenza kanjalo.

Izibopho zikaMcwanningimabhuku-jikelele maqondana nokucwaningwa kwezitatimende zezimali

8. Izinjongo zami ukuthola isiqiniseko esingabazeki sokuthi kungabe izitatimende zezimali sezisonke azinawo amaphutha anomphumela omubi ezitatimendeni, nanoma ngabe enziwe ngomgunyathi kumbe ngephutha, kanye nokukhipha umbiko kamcwanningimabhuku oqukethe nombono wami. Isiqiniseko esingabazeki yisiqiniseko esiseqophelweni eliphezulu, kodwa asiyona igaranti yokuthi ukucwaningwa kwamabhuku okwenziwe ngokulandela izimiso ze-ISA ziyohlala njalo ziveza amaphutha anomphumela omubi ezitatimendeni uma ekhona. Amaphutha asezitatimendeni enzeka ngenxa yomgunyathi kumbe amaphutha athathwa ngokuthi asemqoka, lilodwa kumbe ehlangene, kungalindeleka ukuthi abe nomthelela ezinqumeni zezomnotho ezithathwa ngabasebenzisi bezisslela kulezi zitatimende zezimali.
9. Enye incazelo yezibopho zami maqondana nokucwaningwa kwezitatimende zezimali ifakwe yaba yisithasiselo kulo mbiko kamcwanningimabhuku.

Umbiko Wokucwaningwa Kwamabhuku maqondana Nokwenziwa Komsebenzi Wonyaka

Isingeniso kanye nomkhawulo

10. Ngokulandela izimiso zoMthetho i-Public Audit Act of South Africa, wezi-2004 (uMthetho uNo. 25 wezi-2004) (i-PAA) kanye nesaziso esijwayelekile esikhishwe ngokwalo Mthetho, nginesibopho sokubika ngezinto ezinqala ezitholakale olwazini lokwenziwa komsebenzi olubikiwe uma luqhathaniswa nezinjongo ezibekiwe maqondana nezinhlelo ezethulwe embikweni wokwenziwa komsebenzi wonyaka. Ngithathe izinyathelo zokuhlonza okutholiwe kodwa hhayi ukuqoqa ubufakazi bokunikeza isiqiniseko.
11. Izinyathelo zami ziqondene nolwazi lokwenziwa komsebenzi olubikiwe, okumele lususelwe emiqulwini yesikhungo ephasisiwe yokuhlela ukwenziwa komsebenzi. Angikuhlolanga ukuphelela kanye nokufaneleka kwezinkomba zokwenziwa komsebenzi ezisemiqulwini yokuhlela. Izinyathelo zami futhi azikuthintanga ukudalula kumbe imibono ephathelele namusu ahleliwe okwenziwa

3. Umbiko kamcwaningi mabhuku-jikelele nge-Playhouse Company oya ePhalamende

komsebenzi kanye nolwazi maqondana nezikhathi ezizayo ezingase zifakwe zibe yingxenye yolwazi lokwenziwa komsebenzi olubikiwe. Ngakho-ke, engikutholile akuzithinti lezi zinto.

- Ngihlole ukuba lusizo kanye nokwethembeka kolwazi lokwenziwa komsebenzi olubikiwe ngokulandela imigomo esuselwe ohlakeni lokulawulwa kokwenziwa komsebenzi kanye nokubika, njengalokhu kuchaziwe esazisweni esijwayelekile, maqondana nalezi zinhlelo ezilandelayo ezikhethiwe ezethulwe embikweni wokwenziwa komsebenzi wesikhungo onyakeni ophele zingama-31 kuNdasa wezi-2019:

Izinhlelo	Amakhasi embikweni wonyaka wokwenziwa komsebenzi
Uhlelo 2 –Ukuthuthukiswa Kwamabhezini	26-28
Uhlelo 3 – Ukuhlanganiswa Kwezimali eziqoqwayo	28-29

- Ngithathe izinyathelo ngenhloso yokuthola ukuthi kungabe ulwazi lokwenziwa komsebenzi olubikiwe lwethulwa ngendlela efanele yini kanye nokuthi kungabe ukwenziwa komsebenzi kwakuhambisana yini nemiqulu ephasisiwe yokwenziwa komsebenzi. Ngaphinda futhi ngathatha ezinye izinyathelo ngenhloso yokuthola ukuthi kungabe izinkomba kanye nokuhlosiwe okuhambisana nazo kwakungahleleka futhi kufanelekile yini, ngaphinda futhi ngahlola nokwethembeka kolwazi lokwenziwa komsebenzi olubikiwe ngenhloso yokuthola ukuthi kungabe lwalusemthethweni, luqondile futhi luphelele yini.
- Akukho okutheni engakuphakamisa maqondana nokuba lusizo kanye nokwethembeka kolwazi lokwenziwa komsebenzi olubikiwe maqondana nezinhlelo ezikhethiwe.

Olunye udaba

- Ngicela sibheke iphuzu elingezansi.

Ukufezekiswa kokuhlosiwe

- Ngicela ubheke umbiko wonyaka wokwenziwa komsebenzi ekhasini 21 kuya ekhasini 30 ngemininingwane emaqondana nokufezekiswa kwezinto ebezihlosiwe onyakeni kanye nezincazelo ezinikeziwe maqondana nokufezekiswa okweqile kwezinto eziningi ebezihlosiwe.

Umbiko omaqondana Nokucwaningwa kwamabhuku maqondana Nokugcinwa Kwemithetho

Isingeniso kanye nomkhawulo

- Ngokulandela izimiso ze-PAA kanye nesaziso esijwayelekile esikhishwe ngokwalo Mthetho, nginesibopho sokubika ngezinto ezinqala ezitholakele maqondana nokugcinwa komthetho yilesi sikhungo mayela nezinto ezithile emthethweni osemqoka oshayiwe. Ngithathe izinyathelo zokuhlonza okutholiwe kodwa hhayi ukuqoqa ubufakazi bokunikeza isiqiniseko.

- Akukho okutheni engakuphakamisa maqondana nokugcinwa komthetho mayelana nezinto ezithile emthethweni osemqoka oshayiwe ezibekwe esazisweni esijwayelekile esikhishwe ngokwe-PAA.

Olunye ulwazi

- Isikhulu esinesibopho sokubika yisona esibhekele olunye ulwazi. Olunye ulwazi lubandakanya ulwazi olufakwe embikweni wonyaka. Olunye ulwazi alubandakanyi izitatimende zezimali, umbiko kamcwaningimabhuku kanye nalezo zinhlelo ezikhethiwe ezethulwe embikweni wokwenziwa komsebenzi wonyaka ezibekwe kulo mbiko kamcwaningimabhuku.
- Umbono wami maqondana nezitatimende zezimali kanye nokutholwe olwazini olubikiwe lokwenziwa komsebenzi kanye nokugcinwa kwemithetho akulufaki olunye ulwazi futhi angiwunikezi umbono wokucwaningwa kwamabhuku kumbe nanoma yiluphi uhlobo lwesiqiniseko sokuphetha.
- Maqondana nokucwaninga kwami amabhuku, isibopho sami ukufunda olunye ulwazi, bese kuthi-ke ngokwenza njalo, ngibheke ukuthi kungabe olunye ulwazi luhambisana ngokubonakalayo yini nezitatimende zezimali kanye nezinhlelo ezikhethiwe ezethulwe embikweni wokwenziwa komsebenzi wonyaka, kumbe ulwazi lwami engiluthole ekucwangweni kwamabhuku, noma olubonakala lubekwe ngendlela okungeyona ngokunemiphumela emibi.
- Uma, ngokosebenzi engiwenzile, ngiphetha ngokuthi kunokungabhaleki kwezitatimende ngendlela okuyiyona kulolu olunye ulwazi, ngimelwe ukuthi ngikubike lokho, nokho-ke akukho engingakubika maqondana nalokhu.

Ubuthakathaka Bezinhlelo Zangaphakathi Zokulawula

- Ngicubungule izinhlelo zangaphakathi zokulawula eziphathelene nokucwaninga kwami amabhuku ezitatimende zezimali, ulwazi olunikeziwe maqondana nokwenziwa komsebenzi kanye nokugcinwa komthetho oshayiwe oqondene; nokho-ke, injongo kwakungesikho ukuzwakalisa nanoma yiluphi uhlobo lwesiqiniseko maqondana nakho.
- Abukho ubuthakathaka engikutholile ezinhlelweni zangaphakathi zokulawula.

Auditor-General

eMgungundlovu
31 kuNtulikazi wezi-2019



3. Umbiko kamcwaningi mabhuku-jikelele nge-Playhouse Company oya ePhalamende

Isithasiselo – Isibopho Somcwaningimabhuku-Jikelele maqondana Nokucwaningwa Kwamabhuku

1. Njengengxenywe yokucwaningwa kwamabhuku ngokwama-ISA, umsebenzi wami ngiwenza ngobuqotho futhi ngihlala njalo izinto ngiziqaphe ngeso elibanzi ngesikhathi ngicwaninga izitatimende zezimali, kanye nezinqubo ezilandelwayo maqondana nolwazi oluvelile olumayelana nokwenziwa komsebenzi wezinhlalo ezikhethiwe kanye namaqondana nokugcinwa komthetho yilesi sikhungo ezinhlelweni ezikhethiwe.

Izitatimende Zezimali

2. Ngaphezu kwesibopho sami maqondana nokucwaningwa kwezitatimende zezimali njengalokhu kuchaziwe kulo mbiko kamcwaningimabhuku, ngiphinda futhi:
 - ngihlonze bese ngihlola izimo eziyingcuphe zokungabhalwa ngendlela okuyiyona kwezitatimende zezimali nanoma ngabe kungenxa yomgunyathi noma ngephutha, ngiphinde ngakha ngiphinde ngiqhube izinqubo zokucwaningwa kwamabhuku ezizolandelwa ekubhakaneni nalezo zimo eziyingcuphe, bese ngithola ubufakazi bokucwaningwa kwamabhuku obenele nofanele obuzokweseka umbiko wami. Ingcuphe yokungakuhlonzi ukungabhaleki kwezitatimende ngendlela okuyiyona ngenxa yomgunyathi inkulu ukwedlula uma kube yiphutha, kwazise phela ukuthi umgunyathi ubandakanya ukuthi kusuke kube khona ukusebenzisana kwabathile, umkhonyovu, ukushiya okuthile ngesibomu, ukwenza okuphambene ngesibomu kumbe ukushaya indiva izimiso zokulawula kwangaphakathi
 - ngithole ukuqondisisa izimiso zokulawula kwangaphakathi eziphathelene nokucwaningwa kwamabhuku ngenhloso yokuthi ngakhe izinqubo zokucwaningwa kwamabhuku ezizolandelwa ezivumelana nezimo, kodwa hhayi ngenhloso yokuveza umbono maqondana nokusebenza ngendlela kwezimiso zangaphakathi zokulawula zesikhungo
 - ukuhlola ukufaneleka kwezinqubomgomo ezisetshenziswayo zokucwaningwa kwamabhuku ezimali kanye nokukholaka kwezilinganiso zokucwaningwa kwamabhuku ezimali ngokunjalo nokudalula okuhambisana nalokhu okwenziwa yisikhulu esinesibopho sokubika
 - nginikeze umbono sengiphetha maqondana nokufaneleka kokuthi isikhulu esinesibopho sokubika sisebenzise isisekelo sebhizinisi elisebenzayo futhi elenza inzuzo maqondana nokuhlolwa kwamabhuku ezimali ngenhloso yokwenza izitatimende zezimali. Ngiphinda futhi ngibeke umbono sengiphetha, ngokususela ebufakazini obutholakele ekucwaningweni kwamabhuku, nanoma ngabe kunokungabaza okunomthelela omkhulu okuphathelene nezigameko kumbe izimo ezingaletha ungabazane olukhulu ngamathuba okuthi i-Playhouse Company iqhubeke ibe yibhizinisi elisebenzayo futhi elenza inzuzo. Uma ngiphetha ngokuthi kunongabazane olunomthelela omkhulu olukhona, kumele ngiveze embikwei wami wokucwaningwa kwamabhuku izinto ezidaluliwe eziphathelene nalokho ezitatimendeni zezimali ngongabazana olunomthelela omkhulu kumbe-ke, ngiguqule umbono ezitatimendeni zezimali, uma lokho kudalula kungenele. Imibono yami yokuphetha ngiyisusele olwazini ebenginalo ngesikhathi ngenza lo mbiko wokucwaningwa kwamabhuku. Nokho-ke, izigameko kumbe izimo zesikhathi esizayo zingenza ukuthi isikhungo singaqhubeki nokuba yibhizinisi elisebenzayo futhi elenza inzuzo.
 - ngihlole isethulo sonke nje ngobunjalo baso jikelele, umumo kanye nokuqukethwe yizitatimende zezimali, kubandakanya nokuthi kungabe izitatimende zezimali ziveza umongo wokusetshenziswa kwezimali kanye nezinto ezenzekile ngendlela eletha isithombe okuyisona ngokwanele.

Ukuxhumana nezikhulu ezinesibopho sokubika

3. Ngiyaxhumana nesikhulu esinesibopho sokubika, maqondana nomkhawuko kanye nesikhathi sokucwaningwa kwamabhuku ngokunjalo nezinto ezisemqoka ezitholakale ekucwaningweni kwamabhuku, kubandakanya nanoma yiziphi izingqinamba ezinkulu ezimaqondana nokulawula kwangaphakathi engizitholayo ngesikhathi ngicwaninga amabhuku.
4. Ngiphinda futhi nginikeze isikhulu esinesibopho sokubika isiqiniseko sokuthi ngizilandelile izimiso zokwenza izinto ngobuqotho maqondana nokuzimela, ngiphinda futhi ngidalule bonke ubudlelwano kanye nezinye izinto ezingase zibe nomthelela ekuzimeleni kwami kanye neminye imigoqo emaqondana nokuvikela ukuzimela, uma ikhona.

4. ISITATIMENDE SESIMO SEZIMALI

Isitatimende Sesimo Sezimali

	Amanothi	kuNdasa 2019	kuNdasa 2018
		R	R
IMPAHLA YOKUSEBENZA			
Impahla empilonde			
Impahla eyigugu	2.1	88 330 000	88 330 000
Isakhiwo, imishini kanye nempahla yokusebenza	2.2	111 217 147	100 931 342
Impahla engabonakali	2.3	600 991	407 588
		90 697 202	92 306 758
Impahla edayiseka ngokushesha			
Isitokwe senkampani	3	515 063	605 240
Uhwebo kanye nemali engase imukelwe	4	2 122 803	1 882 179
Ukheshi kanye nokungaba ukheshi	5	88 059 336	89 819 339
Inani Eliphelele Lezimpahla		290 845 340	281 975 688
IZIKWELETU			
Izikweletu zesikhathi eside			
Imali engenayo engakamukelwa	6	15 255 246	10 885 416
Izikweletu zesikhathi esifushane			
Uhwebo kanye nemali engase ikweletwe	7	8 704 267	9 071 175
ISAMBA SEZIKWELETU		23 959 513	19 956 591
Impahla isiyonke			
Insada isihlangane		266 885 827	262 019 097
IMPAHLA ISIYONKE KANYE NEZIKWELETU		290 845 340	281 975 688

Isitatimende Sokusebenza Kwezimali

	Amanothi	kuNdasa 2019	kuNdasa 2018
		R	R
Imali ezuziwe			
Imali ezuziwe ngezinhlelo zokushintshisana		14 191 854	13 613 831
Imisebenzi, imishini kanye nempahla yokusebenza	8	7 155 627	6 231 997
Inzalo etholakele		7 036 227	7 381 834
Imali ezuzuwe ngezinhlelo okungezona ezokushintshisana		94 684 402	72 910 276
Izibonelelo	9	85 771 171	64 060 384
Iminikelo kanye noxhaso (imibukiso)		3 561 851	1 936 000
Imisebenzi yesihle	25	5 351 380	6 913 892
Inzuzo Isiyonke		108 876 255	86 524 107
Kususwa : Imali esetshenzisiwe		104 009 525	91 274 181
Ezokuhlaza		2 375 475	2 026 624
Impahla ebonakalayo kanye nengabonakali ngamehlo	10	18 119 343	16 209 570
Ugesi		4 015 728	4 019 483
Izindleko eziphathele nezabasebenzi	11	37 251 177	33 428 138
Izindleko ezijwayelekile	12	11 111 731	8 836 728
Izindleko zemisebenzi yokulungisa	13	2 119 733	2 359 785
Izindleko zokukhiqiza	14	19 964 144	14 223 989
Izimali ezikhokhelwa imisebenzi ehlinzekwa nguMasipala kany nentela		5 351 380	6 913 892
Izindleko eziphathele nezokuphepha		3 700 814	3 255 972
Insalela (Imali eshodile) onyakeni	15	4 866 730	(4 750 074)

Isitatimende Sezinguquko Empahleni Esalile

	Amanothi	kuNdasa 2019	kuNdasa 2018
		R	R
Imali esalile okuvulwe ngayo njengoba bekubikiwe		262 019 097	266 769 171
Imali esalile yonyaka		4 866 730	(4 750 074)
Imali esalile okuvalwe ngayo	16	266 885 827	262 019 097

Isitatimende Sokungena Nokuphuma Kwezimali

	Amanothi	kuNdasa 2019	kuNdasa 2018
		R	R
Ukuphuma nokungena kwemali ngokwemisebenzi eyenziwayo			
Imali efakwe ngabezibonelelo kanye namakhasimende		111 503 271	89 209 808
Imali ekhokhelwa abahlinzekimisebenzi kanye nabasebenzi		(91 516 877)	(89 738 360)
Imali (esetshenziswe) eqoqwe ngokwemisebenzi eyenziwe	17	19 986 394	(528 552)
Inzalo engenile		7 036 227	7 381 834
Imali esalile ngokwemisebenzi eyenziwayo		27 022 621	6 853 282
Imali esalile esetshenziswe ezinhlelweni zokutshala izimali			
Ukwengezwa ezakhiweni, imishini nempahla yokusebenza		(28 676 534)	(14 012 232)
Ukwengezwa empahleni engabonakali		(106 090)	(62 077)
Imali etholiwe lapho kudayiswa impahla, imishini nempahla yokusebenza		-	303 000
Imali esalile esetshenziswe ezinhlelweni zokutshala izimali		(28 782 624)	(13 771 309)
Ukungena nokuphuma kwemali ezinhlelweni zezezimali			
Ukwehla kwezimalimboleko zesikhathi eside		-	-
Imali esalile ezinhlelweni zezezimali		-	-
Ukwehla kukakheshi kanye nokungaba ngukheshi		(1 760 003)	(6 918 027)
Ukheshi kanye nokungaba ngukheshi ekuqaleni konyaka		89 819 339	96 737 366
Ukheshi kanye nokungaba ngukheshi ekupheleni konyaka	5	88 059 336	89 819 339

Izinqubomgomo Zokuhlelwa Kwamabhuku Ezimali

1 Izinqubomgomo zokuhlelwa kwamabhuku ezimali

1.1. Isitatimende sezimali sihlelwe ngokuhambisana nokusebenza kwamaqophelo ezindlela zokuhlela amabhuku ezimali ezisetsheziwayo, ama- Standards of Generally Recognised Accounting Practices (GRAP) kuhlangukisa nanoma ngabe ikuphi ukutolikwa, imihlahlandlela kanye nemiyalelo ekhishwe iBhodi, i-Accounting Standards Board ngokuhambisana neSigaba 55(1) (b) soMthetho Wokuphathwa Kwezimali Zomphakathi, (uMthetho unombolo. 1 kowe-1999 ochitshiyelwe ngoMthetho unombolo. 29 kowe-1999). Izimpahla, izindleko, inzuzo kanye nezikweletu akususiwe ngaphandle uma umgomo we-GRAP uvumela noma udinga ukuba kususwe. Izinqubomgomo zokuhlelwa kwamabhuku ezimali zisebenza ngokuhambisana nalezo zititimende zokwethulwa kwezimali zonyaka odlule, ngaphandle uma kucaciswe ngokunye. Imininingwane ephelele yanoma uluphi ushintsho maqondana nezinqubomgomo zokuhlelwa kwamabhuku ezimali icaciswe kabanzi kuleyo nqubomgomo eqondene nalolo shintsho.

Izitatimende zezimali zonyaka zihlelwe ngolandela inqubo yokuhlelwa kwamabhuku ezimali eqongelekayo futhi ziyahambisana nezindleko zangaphambilini, ngaphandle kwaleyo minxa yezezimali elinganiswe ngokufanele.

Izinqubomgomo zokuhlelwa kwamabhuku ezimali zihambisana nalezo zangonyaka odlule.

Iqophelo le-GRAP ligunyazwe abe-Accounting Standard Board futhi liyasebenza nase- Playhouse Company.

GRAP 1 Ukwethulwa kwezitatimende zezimali

GRAP 2 Izitatimende zokungena nokuphuma kwemali

GRAP 3 Izinqubomgomo zokuhlelwa kwamabhuku ezimali, ushintsho ezilinganisweni zezimali kanye namaphutha

GRAP 4 Imithelela yoshintsho ngokwezilinganisano zokuhwebelana namazwe angaphandle

GRAP 9 Inzuzo mayelana nokuhwebelana

GRAP 12 Izitokwe zenkampani

GRAP 13 Ukuqashisa

GRAP 14 Imicimbi ebakhona ngemuva kosuku lokwethulwa kwemibiko

GRAP 17 Isakhiwo, imishini kanye nempahla yokusebenza

GRAP 19 Izihlinzeko, izikweletu ezishintshayo nempahla yokusebenza

GRAP 23 Inzuzo etholakale ngezintela kanye nokwedluliselwa kwezimali okuzongena ezokuhwebelana

GRAP 24 Ukwethulwa Kwemininingwane Yesabelomali

GRAP 25 Imihlomulo Yabasebenzi

GRAP 26 Isimo esintengayo ngokwempahla engenisa imali

GRAP 31 Impahla yokusebenza engabonakali

GRAP 103 Impahla eyigugu (impahla esinesikhathi igciniwe)

GRAP 104 Izinsizakusebenza zezimali

IPSAS 20 Ukuvezwa obala kwezinhlangano ezisebenzisana ne-Playhouse

Lezi zititimende ezilandelayo mayelana ne-Generally Recognised Accounting Practice (GRAP) ezikhishwe abe-Accounting Standards Board ziyasebenza kodwa azisebenzi e-Playhouse Company:

GRAP 5 Okubolekwayo

GRAP 6 Izitatimende zezimali kanye nokuhlelwa kwamabhuku emali ezinkampanini ezilawulwayo

GRAP 7 Ukuhlelwa kwamabhuku emali etshalwe ezinkampanini

GRAP 8 Umbiko wenzalomali ngokombimbi lwezinhlangano

GRAP 10 Umbiko wezezimali maqondana nokuguquka kwamandla ezomnotho

GRAP 11 Izinkontileka Zezokwakha

GRAP 16 Umhlaba osetshenziselwa ukutshalwa kwezimali

GRAP 18 Ukukhishwa kombiko wengxenywe ethize

GRAP 21 Isimo esintengayo ngokwempahla engenisa imali

GRAP 27 Ezolimo

GRAP 100 Imisebenzi emisiwe

GRAP 105 Ukushintshwa Kwemisebenzi phakathi kwamaBhizinisi Alawulwa Ngokujwayelekile

GRAP 106 Ukushintshwa Kwemisebenzi phakathi kwamaBhizinisi Angalawulwa Ngokujwayelekile

GRAP 107 Izinkampani ezihlanganisiwe

IFRS 4 Izinkontileka Zemishwalensi

IFRS 6 Ukuhlolwa kanye nokubhekisiswa kwezomnotho ombiwa phansi

IAS 12 Intela engenayo

IFRIC 4 Ukunquma maqondana nokuthi isivumelwano siqethe ukuqashiselana yini

IFRIC 12 Izivumelwano Ngokwemisebenzi Edingekayo

SIC 25 Intela engenayo- Ushintsho lwesimo sentela yamaBhizinisi Azimele kumbe Abanimasheya awo

SIC 29 Izivumelwano Ngokwemisebenzi Edingekayo-Ukudalula

IFRIC 20 Izindleko zokukhuculula esigabeni sokukhiqiza emayini engashonile phansi

Lezi zititimende ezilandelayo mayelana ne-Generally Recognised Accounting Practice (GRAP) ezikhishwe abe-Accounting Standards Board ziyasebenza kodwa azikaqali ukusebenza ngokugcwele ezikhungweni zikahulumeni ezingusheduli 3A no-3C kanye nasezikhungweni zomthethosisekelo:

Usuku lokuqala ukusebenza

GRAP 20 Ukudalula kwezinhlangano ezithintekayo

01 kuMbaso 2019

GRAP 32 Izivumelwano Ngokwemisebenzi Edingekayo: Abahlomulisi

01 kuMbaso 2019

GRAP 108 imali ekweletwayo Ngokusemthethweni

01 kuMbaso 2019

GRAP 109 Ukuhlelwa kwamabhuku ezimali okwenziwa yizikhulu kanye nezithunywa

01 kuMbaso 2019

IGRAP 17 Izivumelwano Ngokwemisebenzi Edingekayo lapho umhlomulisi elawula inzalomali eyinsalela enkulu

01 kuMbaso 2019

IGRAP 18 Ukwamukelwa kanye nokungamukelwa komhlaba

01 kuMbaso 2019

IGRAP 19 Isibopho sokukhokha izimali ezinqunyiwe

01 kuMbaso 2019

Umhlahlandlela wokuhlelwa kwamabhuku ezimali maqondana nezivumelwano ezenziwe ngokohlolo 01 kuMbaso 2019

i-National Housing Programme

Imigomo yokwamukelwa kanye nokulinganiswa kulezi zititimende ze-GRAP ezingenihla uma kuqhathaniswa nezitatimende ze-GAAP ezishintshiwe ayihlukile noma ayinayo imiphumela eyehlukile ngokwempahla eyethuliwe futhi yavezwa kwizitatimende zezimali.

Izinqubomgomo Zokuhlelwa Kwamabhuku Ezimali (kusaqhubeka)

1.2. Ukusetshenziswa kwezilinganiso kanye nezinqumo

Uma kulungiswa izitatimende zezimali kulindeleke ukuba abaphathi bathathe izinqumo, benze izilinganiso babheke izinto ezingaba nomthelela ekusetshenzisweni kwezinqubomgomo zokuhlelwa kwamabhuku ezimali kanye namanani abikiwe eziempahla nezikweletu, imali engenile neyezindleko. Izilinganiso nokulindeleke ukuthi kungase kwenzekwe kuncika kulokho okusake kwenzeka phambilini kanye nokwehluka kwezimo ekukholelwa ekutheni zifanelekile ngaphansi kwezimo ezikhona, imiphumela ekuthathwe ngayo izinqumo mayelana nokubaluleka kwempahla kanye nezikweletu akuveli kweminye imthombo. Imiphumela yangempela ingehluka kulezi zilinganiso.

Izilinganiso kanye nokulindeleke ukuba kungase kwenzekwe kuyabuyekizwa njalo njalo. Ukubuyekizwa kwezilinganiso zamabhuku okuhlelwa kwezimali kwenziwa ngesikhathi kubhekiswisa izilinganiso uma ukubuyekizwa kuthinta lesi sikhathi kuphela noma isikhathi esizayo kumbe kuzona zombili lezi zikhathi.

Okusemqoka, imininingwane mayelana nezilinganiso ezindaweni ezibalulekile, izinqumo ezinokungabazisa nezibucayi ezisetshenziswa maqondana nezinqubomgomo zokuhlolwa kwamabhuku ezimali amayelana nezitatimende zezimali kubalulwe kulokhu okulandelayo:

Inothi 1.3 Isakhiwo, imkshini kanye nempahla yokusebenza

Inothi 1.5 Impahla engabonakali

Inothi 1.13 Izihlinzeko

1.3. Isakhiwo, imishini kanye nempahla yokusebenza

Isakhiwo, imishini kanye nempahla yokusebenza kubalwe ezindlekweni zangaphambilini kwasuswa ukwehla kwezilinganiso kanye nokuntenga. Ukubaluleka kwempahla yokusebenza kubonakale ngemuva kokubhekiswisa zonke izinto eziphazamisa i-Playhouse Company. Ukubaluleka kwempahla yokusebenza kanye nokwehla kwamanani kuyabuyekizwa njalo ngonyaka bese kuthi nanoma iluphi ushintsho lwesilinganiso lusetshenziswa ekutholeni ukwehla kwezilinganiso. Asikho isikweletu esilengisiwe maqondana nendawo, imishini kanye nempahla yokusebenza njengoba impahla isetshenziswe maqondana nomnotho.

Uma impahla ithathwe isikhungo sikahulumeni/ somphakathi ngale kwezindleko (ukuthengiselana okungenamali) inani lentengo kuthathwa ngokuthi likahle/ liyifanele leyo mpahla ngenkathi ithathwa.

Inani lempahla kuba yinani elamukelekile ngokohlelo lokwehliswa kwamanani. Lapho imakethe esebenzayo ingekho, inani elamukelekile lempahla litholakale ngokubheka enye impahla ethi ayifane naleyo.

Izingxenye ezinkulu ezisemqoka eziyizipele zithathwa njengesakhiwo, imishini kanye nempahla yokusebenza uma isikhungo sikahulumeni sidinga ukuzisebenzisa ngaphezulu kokukodwa. Kuyafanake, uma lezi zingxenye ezisemqoka eziyizipele zingasetshenziselwa ukuxhumana nengxenye yesakhiwo umshini, kanye nempahla yokusebenza, lezi zinto zibalwa ngaphansi kwesakhiwo, imishini kanye nempahla yokusebenza.

Ukwehla kwenani lempahla kubalwa ngendlela kalayini oqondile, ukuze kusulwe izindleko zempahla esilinganisweni senani lesikweletu esilengisiwe ngaphezu kwesilinganiso esisetshenzisiwe ngale ndlela elandelayo:

Izakhiwo	: Iminyaka engama-50
Izimoto	: Iminyaka emi-5-29
Impahla yasehhovisi nenye impahla yokusebenza	: Iminyaka emi-5-39
Impahla yekhompyutha	: Iminyaka emi-3-26
Isiteji	: Iminyaka emi-4-49
Amathuluzi okusebenza	: Iminyaka emi-5-32

Awehli amanani omsebenzi wezobuciko bese kuthi imidwebo, izingubo zokugqoka kanjalo nemibhalo yomculo neyedrama kona kusulwa lapho zitholakala.

Imali esetshenziswe maqondana nengxenye yesakhiwo, imishini kanye nempahla yokusebenza iyaguqulwa emalini uma kubukeka sengathi imihlomulo yomnotho yangesikhathi esizayo yokusetshenziswa kwempahla izokwenyuswa. Konke okunye okwenzeka kamva kubhekwa njengezindleko esikhathini okwenzekwe ngaso.

1.4. Ukuntenga

Impahla esetshenziselwa ukwenza inzuzo

Inani elikhona lempahla yenkampani i-Playhouse, ngaphandle kwesitokwe senkampani, kubhekwa ngazo zonke izinsuku ekubikwa ngazo ukuze kubhekiswisa ukuthi akukho yini ukuntenga okwenzakalayo. Uma kuvela noma iyiphi inkomba ekhona, kwenziwa inkomba yenani lempahla.

Inani lempahla elibuyiselekayo lingaphezu kwenani elisetshenziswayo futhi inani lakhona libiza kancane uma kuthengiswa. Uma kuhlolwa ukuntenga, isomo sempahla sihluzwa ngokuthola inani elisetshenziswayo. Uma impahla ilimele futhi ingeke isasebenziseka, inani layo yilelo layo njengoba ilimele.

Ukuntenga kubonakala uma kungukuthi inani elikhona liyadlula enanini elingabuyiseleka. Ukuntenga kubonakala enzuzweni noma ekulahlekelweni yinzuzo.

Ukuguqulwa kokuntenga

Ukwehla kwentengo kuyaguquleka uma ngabe kubekhona ushintsho esilinganisweni esisetshenziselwe ukubhekiswisa inani elingabuyiseleka. Ukwehla kwentengo kungabuyiseleka kuphela kuleso sikhathi lapho inani lempahla ekhona lingeqi inani elikhona lelo elimaqondana nemali esalayo yokwehla kwenani lempahla noma ukwehlwa izinga, uma kungukuthi akukho ukuntenga okuke kwabonakala.

1.5. Impahla engabonakali

Impahla engabonakali ikhonjiswe ekwehleni kakhulu kwenani kanye nentengo eyehlile. Ukubaluleka kwempahla engabonakali kubhekiswisa njalo ngonyaka futhi uma kukhona ushintsho esilinganisweni kuyabhekiswisa ekubaleni inani elisele. Ukwehla kwezilinganiso kubalwa ngendlela kalayini oqondile ukuze kusulwe izindleko zempahla engabonakali kubhekwa nesilinganiso sokubaluleka kwayo:

I-Software

: Iminyaka emi-2-19

Izinqubomgomo Zokuhlelwa Kwamabhuku Ezimali (kusaqhubeka)

1.6. **Impahla eyigugu**

Impahla eyigugu yileyo mpahla ehambisana namasiko, nemvelo, nomlando, nendalo, nesayensi, nobuchwepheshe noma nobuciko obukhulu futhi igcinwe kahle ukuze kuhlonyulwe ngayo manje kanye nangesikhathi esizayo.

Impahla eyigugu ithathwa njengempahla kuphela uma (a) kungenzeka ukuthi imihlomulo yomnotho wangesikhathi esizayo noma ukusetshenziswa kwayo kuzosiza isikhungo, ngokunjalo futhi (b) nenani elikahle lempahla lingalinganiswa ngokukhokelayo.

Impahla eyigugu engatghathwa njengempahla kumele ilinganiswe ngenani layo.

Lapho impahla eyigugu itholakale ngokuthengiselana okungenazindleko, inani layo kumele lilinganiswe enanini layo ngesikhathi itholakala.

Ngemuva kokumukelwa kwayo njengempahla, uhlobo oluthile lwempahla eyigugu kumele lube amanani ajwayelekile futhi kususwe nanoma yiziphi ezinye izindleko zokuntenga okwenzekile.

1.7. **Isitokwe senkampani**

Izitokwe senkampani zilinganiswa ngenani eliphansi kanye nenani lemali esalayo ekhokelayo. Izindleko zesitokwe senkampani zihlanganisa zonke izindleko okuthengwe ngazo, ukuguqulwa kwempahla kanye nezinye izindleko nemibandela ebe khona ngesikhathi kulethwa lesi sitokwe endaweni esikuyona futhi sibonakala ngokusebenzisa uhlelo lokuthi impahla efike kuqala iyona ekhishwa kuqala. Ngaso sonke isikhathi yonke impahla ethengwa kancane ngokwahlukana kwayo ibhalwa phansi ngokwezilinganiso zayo zenani lemali esalayo.

1.8. **Izinsizakusebenza zezimali**

Izilinganiso

Izinsizakusebenza zezimali zilinganisela ngezindleko ezihlanganisa izindleko zokuthengiselana. Okunye okwenzeka ngalezi zinsizakusebenza zezimali ukuthi zilinganiswe ngale ndlela ekuchazwe ngayo lapha ngezansi:

Uhwebo kanye nemali engase yamukelwe

Uhwebo kanye nenyemali engase yamukelwe enkampanini i-Playhouse kwenziwa ngokwamanani angaphansi kwezihlinzekelo zezikweletu ezingabazekayo. Imali engase imukelwe iyasulwa uma kubonakala ukuthi ngeke isatholakala. Izaphulelo zohwebo kanye nemali engase yamukelwe nezihlinzekelo zezikweletu ezingabazekayo kwezikweletu kwenziwa ngokusebenzisa izilinganiso zenzalo uma kunesidingo.

Ukheshi nokungaba ukheshi

Ukheshi nokungaba ukheshi kulinganiswa ngokwenani eliyifanele impahla.

Uhwebo kanye nokunye okukweletwayo

Uhwebo kanye nokunye okukweletwayo enkampanini i-Playhouse kwenziwa ngokwamanani ezindleko. Izaphulelo zohwebo kanye nokunye okukweletwayo kwenziwa ngokusebenzisa izilinganiso zenzalo uma kunesidingo.

Ukuhlomula kanye nokulahlekelwa uma kwenziwa izilinganiso

Ukuhlomula kanye nokulahlekelwa kakhulu okusukela ekushintsheni kwesilinganiso senani lezinsiza kusebenza zezimali ezingeyona ingxenye esebenza isikhathi eside kubalwa enzuzweni esalayo noma emalini elahlekile ngesikhathi kwenziwa ushintsho.

1.9. **Uhlelo lomhlomulo womhlalaphansi**

Kuyinqubomgomo yenkampani i-Playhouse ukuhlinzeka ngemihlomulo yomhlalaphansi kubasebenzi. Izimali ezibekwa yinkampani i-Playhouse ngokohlelo lokubekela imali nohlelo lwemihlomulo ziyizindleko ezisemqoka kakhulu.

1.10. **Inzuzo etholakala ngokuthengiselana okungenazindleko**

Inzuzo etholakala ngokuthengiselana okungenazindleko iqhamuka uma isikhungo samukela inani elithile kwesinye isikhungo ngaphandle kokunikeza ngqo inani elicishe lilingane uma kushintshiselwana. Impahla etholakale ngokuthengiselana okungenazindleko kumele ilinganiswe ngenani elifanele ngosuku etholakale ngalo.

Le nzuzo izolinganiswa ngenani elenyukile emalini esalayo yempahla ngokwesikhungo.

Ukungena kwempahla ngokwenzuzo yokuthengiselana kumele kuthathwe njengenzuzo, ngaphandle uma kukhona lesi sikweletu esikhona kuleso sitokwe esifanayo. Njengoba inkampani ikwamuleka ukuthi isibopho esikhombisa isikweletu ngokokungena kwempahla etholakale ngokuthengiselana, kwehlisa inani elikhona lezikweletu njengalokhu kubhekwa ukwehla ngokulinganayo.

I-PlayhouseCompany isingene esivumelwaneni sokuqashiselana sokusebenzisa mahhala izingxenye ezithile zomhlaba kanye nezakhiwo.

1.11. **Inzuzo**

Izibonelelo

Izibonelelo ezimaqonanda nemali esetshenziselwa ukuqhuba umsebenzi zithathwa njengenzuzo uma kungukuthi kunemali edluliselwe esikhungweni ezomukelwa futhi lelo nani lemali lingalinganiseka ngokuthembeka, uma kukhona isibopho esikhona sokusebenzisa isitokwe ngenye indlela noma isitokwe sibuyiselwe kumnikazi. Lapho kudingeka khona ukuba isitokwe sisebenze ngendlela ethize ngokungahambisani nokudingekayo ukuze kubuyiselwe lezo zitokwe, lapho-ke akukho sibopho esikhona kanye nenzuzo ebonakalayo. Lapho isibopho sikhona, isitokwe sibhekwa njengenzuzo engene ngaphambi kwesikhathi kuze kube ukuthi kuyahlangabezwana nalezi zibopho ukuze zibonakale njengenzuzo.

Izinqubomgomo Zokuhlelwa Kwamabhuku Ezimali (kusaqhubeka)

1.11. Inzuzo (kusaqhubeka)

Izibonelelo (kusaqhubeka)

Izibonelelo ezimaqonanda nemali esetshenziselwa ukuthenga noma ukwakha impahla zithathwa njengenzuzo uma kungukuthi kunemali edluliselwe esikhungweni ezomukelwa futhi lelo nani lemali lingalinganiseka ngokuthembeka, uma kukhona isibopho esikhona sokusebenzisa isitokwe ngenye indlela noma isitokwe sibuyiselwe kumnikazi. Lapho kudingeka khona ukuba isitokwe sisebenze ngendlela ethize ngokungahambisani nokudingekayo ukuze kubuyiselwe lezo zitokwe, lapho-ke akukho sibopho esikhona kanye nenzuzo ebonakalayo. Lapho isibopho sikhona, isitokwe sibhekwa njengenzuzo engene ngaphambi kwesikhathi kuze kube ukuthi kuyahlangabezwana nalezi zibopho ukuze zibonakale njengenzuzo.

Inzalo engenile

Inzalo engenile ibonakala ngokuhamba esikhathi, kubhekwa imali ekweletwayo kanye namazinga asebenza ngaleso sikhathi kuze kuba kushaya isikhathi sokuvuthwa, uma kwenzeka leyo mali iba yingeniso elingakakhokhwa yi- Playhouse Company.

Ihhovisi elidayisa amathikithi kanye nemali engenayo ehambisana nalo

Ihhovisi elidayisa amathikithi kanye nemali engenayo ehambisana kubonakala umdlalo sewube khona. Amathikithi amahhala akhishelwa ukuqhakambisa kanye nokumaketha umdlalo awananani futhi awabalwa emalini etholakala ehhovisi lokudayisa amathikithi kanye nasemalini engenayo ehambisana naleli hhovisi.

Ezinye izimali ezingenayo

Ezinye izimali ezingenayo zibonakala uma kungukuthi umhlomulo womnotho wangesikhathi esizayoubonakala ukuthi uzongena e- Playhouse Company futhi ungalinganiseka ngokufanele.

1.12. Imisebenzi yesihle

Imisebenzi yesihle ibhekwa ngokwenani layo elifanele uma isemqoka ekuqhutshweni komsebenzi kanye nasezinhlosweni zokuhanjiswa kwezinsiza kubantu kanye nalapho futhi kungenzeka ukuthi imihlomulo yezomnotho esikhathini esizayo kumbe amathuba emisebenzi kuyofinyelela enkampanini kanye nenani elifanele lempahla lingakwazi ukuthi likaleke ngokuyikho. Uma imisebenzi yesihle ingabalulekile kangako futhi ukuqhutshwa komsebenzi kanye nezinhloso zokuhajiswa kwezinsiza kubantu kuhambisani nemibandela yokwamukelwa kwayo, kuyodalulwa kuphela uhlobo kanye nomumo wemisebenzi yesihle etholakale ngaleso sikhathi sokubika.

1.13. Izihlinzeko

Izihlinzeko zibonakala uma i- Playhouse Company yethula izibopho zangokomthetho neziphusile ngenxa yokwenzeka phambili, okungenzeka kube khona ukuphuma kwenzuzo yomnotho, kanye nalapho izilinganiso ezikholekayo zenziwa ngenani lezibophezelo. Uma kwenziwe izaphulelo, izihlinzeko nazo ziyehliswa. Isilinganiso senani lesaphulelo yileso esihambisana nokuhlolwa kwamanani emakethe ngokunjalo nezinkinga zezikweletu ezithize.

1.14. Ukheshi kanye nokungaba ukheshi

Ngokwesitatimende sokungena nokuphuma kwemali, ukheshi kanye nokungaba ukheshi kufaka imali esesandleni, imali efakwe ebhange, kanye nemali etshalwe ezimakethe zezimali, imali esele ye-ovadrafthi, nayo yonkeanye imali ekhona nengatholakala ukuba isetshenziswe yi- Playhouse Company, ngaphandle uma kuchazwe ngenye indlela.

1.15. Isivumelwano sebhizinisi nanye inhlango

Isivumelwano sebhizinisi phakathi kwezinhlangano sisho ukudluliselana ngezinsizakusebenza noma izibopho phakathi kwezinhlangano ezisebenzisanayo, ngaphandle kokubheka ukuthi kuyakhokhelwana yini. Izinhlangano zithathwa ngokuthi ziyasebenzisa uma enye inhlango inamandla okulawula lena enye inhlango noma isebenzise amandla ayo ekuthatheni izinqumo zokusetshenziswa kwemali noma impahla yenye inhlango noma-ke uma lezi zinhlangano zingaphansi kolawulo olufanayo. Amanothi okuba sobala aveza yonke imininingwane yesivumelwana sebhizinisi phakathi kwezinhlangano ezisebenzisanayo.

1.16. Izibophezelo

Commitments represent capital goods/services that have been approved and/or contracted, but where no delivery has taken place at the reporting date. Commitments are thus not recognised in the statement of financial position as a liability or as expenditure in the statement of financial performance but the value of the capital good/services that have been approved and /or contracted and the balance outstanding at year end are included in the disclosure notes.

1.17. Ukuqhathaniswa kwezinqombolo

Ukuqhathaniswa kwezinqombolo sekuhlelwe kabusha ukuze kuvumelane nokwenza ushintsho ekwenziweni kwezethulo nokucacisa kahle, uma kunesidingo.

1.18. Ibhizinisi elenza inzuzo

Kusetshenziswe umqondo webhizinisi elenza inzuzo ngesikhathi kwenziwa izitatimende zezimali. Abaphathi abanaso isizathu sokukholwa wukuthi le nkampani angeke yenze inzuzo esikhathini esizayo, ngenxa yesibophezelo soMnyango Wezobuciko Namasikosokufaka izimali kule nkampani, izimali ezilindeleke esikhathini esizayo kanye nezimali ezikhona njengamanje ngokunjalo nemithombo yezimali.

I-Playhouse Company ithole isabelo soxhasomali lweminyaka emithathu (3) ngokwe-MTEF 3 eMnyangweni Wezobuciko Namasiko.

1.19. Imali engenayo engakamukelwa

Izikeletu okumele zikhokhwe njengamanje ziqhamuka ezibonelelweni ezinemibandela. Inzuzo ephuma kulezi zibonelelo iyabekwa kuze kufike isikhathi lapho kufezwa imibandela yesibonelelo. Isikweletu sesibonelelo silokhu sehla njgesikhathi kulokhu kungena imali yesibonelelo ebisabanjwe.

1.20. Imininingwane Yesabelomali

Isabelomali esiphasisiwe senziwa ngokukheshi bese sethulwa ngokusihlukanisa ngokwemisebenzi ehambisana nezinjongo zemiphumela yokwenziwa komsebenzi, uma kunokwenzeka. Isabelomali esiphasisiwe siqala mhla lulunye (1) kuMbasa kuya zingama-31 kuNdasa. Ukuhlelwa kwamabhuku ezimali ezitatimende zezimali kanye nesabelomali akwenziwa ngokufana. Imininingwane okuyiyona yesitatimende sezimali yethulwa ngokuyiqhathanisa nemininingwane yesabelomali. Ukuqhathaniswa kanye nokufaniswa kwesitatimende sezimali maqondana nokwenziwa komsebenzi kanye nesabelomali ngesikhathi sokubika kwenziwe kwaba yingxenyane yesitatimende sokuqhathaniswa kwesabelomali kanye nesamba okuyisona i-Statement of Comparison of Budget and Actual Amounts.

Insada eyinsalela yaleso naleso sitatimende sezezimali maqondana nokwenziwa komsebenzi iqhathaniswa nensalela yesabelomali kanye nomehluko omkhulu, njengalokhu ivezwa wumhlahlandlela womthelela kanye nobumqoka, kuchaziwe esitatimendeni sokuqhathaniswa kwesabelomali kanye nesamba okuyisona i-Statement of Comparison of Budget and Actual Amounts.

1.21. Ukuhwebelana ngokusebenzisa izimali zamazwe angaphandle

Ukuhwebelana ngokusebenzisa izimali zakwamanye amazwe kwenziwa ngokusebenzisa izilinganiso zezimali zangaphandle zangalolo lusuku lokuhwebelana. Umehluko wokushintshiselana odalwa ukukhokhela impahla ngemali kumbe ukuhwebelana ngemali ngezilinganiso ezehlukile kulezo ezazisetshenziswe ekuqaleni ngesikhathi kumbe ngesikhathi esedlule kwenziwa izitatimende zonyaka zezimali, uyavezwa enzuzweni noma ekulahlekeni kwezimali ngesikhathi owenzeka ngaso. Inzuzo kanye nokulahleka kwezimali okudalwa yizihumusho kuyakhokhwa noma kube yisikweletu emalini engenayo esitatimendeni sezezimali maqondana nokwenziwa komsebenzi.

AMANOTHI E-PLAYHOUSE COMPANY MAQONDANA NEZITATIMENDE ZONYAKA

	kuNdasa 2019	kuNdasa 2018
	R	R
2. IZIMPAHLA		
2.1 Impahla eyigugu		
Imali okuvulwe ngayo	88 330 000	88 330 000
Isamba esikhona esingakanconzulwa	88 330 000	88 330 000
Ukuntenga kakhulu	-	-
Imali okuvalwe ngayo ekupheleni konyaka	<u>88 330 000</u>	<u>88 330 000</u>

Impahla eyigugu ifaka umhlaba kanye nezakhiwo: Ingxenye 1 yeSiza 10636 eThekwini. Inani lesakhiwo lanqunywa nguMasipala weTheku ngoNhlaba wezi-2008.

Impahla eyigugu yamukelwa okokuqala ngqa ngonyaka wezi-2011 kuNdasa ngokwe-Grap 23-Inzuzo etholakale ngezintela kanye nokwedluliselwa kwezimali okuzongena ezokuhwebalana.

Umhlaba kanye nezakhiwo kubhaliswe egameni loMnyango Wezemisebenzi Yomphakathi. I-PlayhouseCompany iqashe umhlaba kanye nezakhiwo eMnyangweni Wezemisebenzi Yomphakathi.

Ngokwesigaba 66 soMthetho i-PFMA, i-Playhouse Company ayivumelekile ukusebenzisa impahla engadluzeki, kubandakanya nempahla eyigugu ibe yisibambiso sezikweletu. and the land and buildings are unencumbered.

Ayikho impahla eyigugu esetshenziswe yaba yisibambiso sezikweletu.

Amanothi e-Playhouse Company Maqondana Nezitatimende Zonyaka (kusaqhubeka)

2.2. Ukuhlanganiswa kwenani elilinganiselwe lesakhiwo, imishini kanye nempahla yokusebenza

	Izimoto	Ukuphathwa kahle kwezipele	Impahla yasehhovisi kanye nenye impahla yokusebenza	Amak-hompyutha	impahla esebenza esiteji	impahla yokusebenza e-Workshop	Imisebenzi yobuciko	Impahla eqashisayo (impahla yasehhovisi, umhlaba kanye nezakhiwo)	Isamba
	R	R	R	R	R	R	R	R	R
Imali okuvulwe ngayo ngomhla lulunye (1) kuMbasakowezi-2017	1 549 792	27 058	2 424 897	985 305	26 844 683	63 839	450 974	70 401 232	102 747 780
Isamba esikhona esingakanconzulwa	4 685 455	27 058	12 474 364	2 729 437	52 579 084	521 537	450 974	122 827 900	196 295 809
Ukwehla kakhulu kwenani lempahla	(3 135 663)	-	(10 049 467)	(1 744 132)	(26 158 708)	(457 698)	-	(54 483 306)	(96 028 974)
WIP	-	-	-	-	424 307	-	-	2 056 638	2 480 945
Okwengeziwe	466 887	-	760 103	590 251	1 031 978	37 514	-	13 606 445	16 493 178
Ukulungiswa kwenani kube ngelifanelekile	-	-	-	-	-	-	-	-	-
Imali edluliselwe	-	-	-	-	-	-	-	-	-
Ukwehla kakhulu kwenani lempahla	-	-	-	-	-	-	-	-	-
WIP	-	-	-	-	(424 307)	-	-	(2 056 638)	(2 480 945)
Ukwehla kwezinganani lempahla	(610 211)	-	(1 417 562)	(493 831)	(9 675 417)	(48 475)	-	(11 393 822)	(23 639 318)
Ukwehla kakhulu kwenani lempahla	30 826	-	836 658	271 465	1 281 234	137 310	-	5 325 819	7 883 312
Okulahliwe	(25 773)	-	(34 521)	(9 360)	(3 011)	-	-	-	(72 665)
Izindleko	(562 785)	-	(369 333)	(101 431)	(36 482)	-	-	-	(1 070 031)
Ukwehla kakhulu kwenani lempahla	537 012	-	334 812	92 071	33 471	-	-	-	997 366
Imali okuvulwe ngayo ngomhla lulunye (1) kuNdasa kowezi-2018	1 411 521	27 058	2 569 575	1 343 830	19 055 160	190 188	450 974	75 883 036	100 931 342
Isamba esikhona esingakanconzulwa	4 589 557	27 058	12 865 134	3 218 257	53 574 580	559 051	450 974	136 434 345	211 718 956
Ukwehla kakhulu kwenani lempahla	(3 178 036)	-	(10 295 559)	(1 874 427)	(34 519 420)	(368 863)	-	(60 551 309)	(110 787 614)
WIP	-	-	-	-	-	-	-	-	-
Okwengeziwe	-	-	641 678	327 211	314 121	29 786	-	447 385	1 760 181
Ukulungiswa kwenani kube ngelifanelekile	-	-	-	-	-	-	-	-	-
Imali edluliselwe	-	-	-	-	-	-	-	-	-
WIP	-	-	-	-	-	-	-	26 916 353	26 916 353
Ukwehla kwezinganani lempahla	(660 223)	-	(925 274)	(621 091)	(8 921 113)	(65 640)	-	(13 577 829)	(24 771 170)
Ukwehla kakhulu kwenani lempahla	435 205	-	267 363	197 456	4 655 731	7 026	-	1 001 733	6 564 514
Okulahliwe	(11 149)	-	(3)	(4 497)	(168 424)	-	-	-	(184 073)
Izindleko	(149 537)	-	(52 831)	(25 424)	(2 448 778)	-	-	-	(2 676 570)
Ukwehla kakhulu kwenani lempahla	138 388	-	52 828	20 927	2 280 354	-	-	-	2 492 497
Imali okuvulwe ngayo ngomhla lulunye (1) kuNdasa kowezi-2019	1 175 354	27 058	2 553 339	1 242 909	14 935 475	161 360	450 974	90 670 678	111 217 147
Isamba esikhona esingakanconzulwa	4 440 020	27 058	13 453 981	3 520 044	51 439 923	588 837	450 974	136 881 730	210 802 567
Ukwehla kakhulu kwenani lempahla	(3 264 666)	-	(10 900 642)	(2 277 135)	(36 504 448)	(427 477)	-	(73 127 405)	(126 501 773)
WIP	-	-	-	-	-	-	-	26 916 353	26 916 353

Umhlaba kanye nezakhiwo ezikhona zimi kanje:

1. Insalela Yengxenywe 3 yeSIZA 615 e-Brickfield
2. Ingxenywe 3 yeSIZA 10635 eThekwini

Umhlaba kanye nezakhiwo kubhaliswe egameni loMnyango Wezemisebenzi Yomphakath. Inkampani i-Playhouse iqashisa komhlaba kanye nezakhiwo ngaphandle kokubonisana noMnyango Wezemisebenzi Yomphakathi.

Uhlelo oluhle lokuthola ukwehla kwezinganani lempahla kanye nesamba esisalayo sempahla yokusebenza lwenziwa njalo ngonyaka, bese kuncishiswe lapho kunesidingo khona.

Izindleko zokulungisa zafinyelela kuma-R2,119,733 (2018 : R2,359,785) maqondana nabahlinzekimisebenzi bangaphandle.

Imiholo yabasebenzi bangaphakathi yafinyelela kuma-R4,858,781 (2018 : R4,394,096).

Asikho isakhiwo, imishini kanye nempahla yokusebenza okusetshenziswe kwaba yisibambiso sezikweletu.

Amanothi e-Playhouse Company Maqondana Nezitatimende Zonyaka (kusaqhubeka)

	I-software	Isamba
2.3. Impahla engabonakali ngamehlo	R	R
Imali okuvulwe ngayo ngomhla lulunye (1) kuMbaso kowezi-2017	799 076	799 076
Inani okuvulwe ngalo kungakanconzululwa	1 392 290	1 392 290
Ukuqhubeka kokwehla kwezinga	(593 214)	(593 214)
Okwengeziwe	62 077	62 077
Ukwehlelwa yizinga	(463 818)	(463 818)
Ukulungiswa kokwehla kwezinga	10 253	10 253
Okulahliwe	-	-
Izindleko	-	-
Ukwehla kakhulu kwenani lempahla	-	-
Imali okuvulwe ngayo ngomhla lulunye (1) kuNdasa kowezi-2018	407 588	407 588
Isamba esikhona esingakanconzululwa	1 454 367	1 454 367
Ukuqhubeka kokwehla kwezinga	(1 046 779)	(1 046 779)
Okwengeziwe	106 090	106 090
Ukwehlelwa yizinga	(356 498)	(356 498)
Ukulungiswa kokwehla kwezinga	443 811	443 811
Okulahliwe	-	-
Izindleko	-	-
Ukwehla kakhulu kwenani lempahla	-	-
Imali okuvulwe ngayo ngomhla lulunye (1) kuNdasa kowezi-2019	600 991	600 991
Isamba esikhona esingakanconzululwa	1 560 457	1 560 457
Ukuqhubeka kokwehla kwezinga	(959 466)	(959 466)
Ukwehlelwa yizinga kuhlangukiswa nokwehla kwezingamali lempahla.		
	kuNdasa	kuNdasa
	2019	2018
	R	R
3. Isitokwe senkampani		
Abaphekayo	113 371	135 507
Indawo yokusebenzela	183 902	254 305
Iwadilobhu	94 436	96 138
Indawo ejwayelekile yokugcina impahla	123 354	119 290
Isamba	515 063	605 240
4. Uhwebo kanye nemali engase yamukelwe		
Uhwebo lokungakamukelwa	704 275	505 132
Izikweletu zabasebenzi	5 434	7 833
Okunye okungakamukelwa	1 827 558	1 546 584
	2 537 267	2 059 549
Kususwe: Imali yabakweletayo	(414 464)	(177 370)
Isamba	2 122 803	1 882 179
4.1. Ukuthinteka kwezinto eziqondene nokuntenga kohwebo		
Imali okuvulwe ngayo lulunye (1) kuMbaso	177 370	122 522
Ukuntenga kwemali engakamukelwa	218 659	54 848
Imali engakamukelwa esuliwe phakathi nonyaka njengengaqoqwanga	18 435	-
Imali ekade ibekiwe engasebenzanga	-	-
Ukulungiswa kwezaphulelo	-	-
Imali okuvulwe ngayo lulunye (1) kuNdasa	414 464	177 370

Amanothi e-Playhouse Company Maqondana Nezitatimende Zonyaka (kusaqhubeka)

	kuNdasa 2019	kuNdasa 2018
	R	R
5. Ukheshi kanye nokungaba wukheshi ekupheleni konyaka		
Ukheshi okhona njengamanje	28 917 875	17 747 955
Utshalomali - Idiphozithi engashintshi	59 141 461	72 071 384
Ukheshi ongaba khona ngemuva kwezinsuku ezingama-30	4 328 500	26 389 787
Ukheshi ongaba khona ngemuva kwezinsuku ezingama-60	22 489 210	3 000 000
Ukheshi ongaba khona ngemuva kwezinsuku ezingama-90	32 323 751	42 681 597
Isamba	88 059 336	89 819 339
I-FNB ikhiphe isamba sika-R274 966 kanye no-R30 360 esibekwe saba yisiqinisekiso sesibambiso egameni le-Playhouse Company kuMasipala waseThekwini kanye nasePosini (Postmaster) ngokulandelana. Lezi ziqinisekiso zizophelelwa yisikhathi mhla zingama-31 kuZibandlela wezi-2025 futhi angeke zivuselelwe.		
6. Imali engenayo engakamukelwa		
Isibonelelo esimukelwe ngaphambi kwesikhathi		
UMnyango Wezobuciko Namasiko Kuzwelonke (DAC)	15 255 246	10 885 416
Isamba	15 255 246	10 885 416
7. Uhwebo kanye nemali engase ikweletwe		
Inkokhelo yokuhweba	1 477 710	3 212 370
Ama-akhawunti angakhokhiwe	3 468 812	2 883 303
Ukukhokhelwa kwamalivu	2 749 454	2 068 960
Ukukhokhelwa kwamabhonasi	1 008 291	906 542
Isamba	8 704 267	9 071 175
8. Imisebenzi, imishini kanye nempahla yokusebenza		
Ukuqashwa kwezindawo zokunandisa, izingubo,ukuhlela kanye neziteji ezixhunywayo kanye nesiteji esingumahambanendlwana	2 980 474	3 260 527
Imali etholakala ehhovisi okuthengwa kulo amathikithi (Box Office)	1 773 447	803 868
Imali yokuqashisa etholakele	553 085	476 475
Imali yase-Bar kanye nokunye okudayiswayo	441 701	483 106
Imicimbi	472 918	307 503
Ikhomishini ye-Box office-imibukiso yezinkampani zangaphandle	475 689	236 542
Okuzuzwe ngokudayiswa kwezimoto	-	301 968
Inzuzo eyahlukene - ezokuphatha, nekhomishini yokudayiswa kwamathikithi	458 313	362 008
Isamba	7 155 627	6 231 997
9. Izibonelelo		
UMnyango Wezobuciko Namasiko Kuzwelonke (DAC)	49 274 000	49 838 000
I-Special Capital Expenditure Grant - (DAC)	27 840 171	5 298 384
UMnyango Wezobuciko Namasiko KwaZulu-Natali	8 657 000	8 174 000
UMasipala weTheku	-	750 000
Isamba	85 771 171	64 060 384

Amanothi e-Playhouse Company Maqondana Nezitatimende Zonyaka (kusaqhubeka)

	Amanothi	kuNdasa 2019	kuNdasa 2018
		R	R
10. Impahla ebonakalayo kanye nengabonakali ngamehlo			
Ukwehla kwezinganani lezakhiwo, imishini nempahla yokusebenza:		18 206 656	15 756 006
Izimoto		660 223	610 211
Impahla yasehhovisi kanye nenye impahla yokusebenza		925 274	1 417 562
Impahla yamakhompyutha		621 091	493 831
Impahla yasesiteji		8 921 113	9 675 417
Impahla yokuqhuba i- workshop		65 640	48 475
Impahla eqashiwe		13 577 829	11 393 822
		24 771 170	23 639 318
Ukulungiswa kabusha kwenani		(6 564 514)	(7 883 312)
Ukwehlelwa yizinga		(87 313)	453 565
Impahla engabonakali		356 498	463 818
Ukulungiswa kokwehlelwa yizinga		(443 811)	(10 253)
Isamba		18 119 343	16 209 571
11. Izindleko eziphathelele nabasebenzi			
Amaholo		26 052 781	24 301 591
Okwenzeka kungahlelelwe		2 338 372	1 900 062
I-Provident fund		3 730 428	3 451 944
Ama-Medical aid		835 749	814 591
I-Uif		167 795	167 625
Amabhonasi		2 164 341	1 972 348
Isikhathi esengeziwe		229 537	147 313
Ilivu		813 714	(479 786)
Ama-Housing subsidies		892 000	873 000
Imiklomelo yokusebenza isikhathi eside		26 460	36 180
Isamba		37 251 177	33 428 138

Amanothi e-Playhouse Company Maqondana Nezitatimende Zonyaka (kusaqhubeka)

	Amanothi	kuNdasa 2019	kuNdasa 2018
		R	R
12. Izindleko Ezejwayelekile			
Izimali zokucwaningwa kwamabhuku		1 352 542	1 443 072
Izimali ezibanjwa yibhange		159 641	143 767
Izingqungquthela kanye namathimba		107 979	64 185
Izimali ezikhokhelwa ochwepheshe		25 300	7 638
Izinto ezisebenzisekayo		905 114	1 066 850
UMkhandlu - ukwethamela imihlangano yoMkhandlu		113 013	62 355
I-Car Allowance		551 703	180 915
Uphethiloli kanye namafutha		169 344	30 910
Ukulahlekelwa ngokushintshisana namazwe angaphandle		754 473	-
Umshuwalense		438 353	265 002
Izindleko zezomthetho		181 988	23 881
Izimali zamalaysensi ezimoto		264 444	280 909
Ukulahlekelwa ekuthengisweni kwempahla		184 073	71 632
Ukumaketha kanye nokukhangisa		1 196 792	1 440 296
Okunye		1 322 302	928 085
Ukuprinta kanye nezinto zokubhala		368 484	326 382
Izimali zemisebenzi ehlekile (professional fees)		623 624	534 713
Ukuthenga amaphephandaba kanye nokushicilela (Subscription & publication)		59 370	72 494
Izindleko zezingcingo		252 132	478 988
Uqeqesho		306 661	293 412
Ukuhamba kanye nokudla-Emzweni angaphandle		521 184	200 646
Ukuhamba kanye nokudla-Ngaphakathi kuleli		537 224	635 413
Inyurfoma kanye nama-avaloni		182 878	214 449
Amanzi		533 113	314 004
Isamba		11 111 731	9 079 997
13. Izindleko zokulungisa			
Izakhiwo		1 516 877	1 704 261
Izicishamlilo		97 113	62 609
Izimoto		270 449	319 518
Imishini, imishini emikhulu kanye nempahla yokusebenza		227 232	251 356
Okujwayelekile		8 062	22 041
Isamba		2 119 733	2 359 785

Amanothi e-Playhouse Company Maqondana Nezitatimende Zonyaka (kusaqhubeka)

	kuNdasa 2019	kuNdasa 2018
	R	R
14. Izindleko zemibukiso		
Imibukiso kanye namadili emibukiso	19 784 076	14 142 382
Ezokuphatha	175 655	65 196
Izimali zamabhanoyi kanye nezindawo zokulala	865 173	1 010 800
Izimali ezikhokhelwa amaciko	13 611 394	9 234 798
Ukumaketha kanye nokukhangisa	2 205 366	1 088 422
Izinto zokusebenza	593 015	548 484
Impahla yokusebenza kanye nokuqashwa kwezakhiwo	645 572	297 256
Ikhomishini yama-royalty kanye namalayisensi	164 831	111 273
Ukuhamba kanye nokudla	1 523 070	1 786 153
Abaqshi bangaphandle	173 045	56 389
Isiteji esingumahambanendlwana	7 023	25 218
Isamba	19 964 144	14 223 989
15. Imali esalayo (Imali eshodayo) yonyaka		
Imali esalayo (Imali eshodayo) yonyaka wezi-2019 & 2018 ihlanganisa nemali engenile ngokwe-GRAP 23-Inzuzo etholakale ngezintela kanye nokwedluliselwa kwezimali okuzongena ezokuhwebalana.		
Ngokwendima 53(3) yoMthetho Obhekele Ukulawulwa Kwemali kaHulumeni (Public Finance Management Act), we-1999, isikhungo sikahulumeni asivumelekile ukuthi senze isabelomali semali eshodile futhi asivumelekile ukugcina imali esele ngaphandle kokuthola imvume ebhaliwe kuMgcinimafa kaZwelonke.		
I-Playhouse Company iyitholile imvume kuMgcinimafa kaZwelonke yokugcina imali esele		
16. Ukuhlanganiswa kwezitatimende zoshintsho enanini lempahla esalile		
Imali ekuvalwe ngayo mhla zingama- 31 kuNdasa	266 885 827	262 019 097
Kwakheke ngale ndlela elandelayo:		
GRAP 23 Isibonelelo sikahulumeni esiqondene nokusebenzisa mahhala indawo kanye nezakhiwo	141 900 000	141 900 000
Ushintsho enanini lempahla esalile	125 815 001	120 119 097
17. Ukuhlanganiswa kwemali eqoqiwe		
Imali esalile (Eshodile) ngonyaka	4 866 730	(4 750 074)
Incishiselwe lokhu:		
Ukwehla kwezinganani, ukwehla kwezinga kanye nokuntenga	18 119 343	16 209 570
Imali etholakale ngokuthengiswa kwezakhiwo, imishini nempahla yokusebenza	184 073	(230 336)
Inzalo engenile	(7 036 227)	(7 381 834)
Ukusebenza kwemali ngaphambi koshintsho lwemali yokusebenza	16 133 920	3 847 326
Ushintsho emalini yokusebenza	3 852 474	(4 375 878)
Ukwehla (Ukwenyuka) kwesitokwe senkampani	90 177	(68 363)
(Ukwenyuka) kuma-akhawunti emali engakamukelwa	(240 624)	(515 913)
Ukwehla) Ukwenyuka kuma-akhawunti emali ekweletwayo	(366 908)	486 780
Ukwenyuka (Ukwehla) kwemali etholakale ngaphambi kwesikhathi	4 369 829	(4 278 382)
Imali Etholakale (Esetshenziswe) ngesikhathi kusetshenzwa	19 986 394	(528 552)

Amanothi e-Playhouse Company Maqondana Nezitatimende Zonyaka (kusaqhubeka)

	kuNdasa 2019	kuNdasa 2018
	R	R

18. Izinsiza zezimali

Isithombe Esifushane

I-Playhouse Company ingabhekana nalobu bungozi obulandelayo ezibucayi ngokusebenzisa izinsiza zezimali.

- Ubungozi bekhredithi (bokungakhokhelwa ngokweletayo)
- Ubungozi bokukhona ukukhokha (liquidity)
- Ubungozi bezimakethe
- Ubungozi bamandla emali

Leli nothi liveza imininingwane ngobungozi i-Playhouse Company engahle ibhekane nabo ngobungozi ngabunye, izinhlosongqangi, izinqubomgomo kanye nezinhlelo zokulinganisa nokulawula ubungozi ze- Playhouse Company, ngokunjalo nokuphathwa kwezimali zenkampani. Okunye okubalwayo kucaciswe kulezi zitatimende zezimali.

NgokweMithethonqubo kaMgcinimafa wama-27.2.1 engaphansi kwe-PFMA, iziphathimandla ezinesibopho sokubika (uMkhandlu) kumele wenze isiqiniseko sokuthi ukuhlolwa kobungosi obungase bube khona kwenzeka njalonjalo ukuze busheshe buhlonzwe ubungozi esikhungweni. Umkhandlu ususungule iKomidi Labacwaningi elizobhekana nokuhlanganisa kanye nokuqapha izinqubomgomo zokulawula ubungozi e- Playhouse Company.

Izinqubomgomo zokulawulwa ubungozi ze-Playhouse Company zakhelwa ukuhlonza nokuhlaziya ubungozi obungahle bubhekane nenkampani, ukuze kubekwe izindlela zokunciphisa nokulawula, ngokunjalo nokuqapha ubungozi. Izinqubomgomo nezinqubo zokulawulwa ubungozi zibuyekwezwa njalo njalo ukuze zihambisane nezimo zokushintsha kwemakethe kanye nemisebenzi yenkampani i-Playhouse. Ngokwezinqubo nemigomo yokusebenza ekuphatheni nokuqeqesha, i-Playhouse Company ihlose ukwakha isimo sokulawula esinomthetho nesigqunguzelayo lapho bonke abasebenzi beqonda kahle iqhaza labo kanye nezibopho zabo.

Ubungozi Bekhredithi

Ubungozi Bekhredithi ngubungozi bokulahlekelwa imali kwe- Playhouse Company uma ngabe ikhasimende noma okusetshenziswana nabo kwezimali behluleka ukugcina izibophezelo zezivumelwano futshi lokhu kuvame ukwenzeka emalini okumele ngabe itholakala kumakhasimende.

Inani elikhona lezimpahla liveza izinga lokwenyuka kakhulu kobungozi bekhredithi. Ukwenyuka kakhulu kobungozi obabungahle bubekhona bekhredithi kuNdasa 31 kwakumi kanje:

Ukuhweba kanye nemali engakatholwa (inothi 4)

2 122 803

1 882 179

Uhwebo kanye nemali engakatholwa

Ukuzithola kwe- Playhouse Company isibhekene nobungozi bekhredithi ikakhulu kungathathiselwa ekwenzeni kwekhasimende ngalinye. Uma kubhekwa uhlobo lwamakhasimende e- Playhouse Company, kuhlangukisa nezinkinga zomboni kanye nezwe okusebenza kulo amakhasimende, lokho kunomthelela omncane ebungozini bekhredithi.

Ubuningi bemali engakatholwa kanye nama-akhawunti angakhokhiwe kuhambisana nenzalo etholakale ezikhungweni zemali emalini itshalwe iyisamba esiboshiwe.

Emalini eyizikweletu kuhlangukisa nezikweletu zale misebenzi elandelayo:

Ukuqashiswa kwamathilakhi- imali eyidiphozithi noma izinombolo ze-oda kumele kutholwe ngaphambi kokuba kuqashwe ithilakhi uma kwenziwa imibungazo yamasiko.

Ukuqashisa - Abaqashi bakhokhiswa amadiphozithi.

Ukuqashisa ngendawo yemicimbi - Imali yediphozithi itholakala kusenesikhathi.

Ukuqashisa kwempahla yokugqoka esiteji/imidwebo/izinwele - izimali zitholakala ngaphambi kokuba izimpahla zithathwe.

Ukudayiswa kwamathikithi - imali itholakala emnyango noma lapho kudayiswa khona (Computicket).

Inqubomgomo ye-Playhouse Company yenziwele ukuqapha ubungozi bekhredithi nyanga zonke. Ekupheleni konyaka, ubungozi obukhulu obungase bubekhona bekhredithi bethulwa ngenani lezimali ezikhona ngokwezimpahla zezimali.

Amanothi e-Playhouse Company Maqondana Nezitatimende Zonyaka (kusaqhubeka)

	kuNdasa 2019	kuNdasa 2018
	R	R

18. Izinsiza zezimali (kusaqhubeka)

Ubungozi Bekhredithi (kusaqhubeka)

Kwenziwa izibalo zenani elifanele lokuhweba kanye nemali engakatholwa, nokho-ke, ukulungiswa kwamanani akwenziwa njengoba lisuke lingakaziwa inani lempahla.

ukucutshungulwa kohwebo kanye nemali engakatholwa ngenhloso yokwenza umbiko:

izinsuku ezingama-90 nangaphezulu	486 766	217 195
izinsuku ezingama-60	25 553	16 571
izinsuku ezingama-30	40 440	94 644
Okwamanje	1 570 044	1 553 769
	<u>2 122 803</u>	<u>1 882 179</u>

Utshalomali

I-Playhouse Company igwema ukungena ebungozini bekhredithi ngokutshala imali ezindaweni okulula ukuba isheshe itholakalekuzona kanjalo nangokusebenzisana namabhange kanye nezikhungo zezimali kuphela.

Amagaranti

Inqubomgomo ye-Playhouse Company ihlinzeka ngegaranti yezezimali kuphela kuleyo misebenzi ebaluliwe.

Amagaranti akhishwe kuze kube mhla zingama-31 kuNdasa wezi-2019 ayemi kanje:

Imisebenzi yamasipala weTheku - R274 966

Imisebenzi yabePosi - R30 360

Amagaranti azophelelwa isikhathi mhla zingama-31 kuZibandlela wezi-2025 futhi angeke avuselelwe.

Ubungozi bokukhona ukukhokha (liquidity)

Ubungozi bekhonakukhokha ngubungozi bokuthi i-Playhouse Company izohluleka ukuzeza izibopho zayo zezimali uma sekushaye isikhathi. Indlela esetshenziswa yi-Playhouse maqondana nokukhona ukukhokha ngokuqinisekise ukuthi inamali eyanele ekwazi ukutholakala kalula ukuze ikwazi ukukhokha izikweletu uma sekushaye isikhathi, ngaphansi kwazo zombili izimo, ezijwayelekile kanye neziyingcindezi, ngale kokulahlekelwa kungenasidingo kumbe kobungozi obungehlisa isithunzi se-Playhouse Company.

I-Playhouse Company iyakhokha njalo ngesonto. Kuyahlolwa ukukhokha kwezimali kusenesikhathi. Imali ibe isidluliselwa kwi-akhawunti yebhange elisetshenziswayo ukuhlangabezana nezibophezelo zangamasonto onke. Nanoma iyiphi imali esalayo iyatshalwa nyanga zonke ngesisekelo senzuzo selinganisonani elihle.

Kuyinqubomgomo ye-Playhouse Company, ngokuhambisana Nomnyango Wezobuciko Namasiko Kuzwelonke ukuthi ingaboleki izimali. Ngakho-ke azikho izikhungo zokubolekisa ezikweletwayo.

Ukheshi obukhona ngonyaka ngomhla zingama-31 kuNdasa wezi-2019 bekungama-R88 059 336 (2018 - R89 819 339).

Ubungozi bezimakethe

Ubungozi bemakethe bungubungozi bokushintsha kwamanani ezimakethe, njengoba isilinganiso senzalo siphazamisa imali engenayo e-Playhouse Company. Inhlolongqangi yokulawulwa kobungozi bemakethe ngukwengamela nokulawula ukubhekana nobungozi bemakethe ngokwemikhawulo ebeke, kube kutholakala inzuzo.

Inqubomgomo ye-Playhouse Company, ngokuhambisana noMnyango Wezobuciko Namasiko Kuzwelonke ithi makutshalwe imali esalile. Isilinganisonani esihle kanye nezikhathi ekutshalwa ngazo imali zitholakala emabhange ehlukeni. Isiphakamiso senziwe sabe sesigunyazwa ngabaphathi abaphezulu.

Ubungozi bamandla emali

Ubungozi bamandla emali ubungozi bokuthi inani elifanele kumbe ukuphuma nokungena kwezimali kwesikhathi kwezinsiza kuyokwehla kwenyuka ngenxa yoshintsho ezilinganisweni zokushintshiselana namazwe angaphandle. I-Playhouse Company ibhekene nobungozi bokushintshiselana namazwe angaphandle ngoba ithenga imishini emikhulu yokusebenza emazweni angaphandle. Imali esetshenziswa kakhulu kulokhu ukuthengiselana yi-EUR. Inqubomgomo ye-Playhouse Company yokulawula ubungozi ayihambisani nokwenza izivumelwano zezinkontileka zokushintshiselana zesikhathi esizayo.

Ubungozi besilinganiso senzuzo

Kuyinqubomgomo ye-Playhouse Company, ngokuhambisana Nomnyango Wezobuciko Namasiko Kuzwelonke ukuthi ingaboleki izimali. Ngakho-ke azikho izikhungo zokubolekisa ezikweletwayo. Akukho nkinga ekhona maqondana nokushintsha kwesilinganiso senzuzo.

Amanothi e-Playhouse Company Maqondana Nezitatimende Zonyaka (kusaqhubeka)

18. Izinsiza zezimali (kusaqhubeka)

Ubungozi besilinganiso senzuzo (kusaqhubeka)

Kuyinqubomgomo ye-Playhouse Company, ngokuhambisana Nomnyango Wezobuciko Namasiko Kuzwelonke ukuthi kutshalwe imali esalile. Isilinganisonani esihle kanye nezikhathi ekutshalwa ngazo imali zitholakala emabhange ehlukeni. Isiphakamiso senziwe sabe sesigunyazwa ngabaphathi abaphezulu.

Imininingwane

Ukuguquguquka kwesilinganiso

FNB - izinsuku eziyi-120

Investec - izinsuku eziyi-120 ezihlanganisiwe

Nedbank - izinsuku eziyi-120 ezihlanganisiwe

Standard Bank - izinsuku eziyi-120

	2019		2018	
	Isilinganiso senzuzo %	Inani elisalile sekususwe konke	Isilinganiso senzuzo %	Inani elisalile sekususwe konke
	7,80	4 328 500		2 000 000
	7,85	23 211 191	7,85	21 058 022
	7,95	28 601 770	7,90	21 637 330
	7,83	3 000 000	7,94	27 376 032
		59 141 461		72 071 384

Mhla zingama-31 kuNdasa wezi-2019, uma isilinganiso senzuzo ngalolo suku sibe ngaphezulu noma ngaphansi kwamaphuzu ayi-100, nazo zonke izinguquko ezibanjwa ngokuvamile, inzuzo yona yayingenyuka noma yehle ngama-R591 414.

Mhla zingama-31 kuNdasa wezi-2019, inani elisalile sekususwe konke kanye nokungaba ukheshi, uhwebo nemali engakamukelwa kanye nokunye okukhokhelekayo kucishe kulingane nokulungiswa kwenani ngenxa yesikhathi okuvuthwa ngaso esincane. Uhwebo nemali engakamukelwa kanye nengakakhokhwa kuzovuthwa ezinsukwini ezingama-30 kuya kwezingama-60.

Amanani akahle

The fair values of financial assets and liabilities are the same as the carrying values reflected in the balance sheet.

19. Izaphulelo zentela

I-Playhouse Company iyaphulelwa intela ngaphansi kweSigaba 10(1)(cA)(l) soMthetho Wentela engenayo.

20. Abaphathi abaphezulu kanye nomkhandlu

Abaphathi abaphezulu

L Bukhosini-(Isikhulu Esiphezulu futhi onguMqondisi Wezobuciko)

Iholo

Ibhonasi

Impesheni, i-medical aid

Umakhalekhukhwini kanye nokunye

A Mohanparasadh-(Isikhulu Esiphezulu Sezezimali)

Iholo

Ibhonasi

Umakhalekhukhwini kanye nokunye

O Hlangu-(Imenenja yezemisebenzi yokwelekelela)

Iholo

Ibhonasi

Pension, Med-aid Contributions

Umakhalekhukhwini kanye nokunye

Isamba sezimenenja eziphezulu

	kuNdasa 2019	kuNdasa 2018
	R	R
	2 168 640	2 031 462
	1 727 139	1 621 726
	143 928	135 144
	284 978	267 585
	12 595	7 007
	1 489 537	1 430 033
	1 299 970	1 219 389
	108 450	101 616
	81 117	109 028
	1 323 640	1 211 707
	936 477	879 321
	78 040	73 277
	172 591	163 160
	136 532	95 949
	4 981 817	4 673 202

Amanothi e-Playhouse Company Maqondana Nezitatimende Zonyaka (kusaqhubeka)

	kuNdasa 2019	kuNdasa 2018
	R	R
20. Abaphathi abaphezulu kanye nomkhandlu (kusaqhubeka)		
Amalungu omkhandlu kanye namakomidi angaphansi komkhandlu	113 013	62 355
HC Mgabadelo - Usihlalo womkhandlu	23 398	23 536
L Theron*x - Usihlalo wekomidi labacwaningi mabhuku	-	-
S Gounden	14 228	4 784
C Jugnarayan*	7 981	4 706
N Mbele	8 068	4 656
FE Khumalo	192	5 601
TC Mngadi	14 100	2 456
JA Litheko	14 100	2 456
SP Ndlela	10 598	5 884
J Bernard	4 480	2 456
S Naidoo	320	5 820
R Ashe*	10 340	-
F Wetes ^x	-	-
K Kunene ^x	-	-
L Matlala ^{**x}	5 208	-
Isamba samaholo	5 094 830	4 735 557

* Ilungu langaphandle elizimele ekomidini labacwaningi mabhuku.

** Imvumo itholakale yokuthi athole imali kanye nemali yezibonelelo.

x UMSEBENZI KAHULUMENI.

21. Imihlomulo yomhlalaphansi

Abasebenzi abaqashwe ngokugcwele bayingxenywe yesikhwama sezimpesheni, i- pension ne-provident funds, esasungulelwa i- -Performing Arts Companies of South Africa noma isikhwama sempesheni yabasebenzi esasungulwa yi-South African Commercial Catering kanye ne-Allied Workers Union. lezi zikhwama zempesheni zombili zisebenza ngaphansi koMthetho Wesikhwama Sempesheni Yabasebenzi. Isikhwama Sempesheni Yabasebenzi siwuhlelo oluhlelekile lokubanjelwa imali kwabasebenzi futhi asibekelwe sikhathi sokubuyekezwa.

Imali eye esikhwameni sempesheni yabasebenzi ingama-R3 730 428 (2018: R3 451 944) futhi ifakiwe ezindlekweni zabasebenzi.

22. Izinhlaka ezithintekayo

22.1. UMnyango Wezobuciko Namasiko Kuzwelonke.

Izibonelelo ezamukeliwe zonyaka wezimali zifinyelele ku-R49 274 000, kanti-ke ngonyaka mali wezi-2019/20 zizofinyelela ku-R51 749 000 emva kokwehliswa ngo-R3 933 000. Isamba sika-R1 500 000 (2018: R1 936 000) sibe wuxhaso lwemiklamo yokwelekelela.

22.2. UMnyango Wezobuciko Namasiko KwaZulu-Natali

Imali yesibonelelo etholakele ngonyaka wezimali wezi-2018/19 ibe ngama-R8 657 000, kanti-ke kowezi-2019/20 izokuba ngama-R9 141 000.

22.3. UMasipala weTheku

Kwedluliselwe ama-R3 000 000 phakathi komhla lulunye (1) kuNtulikazi kuya mhla zingama-30 kuNhlanguvana kowezi-2017 ngokuhambisana nonyaka wezimali kumasipala. Inani elingama-R750 000, elimaqondana noMbaso, uNhlaba kanye noNhlanguvana wezi-2017 lizodluliselwa onyakeni wezimali wezi-2017/18. Isamba semali edluliselwe esingama- R0 (2018: R750 000) sibhalwe njengemali engenile.

22.4. UMnyango Wezemisebenzi Yomphakathi

Umnyango ungumnikazi osemthethweni womhlaba kanye nezakhiwo ezisetshenziswa i-Playhouse Company bese kuthi i-Playhouse yona iqashise ngesakhiwo ngaphandle kwenkokhelo. UMnyango ukhokhe lezi zimali ezilandelayo kulo nyaka maqondana nemisebenzi eyenziwa nguMasipala: R5 351 380 (2018: R6 913 892).

Amanothi e-Playhouse Company Maqondana Nezitatimende Zonyaka (kusaqhubeka)

	kuNdasa 2019	kuNdasa 2018
	R	R

22. Izinhlaka ezithintekayo (kusaqhubeka)

22.5. I-Kwazulu Natal Philharmonic Orchestra - KZNPO

Mhla lulunye (1) kuMbasa we-1998, i-Playhouse Company yehlisa ubungako bemisebenzi yayo ngokuhambisana nemigomo equkethwe nguMthetho ohlonzozwayo, i-Department of Arts, Culture, Science & Technology White Paper. Lokhu ukuhlulwa kabusha kwenziwa ngenxa yezinjongo ezimbili ezisemqoka: ukuqeda imali eshodile ebhahethelwe kanye nokuqalisa ukusebenza kwamasu okusebenza ngenhloso yokugwema izimo zezimali ezishodile esikhathini esizayo. Enye yezindlela zokunciphisa izindleko kwakungurejista i-KZNPO ibe yisikhungo esizimele esingenzi nzuzo i-Section 21 Association Not for Gain Entity. Ngenxa yalolu guquko, lezi zihlangano ezimbili zavumelana ngokuthi zakhe ubudlelwano bokusebenzisana.

Kunesivumelwano sokusebenzisana phakathi kwe-Playhouse Company kanye ne-KZNPO. Lesi sivumelwano sifaka lokhu okulandelayo:

- a) Ukusebenzisa ingxenye yesakhiwo samahhovisi okuphathwa kwehhovisi le-Playhouse Company.
- b) Ukusebenzisa izinsiza zezezimali kanye nabasebenzi okufanele kukhokhelwe.
- c) Njengengxenye yohlelo lwenguquko empahleni yokusebenza yowe-1999 (impahla yomculo we-okhestra, umbhalo womculo kanye namaphuzu okwaba yizindleko ezingama-R328 739 kwadluliselwa kwabe-KZNPO ngokungakhokhisi lutho.
- d) I-Playhouse Company ithola isaphulelo ngomsebenzi wezobuciko ohlinzekwa i-KZNPO e-Playhouse Company.

Mhla zingama-31 kuNdasa wezi-2019, i-Playhouse Company ne-KZNPO bafinyelela esivumelwaneni sokunqamula isivumelwano sokusebenzisana.

I-Playhouse Company isebenzisa i-KZNPO emisebenzini eyahlukelulwane ngokusezingeni lobungcweti kanjalo nangokobudlelwano obuhlomulisa zombili izinkampani ngenhloso yokuhlinzeka ngemisebenzi nangokwezibopho zesikhungo ngasinye.

Imali ekhokhwe yi-Playhouse Company ikhokhela i-KZNPO	1 843 755	1 915 356
Okuhlonyulwe yi-Playhouse Company	0	209 587
Imali ekhokhwe yi-KZNPO ikhokhela i-Playhouse Company	397 393	515 546

I-KZNPO iyona kuphela ehlinzeka umsebenzi we-okhestra ongubungoti KwaZulu-Natali. Kungukonga ukusebenzisa isikhungo esisendaweni, kanti lokho futhi kugwema nezindleko ezingenasidingo zezokuthutha kanjalo nezokuhlalisa abantu.

Isikhulu Esiphezulu se-KZNPO siganwe yiSikhulu Esiphezulu se-Playhouse Company.

22.6. UMkhandlu

UMkhandlu waqokwa nguNgqongqoshe Wezobuciko Namasiko kaZwelonke ukuzoqapha nokuqinisekisa ukuthi kuyasetshenziswa kahle. Lo Mkhandlu unamakomidi amancane ahlukeni okungabalwakuwo elezeZimali, ukuCwanningwa kanye Nokuphathwa kwamabhuku ezimali, amakomidi abhekele Ezabasebenzi kanye nezaMaholo aluleka nalekelela abaphathi abaqokwa yiwo Mkhandlu. Bheka unothi 20 - isinxephezelo.

22.7. National Film and Video Foundation

Kwamukelwa isamba sika-R2 061 851 enhlanganweni i-National Film and Video Foundation maqondana nokusingathwa kwe-3rd Brics Film Festival. Lokhu kwakubandakanya nokusingathwa komcimbi wasebusuku wokuvula i- Brics Film Festival 2018 yi-Playhouse Company.

22.8. Abasebenzi abasemqoka

Isikhulu Esiphezulu futhi esingumqondisi wezobuciko - Linda Bukhosini

Isikhulu Esiphezulu Sezezimali - Amar Mohanparasadh

Imenja yabasebenzi abalekelelayo - Oscar Hlangu

23. Izimo zakamuva

Akubanga khona zimo ezibalulekile ezenzekile ohlwini lweminingwane yezimali eqondane nosuku lwalesi sethulo.

24. Ukusetshenziswa kwemali ngendlela engajwayelekile, engalethi mvuzo noma emoshayo

Ayikho impahla elahlekile ngokuntshontshwa, noma ngendlela engajwayelekile, engenamvuzo noma ukusetshenziswa kwemali ngendlela emoshayo ngesikhathi sokuphela konyaka wezi-2019 kuNdasa 31.

Amanothi e-Playhouse Company Maqondana Nezitatimende Zonyaka (kusaqhubeka)

	kuNdasa 2019	kuNdasa 2018
	R	R
25. Imisebenzi yesihle		
25.1. Inkampani yenzelwe imisebenzi yesihle esemqoka ekusebenzeni kwayo kumbe ekuhanjiswa kwezidingoo kubantu. Imisebenzi yesihle ephathelene nezentela ekhokhelwe nguMnyango Wezemisebenzi Yomphakathi KwaZulu-Natali iveziwe ezitatimendeni zezimali.		
Izilinganiso kanye nentela ekhokhwe nguMnyango Wezemisebenzi Yomphakathi KwaZulu-Natali	5 351 380	6 913 892
Le misebenzi yesihle elandelayo ayiveziwe ezitatimendeni zezimali.		
25.2. Imisebenzi yesihle eyenziwe nguMkhandlu kanye namalungu amakomidi asebenza ngaphansi kukahulumeni:		
UMthethonqubo kaMgcinimafa omaqondana "nemihlomulo yomhlalaphansi weziphathimandla wezikhungo ezithile zikahulumeni kanye nezinye izikhungo " ubeka ngokuthi abasebenzi bakaHulumeni kumbe bezikhungo zikaHulumeni kanye nezinhlangano ezingansi kukaHulumeni kuZwelonke, eSifundazweni kanye nakoHulumeni Bendawo abayiziphathimandla ezikhungweni kumbe ezinhlanganweni zikaHulumeni abanalo ilungelo lokuthola imihlomulo eyengeziwe .		
Amalungu amathathu oMkhandlu namakomidi ayeqashwe nguHulumeni ngaleyo ndlela-ke awayitholanga imali yokwethamela imihlangano yomkhandlu neyamakomidi.		
26. Capital commitments		
Ama-Stage Lifts – Kwakhishwa ithenda	27 169 051	-
Ama-Stage Lifts – umklamo omkhulukazi owawusasilele ekupheleni konyaka	3 217 820	-
27. Ukuhambisana kwesabelomali kanye nesitatimende sohlelo lokusebenza kwezimali		
Imali esalile (eshodile) ngokwesitatimende sohlelo lokusebenza kwezimali	4 866 730	(4 750 074)
Kwehliselwe kulokhu:		
Ukwenyuka kwemali yesibonelelo semisebenzi yenkampani eqhamuka kwa-DAC	3 182 656	(3 528 384)
Ukwenyuka kwemali yesibonelelo esimukeliwe	829 173	(750 000)
Ukwenyuka koxhaso lokwenza imibukiso	229 596	-
Ukwenyuka kwemali engenayo yemibukiso	(521 764)	(405 196)
Ukwenyuka kwemali engenayo yotshwalo kanye nokunye	(476 318)	(722 801)
Ukwenyuka kwezimali ezingenayo	(536 227)	(281 834)
Ukwehla kwezindleko zokukhiqiza	(1 647 466)	(5 535 324)
Ukwehla kwesinxephezelo sabasebenzi njengoba ezinye izikhundla zingacwalisiwe	(1 043 344)	(2 657 748)
Ukwehla kwemisebenzi, ugesi, kanye nokuhlanza indawo	(1 404 050)	(1 110 298)
Ukwehla kwezindleko zomkhandlu	82 663	(157 656)
Ukweyuka (ukwehla) kwezindleko zocingo	(182 426)	101 220
Ukwehla kokulungiswa kwempahla nokugcinwa kahle kwayo	(1 607 349)	(638 830)
Ukwehla kwezinye izindleko zokusebenza	(1 508 330)	(1 582 055)
Imali eshodayo yokudayiswa kwempahla	184 073	71 632
Ukwehliswa kwenani elikahle	18 119 343	16 209 570
Ukusebenza kwemali yenkampani kepha engafakiwe esitatimendeni sokusebenza kwezimali	(47 731 959)	(24 244 256)
Imali eshodayo ngokwesabelomali esiphasisiwe (kuhlanganisa nemali yomsebenzi)	(29 164 998)	(29 982 034)



Amanothi e-Playhouse Company Maqondana Nezitatimende Zonyaka (kusaqhubeka)

28.1. *Ukuhambisana kwesabelomali kanye nesitatimende sohlelo lokusebenza kwezimali - imali esetshenziwe ekwenzeni umsebenzi*
ISITATIMENDE SOHLELO LOKUSEBENZA KWEZIMALI - INANI OKUYILO LIQHATHANISWA NESABELOMALI

	2019 INANI OKUYILO	2019 ISABELOMALI ESIBEKIWE	2019 REVISED BUDGET	2019 VARIANCE	2019 VARIANCE
	R	sR	R	R	%
INZUZO	101 840 029	80 908 198	99 731 993	2 108 036	
Izibonelelo	85 771 171	75 189 000	89 783 000	(4 011 829)	-4%
Imali engenayo yemibukiso	1 773 447	2 102 826	2 102 826	(329 379)	-16%
Iminikelo kanye nabaxhasi	3 561 851	-	3 791 447	(229 596)	-6%
Imali yokuqashisa emukeliwe	553 085	471 153	471 153	81 931	17%
Ukuqashwa kwezindawo zemibukiso, izimpahla zokugqoka esiteji kanye nokulungiselela	2 980 474	2 099 332	2 129 332	851 142	40%
Ikhomishini ye-Box Office - imisebenzi yangaphandle	475 689	173 644	173 644	302 045	174%
Ukudayiswa kweziphuzo kanye nokunye	441 701	441 000	441 000	701	0%
Imisebenzi yesihle	5 351 380	-	-	5 351 380	
Imali eyamukelwe yezinto ezahlukene	931 231	431 243	839 591	91 641	11%
IMALI ESETSHENZISIWE	104 009 525	81 565 660	87 665 031	(16 344 494)	
Izindleko zomsebenzi	19 964 144	16 820 163	21 611 610	1 647 466	8%
Izindleko ezithinta abasebenzi	37 460 734	39 720 270	38 504 078	1 043 344	3%
Umbiko wonyaka	51 175	82 636	52 636	1 461	3%
Imali yabacwaningi mabhuku bangaphandle	943 332	1 284 000	1 284 000	340 668	27%
Imali yabacwaningi mabhuku bangaphakathi	409 209	675 525	849 525	440 316	52%
Izindleko ezithinta umkhandlu	644 085	601 422	561 422	(82 663)	-15%
Ezenhlanzeko kanye nokuthuthwa kwemfucuzo	1 853 300	1 526 337	2 102 396	249 096	12%
Impahla esebenzile yabuyiselwa ngenye	881 317	1 471 327	1 573 799	692 482	44%
Ugesi	4 015 728	4 727 296	4 727 296	711 568	15%
Ezokuphepha	3 700 814	3 604 689	4 271 017	570 203	13%
Umshwalense	438 354	345 323	345 323	(93 031)	-27%
Izindleko zezomthetho	181 988	24 164	80 000	(101 988)	-127%
Ukukhangisa	1 020 437	1 259 390	1 259 390	238 953	19%
Izilinganiso kanye nentela	5 351 380	-	-	(5 351 380)	
Ukulungiswa kwempahla nokugcinwa kwayo ikahle	1 667 239	2 945 695	3 274 588	1 607 349	49%
Ucingo	252 132	403 452	434 558	182 426	42%
Ukuqeqesha	306 661	342 400	322 400	15 739	5%
Izinkambo- kuleli kanye naphesheya kwezilwandle	899 519	577 845	916 333	16 814	2%
Amanzi	533 113	605 286	605 286	72 173	12%
Ukwehla kwezinganani lempahla	18 119 342	-	0	(18 119 342)	100%
Izindleko ezijwayelekile	5 315 522	4 548 440	4 889 374	(426 148)	-9%
Imali eshodayo ngokwemisebenzi	(2 169 497)	(657 462)	12 066 962	(14 236 458)	
Inzalo emukeliwe	7 036 227	3 500 000	6 500 000	536 227	8%
Inzuzo yonyaka	4 866 730	2 842 538	18 566 962	(13 700 231)	

Umehluko phakathi kwesabelomali esiphasisiwe kanye nesabelomali esigcine sisetshenziwe
 Ezinye izicelo zezimali zokuqhuba umsebenzi zedluliselwe eminyakeni elandelayo ngenxa yemibandela ehambisana nesibonelelo se-DAC semali yokuqhuba umsebenzi.
 Umehluko phakathi kwesabelomali esiphasisiwe kanye nesabelomali esigcine sisetshenziwe udalwe wukuthi kunezabelo ezisuke zisale eminyakeni eyedlule kwizabelomali eziphasisiwe.

Amanothi e-Playhouse Company Maqondana Nezitatimende Zonyaka (kusaqhubeka)

Incazelo yokubaluleka kulokhu okwahlukile

Kufakwe isiteji esisha se-opera stage kusukela ngoMfumfu 2018 kuya ekupheleni kukaNdasa 2019. Ayikho imibukiso eyenziwe ngaleso sikhathi kanti-ke lokhu kuholele ekuhleni kwemali engenayo yemikhiqizo.

I-Playhouse Company ithole uxhasomali olusha lokusingatha umcimbi we- BRICS kowezi-2018 kanye nemiklamo ye-DAC yokucathulisa amaciko. Kube nemali eyongiwe kanti-ke lezi zimali zibe sezibuyiselwa ezinhlanganweni ezixhasile.

Kube nemali eyongiwe emalini yokucwaningwa kwamabhuku kowezi-2018 ngenxa yezinye izindleko zokucwaningwa kwamabhuku ezakhokhwa onyakeni owandulelayo. Isabelomali sasisuselwa emalini eyayiphakanyiswe eminyakeni eyandulelayo. Kube nemali eyongekile emahoreni achithwa kucwaningwa amabhuku.

Imali engeniswe ngokuqashisile abangaphandle ibe ngaphezulu kwesabelomali. Kwenziwe imibukiso engama-59 yabaqshi bangaphandle ngesabelomali sabangama- 35.

Imali engeniswe yihhovisi elithengisa amathikithi yenyukile ngenxa yokwenyuka kwesibalo semibukiso eyenzelwe abaqashi bangaphandle.

Imisebenzi yesihle njengalokhu ivezwe enothini 25.

Ukuqashwa kwezindawo zokusingatha imicimbi kube ngaphezulu kwesabelomali ngenxa yezinga eliphezulu lokuqashwa kwalezi zindawo. Kwakungabhajethelwe ukuthengiswa kwezinsimbi ezindala zesiteji se-Opera.

Uhlelo lwezobuciko kudingeka ukuthi lubuyekwezwe ngenxa yokuthola imvume yaphakathi nonyaka kwa-DAC maqondana nokulungiswa kabusha kwama-lift esiteji se-Opera theatre. Enye imali eyongiwe ngombukiso odonse unyaka wonke isetshenziselwe ukwelekelela kweminye imcimbi yamaholidi esikhathi sikaKhisimusi, okuyidili lezobuciko lomphakathi i-Okwethu kanye neminye imibukiso emithathu (3) yesikhathi samaholidi kaKhisimusi. Imali esele kuhlelwe ukuthi isitshenziselwe umbukiso wamaholidi kaKhisimusi kowezi-2019.

Kube nemali eyongekile ekusetshenzisweni kukagesi kwazise amalambu onga ugesi ahlala isikhathi eside futhi ashintshwa njalo. Imali eyongiwe kwezinye izinto ezisetshenziswayo kwenzeka ngenxa yezinhlelo zokunciphisa izindleko. Isteji se-Opera sasilungiswa kabusha kanti-ke kwamiswa ukuthengwa kwezinto ezisetshenziswayo kwaze kwatholakala ukuthi yiziphi ezinye izinto ezikhethekile okwakudingeka ukuthi zithengwe.

Izimali ezisilele emuva zocawningo mabhuku lwangaphakathi zalonyaka esikuwo zizokhokhwa ekwateni yokuqala ngonyaka ozayo.

Izimali ezengeziwe ezingabhajethelwe zakhokhelwa amalungu oMkhandlu ngesikhathi sokulungiselela

Imali eyongiwe ngenxa yezinhlelo zokunciphisa izindleko

Imishini emikhulu yokusebenza eyathengwa onyakeni yengezwa kwisheduli yomshwalense. Imali eyayikhokhwa ngonyaka owandulelayo eyaethwa ngabomshwalense sekuhamba isikhathi kulo nyaka maqondana nenkokhelo.

Imali eyongiwe ezindlekweni zikagesi ngenxa yokuthi i-Opera Stage beyingasebenzi kusukela kuMfumfu kuya kuNdasa 2019.

Abekho onogada bokwengeza abasetshenzisiwe ngesikhathi isiteji se-Opera singasebenzi.

Capital equipment acquired during the year added to insurance schedule. Prior year premium submitted by insurer late in the current year for payment.

Kwafuna iseluleko sangokomthethomaqondana nezimpahla ezazingabhajethelwe ekuqaleni.

Isabelomali senkampani sokukhangisa sasetshenziselwa ukwelekelela esabelweni mali sokukhangisa imibukiso ngenhloso yokwaziwa yizinhlelo ezisemqoka okusetshenziswana nazo.

Imisebenzi yesihle njengalokhu ivezwe enothini 25.

Isabelomali esikhona sabekelwa imisebenzi yomphakathi kwi-Opera Stage.

Imali eyongiwe ngenxa yohlelo olusha lokulawulwa kwezincingo olwafakwa onyakeni.

Uqeqesho oluhleliwe olungenzekanga ngenxa yokubibikho kwabasebenzi abaqondene.

Imali eyongiwe ngenxa yezinhlelo zokunciphisa izindleko.

Impahla engangenisi mali engabekelwa isabelomali sonyaka.

Imali eyongiwe ngenxa yezinhlelo zokunciphisa izindleko.

Izimali ezitshalwe emabhangeni zinikeza inzalo enhle kakhulu.

Amanothi e-Playhouse Company Maqondana Nezitatimende Zonyaka (kusaqhubeka)

28.2. Ukuhambisana kwesabelomali kanye nesitatimende sohlelo lokusebenza kwezimali -imali esetshenzisiwe yokuqhuba ibhizinisi

UKWENGEZA EMPAHLENI ENGAGUDLUZEKI - INANI OKUYILO KUQHATHANISWA NESABELOMALI

	2019 INANI OKUYILO	2019 ISABELOMALI ESIBEKIWE	2019 REVISED BUDGET	2019 VARIANCE	2019 VARIANCE	Incazelo yokubaluleka kulokhu okwahlukile
	R	R	R	R	%	
Impahla yasehhovisi	641 678	100 000	725 000	83 322	11%	Izimali ebezibekelwe ukuthenga izimpahla zasemahhovisi beziphuthuma kakhulu ngenxa yokushintshwa kwalezo ebezingasasebenzi. Ukuthengwa kwalezi zimpahla zasehhoisi kuhlelelwe unyaka omusha wezimali.
Impahla yekhomyutha	433 301	225 000	552 528	119 227	22%	Izimali ezibekelwe ukuthenga i-exchange server entsha ziyidingo esikhulu ukuze umsebenzi uqhubeke. Ukuthengwa kwale-exchange server entsha kuhlelelwe unyaka omusha wezimali.
Impahla yasesiteji	343 907	16 770 000	3 326 748	2 982 841	90%	Imali eyongeke emiklamweni ethile kuhlelwe ukuba isetshenziselwe ukuvala isikhala ekushintshweni kwe-lift ye-Opera Stage.
Izakhiwo	27 363 738	-	43 127 683	15 763 945	37%	Amathenda anikeziwe kanye nemisebenzi eqhubekayo ekupheleni konyaka.
Isamba	28 782 624	17 095 000	47 731 959	18 949 335	40%	

Umehluko phakathi kwesabelomali esiphasisiwe kanye nesabelomali esigcine sisetshenzisiwe udalwe wukuthi kunemali esale kwisabelomali sokuqhuba umsebenzi kanye noxhasomali olusha lokuqhuba umsebenzi oluvela kwi-DAC.

Uxhasomali lwemiklamo emikhulu lwamukelwa mhla zingama-31kuNdasa 2018 kanti-ke lezi zimali kwadingeka ukuthi zedluliselwe onyakeni owaphela mhla zingama-31 kuNdasa 2019 ukuze kuqaliswe imikhlamu.



▼ South African Women's Arts Festival: Kiddies Day



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