



The
Playhouse
Company

an agency of the
Department of Sport, Arts & Culture



ANNUAL REPORT
2021-2022



The Awakening - Rebirth

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Ingxenye A: Imininingwane Eyejwayelekile

1. IMINININGWANE EYEJWAYELEKILE YESIKHUNGO SOMPHAKATHI

IGAMA ESIREJISTWE NGALO:	The Playhouse Company
IKHELI LENDAWO:	29 Acutt Street Durban 4001
IKHELI LEPOSI:	P O Box 5353 Durban 4000
INOMBOLO YOCINGO:	(031) 369 9555
INOMBOLO YEFEKSI:	(031) 306 2166
IKHELI LE-IMEYILI:	cfo@playhousecompany.com
IKHELI LEWEBHUSAYITHI:	www.playhousecompany.com
ABACWANINGIMABHUKU BANGAPHANDLE:	UMcwaningimabhuku-Jikelele waseNingizimu Afrika
IBHANGE:	First National Bank

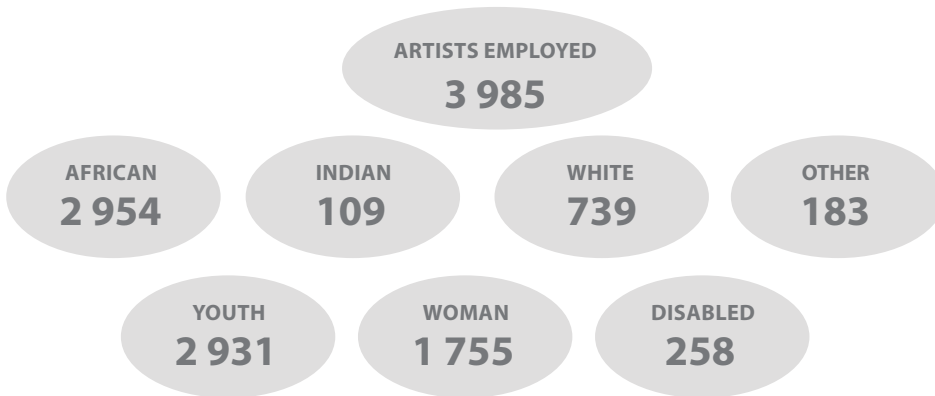
2. UHLU LWEZIFINYEZO ZAMAGAMA

AFS	Izitatimende Zezezimali Zonyaka
AGSA	UMcwaningimabhuku-Jikelele waseNingizimu Afrika
MEC	Ilungu Lesigungu Esiphezulu
BBBEE	Uhlelo Olubanzi Lokuhlonyiswa Kwabantu Abamnyama Kwezomnotho
CEO	ISikhulu Esiphezulu
CFO	ISikhulu Esiphezulu Kwezezimali
DSAC	UMnyango Wezemidlalo, Ubuciko Namasiko
PFMA	UMthetho Wokulawulwa Kwezezimali zikaHulumeni
MTEF	Uhlaka Lwesikhathi Esimaphakathi Nendawo Sokusetshenziswa KWemali
SAWAF	IDili Lezobuciko Labesifazane baseNingizimu Afrika
SCM	Ukulawulwa Kokuthengwa Nokusatshalaliswa Kwempahla Nemisebenzi

3. AMAZWI KASIHLOLO WOMKHANDLU

Name	Khwezi Kunene
Title	Chairperson of Council

Kuyintokozo ukwethula umbiko Umbiko Wonyaka wezi-2021/2022. Izinkampani eziningi ngokunjalo nabantu jikelele bebebhekene nezinsalelo ebezingakaze zibonakale phambilini. Lapha eSifundazweni saKwaZulu, besibhekene nezibhelu zezepolitiki kanye nezikhukhulu nokuyizinto eziyohlala zingumlando wonyaka wezi-2021. Abantu abaningi balahlekjelwa yizimpilo zabo kabnti-ke nezinga lokwentuleka kwemisebenzi lenyuka kakhulu nokuyinto eyaphazamisa ukusimama komnotho owawukhahlanyezwe yimithelela emibi ye-Covid 19. I-Playhouse Company yenza okusemandleni ukuba ibe yingxenywe yesisombululo ngokuqinisekisa ukuthi kuhlala unemikhiqizo edlalwa emashashalazini ethu. Lokhu - ke kwalekelwa wukugxegiswa kancane kancane kwemithetho ye-Covid 19 nokuyinto eyavula amathuba okuthi i-Playhouse isebenze ngempumelelo. Lokhu kwaqinisekisa ukuthi Amaciko afinyelela esibalweni 3 985 athole umsebenzi kulo nyaka wezimali e-Playhouse ngokwezibalo zezinhlanga ezivezwe ngezansi lapha.



Kuyakhuthaza ukubona ingxubevange yezinhlanga kanye nabantu beminyaka eyehlukahlukeneyezethameli njangoba phela lokhu kufakazela imizamo yethu yokukhuthaza ukuhlalisana kahle kwabantu. Izinhlanga zethu ezisimeme zezobuciko zesekele umbono wethu kanti-ke sesenze imikhiqizo esezingeni eliphezulu.

Kuyintokozo ukubika ukuthi i-Playhouse Company ithole umbiko wokucwaningwa kwamabhuku ongenagcobho i-Clean Audit kuMchwani-mabhuku Jikelele iminyaka eyishumi nambili (12) ilandelana. Ngwushayela ihlombe futhi ngiyaziqhenya ngokusebenza ngokuzikhandla kwabasebenzi ngenhloso yokuqinisekisa ukuthi sisebenza ngokulandela izimiso zokuphatha okuhle.

Ngifisa ukubongela ngiphinde ngihalalisele Ithimba Labaphathi be-Playhouse Company i-Management Team of the Playhouse Company ngokuzinikela kwabo kanye nomoya wabo omuhle nokuyinto ezwakala iphinde ibonakale kusukela ekwamukelweni ngezandla ezifudumele ngonogada kuze kuyofika kubasebenzi base-Bar ngokunjalo nabasebenzi abasebenza ngemuva ngenhloso yokuqinisekisa ukuthi senza imikhiqizo esezingeni eliphezulu ejabulisayo nefundisayo.

Ngibonga uMkhandlu / Ibhodi le-Playhouse company ngokweseka kwalo kanye nokuba yiso eliqaphe ukuthi konke kuhamba ngendlela. Abasixhasa ngezimali okuMnyango Wezemidlalo, Ubuciko Namasiko oholwa nguMhlonishwa uNgqongqoshe uNathi Mthethwa ngoxhasomali abasinika Iona kanye nokuhlala beseseka njalo ngenhloso yokuqinisekisa ukuthi umbono wethu uba yimpumelelo. UNgqongqoshe Wezemidlalo, Ubuciko Namasiko KwaZulu-Natali uNksz. uHlengiwe Mavimbela

Ngikhumbula umzekelo we -Swan engena emanzi ngesizotha kodwa okuthi uma uyibuka ngaphansi kwamanzi ubone ukuthi ihamba ngesivini esiphezulu imilenze yayo igwedla ilwela ukuthi ingaminzi emanzi. Lokhu kuyizimpawu zesikhungo sethu kwazise yilowo nalowo msebenzi udlala indima yakhe ekuqinisekiseni ukuthi zonke izihambeli zethu zizizwela ubumnandi ezingasoze zakulibala.

Khwezi Kunene
The Playhouse Company

4. CHIEF EXECUTIVE OFFICER'S OVERVIEW

Name	Precious Lynda Bukhosini
Title	Chief Executive Officer and Artistic Director

Njengoba unyaka esiwubuyekezayo wethembisa ukuxegiswa kancane kancane kwemithetho yobhubhane lwe-COVID-19, sisebenze ngomdlandla omusha ekwenzeni umsebenzi esinikezwe wona wokufezekisa izidingo zezobuciko zayo yonke imiphakathi yeDolobha lethu kanye neyeSifundazwe sonkana, ngokunjalo neyezindimbane zezivakashi ze-The Playhouse Company.

Enye yezinto esizenze ngempumelelo ngumsebenzi esasiwunikezwe nguMnyango Wezemidlalo, Ubuciko Namasiko wokuba sikhiqize umdlalo obizwa ngokuthi i-Days of Culture Without Borders. Lo mdlalo wadlalwa waphinda warekhodwa ukuze usakazwe e-Russia njengengxenye yezinhlelo ze-BRICS. Lo mkhiqizo osqophelweni eliphezulu unabadlali abayingwi abaholwa nguThandiswa Mazwai, i-KwaZulu-Natal Philharmonic Orchestra, i-Thee Legacy, uMbuso Khoza kanye ne-Afrikan Heritage Ensemble, nabanye abaningi, yilowo nawo eletha esakhe isinongo "saseNingizimu Afrika" kulo mdlalo.

Lenza ezibukwayo ngalo busuku iqembu lomculi iThemba Mkhize Jazz Experience, kwazise uMnu. uMkhize nendodana yakhe, u-Africa, babehlanyisa abathandi bomculo we-Jazz ngezingoma zabo ezazihlabahlosile ababehlonipha ngalo enye yezingwazi zezwe lethu, uSibongile Khumalo, ongasekho emhlabeni.

I-The Playhouse Company yenyuse izinga, ngenhloso yokuqinisa isimo mqondo samaciko akhahamezwe ukhwantalala kanye nokungabi namali ngenxa yobhubhane lwe-COVID-19. Kwenziwa uchungelunge lwezingxoxo zokuqwashisa umphakathi ama-Awareness Community Conversations, ngenhloso yokubhekana nemithelela emibi yeodlame lwangokobulili i-Gender Based Violence (GBV).

Amaciko aba nezinhlelo zokuxoxisana nabagilwa be-GBV, lokhu-ke kwabe sekuholela ekukhishweni komkhiqizo owawuqondiswa nguMusawenkosi Shabalala, ngokwesekwa yi-Playhouse. Lo mkhiqizo wahambela izikole zamabanga aphezulu eZifundeni zaKwaZulu-Natali, kanti-ke isihloko sawo sasithi Silencing the Screams, lo mkhiqizo kwakuhloswe ngawo ukuqwashisa kanye nokuhlomisa abantu ngolwazi ukuze kusizakale abagilwa balokhu ukuziphatha okubi kangaka kuphinde futhi kukhuthazwe izindlela ezinhle zokuphila.

Omunye umunxa wohlelo lokuxoxisana nomphakathi lwe-the Playhouse Company's Community Engagement Programme bekuyi-Okwethu Community Art Festival. Lolu hlelo ludale amathuba okuthi kwenziwe imikhiqizo eseqophelweni eliphezulu eyahambela Izifunda eziyishumi nanye (11) zaKwaZulu-Natali, ngokusebenzisana nabe-CCIFSA kanye namaciko asemiphakathini.

Nakuba besibhekene nezinsalelo ze-COVID, sikwazile ukwethula uhlelo olubeyimpumelelo lwezobuciko. Siphinde futhi sathola umbiko ongenagcobho wokucwaninga kwamabhuku iminyaka eyishumi nambili (12) ilandelana. Ekufezekiseni konke lokhu okungenhla, ngibonga kakhulu ukwethembeka kanye nokusebenza kanzima koMkhandlu kanye nabasebenzi. Nginichoma uphaphelwegwalagwala ngalokho. Ngibonga futhi noMnyango Wezemidlalo, Ubuciko Namasiko waKwaZulu-Natali; Inhlango Yezimboni Zezobuciko Namasiko eNingizimu Afrika, abezindaba kanye namakhasimende ethu.

Ngiyabonga kininina nonke!



Despite the challenges of COVID, we achieved a well-presented artistic programme. And we pulled off our 12th successive clean audit report.



ANNUAL REPORT INFORMATION

PRODUCTIONS
132

PERFORMANCES
689

ARTISTS
3985

AUDIENCE
361 607





Seven Ways to Say Goodbye

IN HOUSE PRODUCTIONS

SEASON	ARTISTS
Sundowner Concerts & Poetry	304
Test Driving the Arts	669
Community Conversation Platforms	38
South African Women's Arts Festival	231
Indigenous Arts Performance	260
Okwethu Community Arts Festival	580
Community Arts Mentorship Programme	27
School Season	19
Festive Season	229
Total	2357



Nongogo



Heritage Month Celebrations

TEST DRIVING THE ARTS

- South African Jinge
- Usiko Lwesizwe Cultural Dancers
- Kho Khwela
- Future Kingz
- Lebstar
- Amajalimane
- Grateful Singers
- Abafana Bembube
- Izigi Zomdabu
- Abakhethwa Gospel Singers
- Amansinyane
- Amaqola Amhlophe
- Ma-celebrate
- Kangaroo Zulu Dancers
- Uthando Acapella
- Amabhubhesi
- Ofezela
- Matshitshinolwazi Ngema
- Gadlabethithiza Nxumalo
- Umkhumbane
- Amanqe Cultural Group
- Aim of God
- Durban Movers and Shakers
- South African Jinge
- Sfiso Mnumzane Magayela
- Umlazi Gospel Choir
- Izinyoni zeZulu
- Ubuhle Bomlazi
- Amagidangoma
- Zulu Warriors
- Asakhe
- Mavubela

SUNDOWNER CONCERT AND POETRY

Featuring:

- Zoe the Seed
- Bongani Nkwanyana
- Joocy
- Mthobisi Mthlane
- Victor Sithole
- Sweetie Rhythms
- Mdu Mahlobo
- Bheki Ngoko
- Royal Zulu Messengers
- Linda Gwensa
- Mazwi Fortune

Poets:

- Shiwe Mthwazi
- Thando Fuze
- Nkululeko "Page" Ngwenya
- Khwezi Becker
- Zamo Cofi Gwala
- Jabulani Mkhize
- Nkosiyethu Gumede
- Kwazi Ndlangisa
- Athingahangwi Ramabulana

*Community Conversation:
Entertainment under the
New Normal*



COMMUNITY CONVERSATIONS

Innovation & Creativity in Times of the Pandemic

- Sthandiwe Kgoroge
- Ayanda Borotho
- Thabo Mnguni
- Zakes Bantwini

Entertainment Under the New Normal

- Mdu Ngcobo
- DJ Tira
- Dr Sipho Sithole
- Zanele Mbokazi

Woman to Woman

- Zanele Mbokazi
- Jacinta Ngobese
- Thobekile Mtshali-Ndlovu
- Esay Reddy

Social Cohesion Workshop

- Dr Raj Govender
- Sizakele Zuma
- Vusumuzi Zondi

Ingxoxo kaMaskandi

- Dr Sazi Dlamini
- Samkelisiwe Ngema
- Dr Sipho Sithole
- Busi Ngcobo

Gender Based Violence

- Hlengiwe Mgabadelo
- Gil Harper
- Rumbi Chidzonga
- Nana Ngobese
- Bosa Ledwaba



Mbuso Khoza - Ijadu le Afrika

- Mbuso Khoza
- Afrikan Heritage Ensemble

The Themba Mkhize Jazz Experience

- Themba Mkhize
- Africa Mkhize
- Nokukhanya Dlamini

10 Days in a Shebeen

Director: Musawenkosi Shabalala

- Buhle Nkomo
- Lindokuhle Ndlovu
- Mduduzi Nombela
- Mthobisi Khanyile
- Kwenza Ngcobo
- Sifiso Magaye
- Nomvuselelo Myeza
- Celester Ntuli
- Mbali Nkala
- Nomusa Mzobe



Imbokodo Maskandi Festival

Director: Siza Mthembu

- Vumile Mngoma
- Ama Yellow bone
- Dr Buselaphi
- Onobuhle

Kamphoer: Die Verhaal van Susan Nell

Director: Rudi Sadler

- Sandra Prinsloo

The Awakening: Rebirth

Choreographer: Sunnyboy Motau

- KZN Dance Production
- Moving Into Dance

Refugees

Director: Jerry Poee



The Nutcracker

Seven Ways to Say Goodbye

Choreographer: Lliane Loots

- Sifiso Khumalo
- Jabu Siphika
- Kristi-Leigh Gresse
- Yaseen Manuel
- Mthoko Mkhwanazi
- Siseko Dube
- Ndumiso 'Digga' Dube
- Sbhonga Ndlovu

Nongogo

Director: Bheki Mkhwane

- Daisy Spencer
- Zenzo Ngqobe
- Thandanani Qwabe
- Bongani Gumede
- Molefe Monaisa

Resilience The Journey

Director: Ralph Lawson

- Nozuko Teto
- Wayne Mkhize
- Khumbuzile Dhlamini-Ndaba
- Khulekani Miya



Izingqalabutho Maskandi Concert

- Madala Kunene
- Phuzekhemisi
- Thwalofu
- Mfokamqguzula
- NkunzeMdaka
- Vanessa Marawa

Days of Culture Without Borders

Director: Aubrey Sekhabi

- Thandiswa Mazwai
- Thee Legacy
- Sivuyile Nonzame Xhosa Traditional Dancers
- Lonaka Lo Kae Cultural Group
- Mbuso Khoza & Afrikan Heritage Ensemble
- KZN Philharmonic Orchestra
- Leanne Manas
- Tony Kgoroge

Bollywood Song & Dance

Director: Rakesh Maharaj

- Nateshwar Dance Company
- Smeetha Maharaj
- Varshan Sookhun



Imbokodo Maskandi Concert



Bigly Yuge

Bigly Yuge

Director: Tony Kgoroge

- Baby Cele
- Bongani Mbatha
- Xolani XD Dlamini
- Bhekani Shabalala
- Mduduzi Nombela

The Nutcracker

Artistic Director: Iain MacDonald

Conductor: Lykele Temmingh

- Joburg Ballet Dancers
- KwaZulu-Natal Philharmonic Orchestra

Snow White and Seven Dwarfs

Director: Steven Stead

- Georgina Kelly
- Blessing Xaba
- Mthokozisi Zulu
- Belinda Henwood
- Brian Hiles
- Kirsty Ndawu
- Simone Mann
- Sihle Manonyane
- Cara Roberts
- Andrew Burgess

Silencing The Screams

Director: Musawenkosi Shabalala

- Delly Gumbi
- Thobeka Ndwandwe
- Samkelisiwe Hlophe
- Mhlophe Mbokazi
- Sthembiso Zungu
- Sifiso Magaye
- Lungelo Ndlovu
- Sxaxa Henema
- Lindokuhle Ndlovu

My Teacher My Friend

Director: Thabo Mnguni

- Zoleka Dlamini
- Thandiswa Nxumalo
- Nosipho Mkhize
- Melusi Mdlalose
- Zwelakhe Mnguni
- Menzi Ngidi
- Khanyisile Fakazi
- Sanelisiwe Radebe



Snow White and the Seven Dwarfs

Sizwe Banzi is Dead

Director: Matjamela Motloung

Mentors

- Xolisa Dlamini
- Natalie Rungan
- Sandile Mkhize
- Nkanyiso Kunene
- Menzi Mkhwane
- Madoda Ncayiyana
- Leagan Peffer

Women in Concert Series

- Platform Jazz
- Izintombi zetheku
- Kerry Cherry
- Lu Dlamini and poets
- Afro Divas
- Futhi Mahlasela
- Neo Dube
- Xolisa Dlamini
- Sheila Da Bluenote
- Skye Wanda
- Angel Zondo
- Debbi Mari
- Sussan Barry
- Simthandile Mtolo
- Nosihe, N'Den
- 5th Season Jazz Band
- Pretty Olifant
- Ms Classic
- Jerry Kunene
- Natalie Rungan
- Melvin Peters
- Lungani Gumede's Band
- Elias Sdumo Ngidi
- Malini
- Afrosoul
- Martin Sigamoney



Bollywood Song and Dance



Okwethu Community Arts Festival

OKWETHU COMMUNITY ARTS FESTIVAL

District, Venue	Key Role-players/Mentors
UMgungundlovu District Jumbo Arts Centre	Jerry Pooe, Noma Khumalo and Justice Kubheka
Ugu District Ntelezi Msane Heritage Centre	Thando Nyameni, Naima K, Khulekani Shongwe
King Cetshwayo Ngingindlovu Hall	Siyakudumisa Sotsu, Qhosa, Danger and local artists
Ethekwini District KCAP	Nosipho Sithole, Phuzekhemisi, Vumile and local artists
ILembe District Albert Luthuli Museum	Xolisa Dlamini, DJ Merlon, Dr Buselathi Gxowa, and local artists
Amajuba District Osizweni Arts Centre	Joy Mbewana, Dj Sox, Lvovo and local artists
Harry Gwala District Bulwer Arts Centre	Edmund Mhlongo, Mondli Mzizi, Bhotsotso Mahlaba and local artists
UMkhanyakude District Mbazwane Arts Centre	Mapule Mchunu, Malini, Tzozo and local artists
UMzinyathi District	Howard Msomi, Dlungelwa, Episode and local artists
UThukela District Ladysmith Town Hall	Romeo Qetshemane, Mondli Ngcobo, Fey and local artists
Zululand District Ndonsa Arts Centre	Mbuso Mkhize (DJ Dullas), Bhekisizwe Mahlawe, Andile kaMajola and local artists

Kucheza Afrika Festival: Sullied

Director: Matjamela Motloung

Choreographer: Kristie-Leigh Gresse

High School Isicathamiya Competition

Producer: Chris Ntuli

- 10 High Schools from KZN

Durban Dance Festival

Choreographer: Jarryd Watson

- Dancers of all races from around Durban

Music in the Air

Musical Director: Joel Zuma

- Mncedisi Shabangu
- Thabile Mtshali
- Mbali Ngidi
- Zodumo Shandu
- Sibusiso Shozi
- Lucky Cele

Poetry Africa Live Event

- Khwezi Becker
- Dr Gcina Mhlophe
- Lebo Mashile
- Mbali Malimela
- Siphokazi Jonas
- Thando Fuze
- Toni Giselle Stuart



The Awakening - Rebirth



We are Still Marching

Choreographer: Sunnyboy Motau

- Moving Into Dance Dancers

Freefall

Director: Ralph Lawson

- Ashwin Singh
- Menzi Mkhwane
- Cara Roberts
- Mayuri Naidu
- Sandile Mthembu

Nandi the Musical

Director: Edmund Mhlongo

- Anele Mkhize
- Angel Zuma
- Aristides Manhique
- Bongumusa Xuba
- Celumusa Dladla
- Jabulisile Mzizi
- Khubisa Bongumusa
- Lindokuhle Mbambo
- Lindokuhle Msomi
- Lindokuhle Ziqubu
- Luyolo Nakasa
- Mandisa Ngudle
- Mazwi Khoza
- Menzi Ngidi
- Zinhle Mkhize
- MM Ndabandaba
- Mxolisi Khoza
- Mzamo Makhaye
- Nkosingiphile Mpanza

Xova

Director: Joseph Komani

Choreographer: Buti Maifadi

- Siyasanga Papu
- Aphiwe Dumeko
- Nonhlanhla Dube
- Georgina Mabasa
- Nontsikelelo Mfene
- Khanyisile Ngwabe
- Busisiwe Mazibuko
- Khutso Nkwana

Thandiswa Mazwai - A Letter to Azania

- Thandiswa Mazwai
- Nomhle Nngogo
- Silindile Ntini
- Tendayi Shoko
- Sonnyboy Mthimunye
- Lungile Maduna

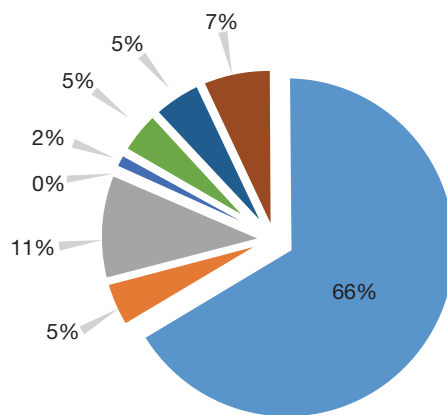
Ukusetshenziswa Kwezimali

Izimali Ezingenayo

Isamba sezimali ezingenayo senyuke ngama-22% sisuke kuma-R66m safinyelela kuma-R81m.

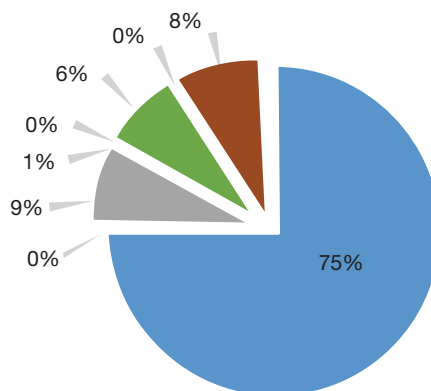
- Lokhu kwenyuka kudalwe ukwenyuka kwemali engenile ngokwe-GRAP 23 – Imali eqoqwe ngezintela ezibizwa nge-Non-Exchange Transactions Taxes and Transfers, uxhaso kanye ne-box office

2022 Revenue Sources



- National Department of Sport, Arts and Culture (DSAC) (66%)
- Special Capital Expenditure Grant - (DSAC) (5%)
- KZN Department of Sport, Arts and Culture (KZNSAC) (11%)
- eThekwini Municipality (0%)
- Services facilities and equipment (2%)
- Interest received (5%)
- Donations and sponsorships (productions) (5%)
- Services in kind (7%)

2021 Revenue Sources

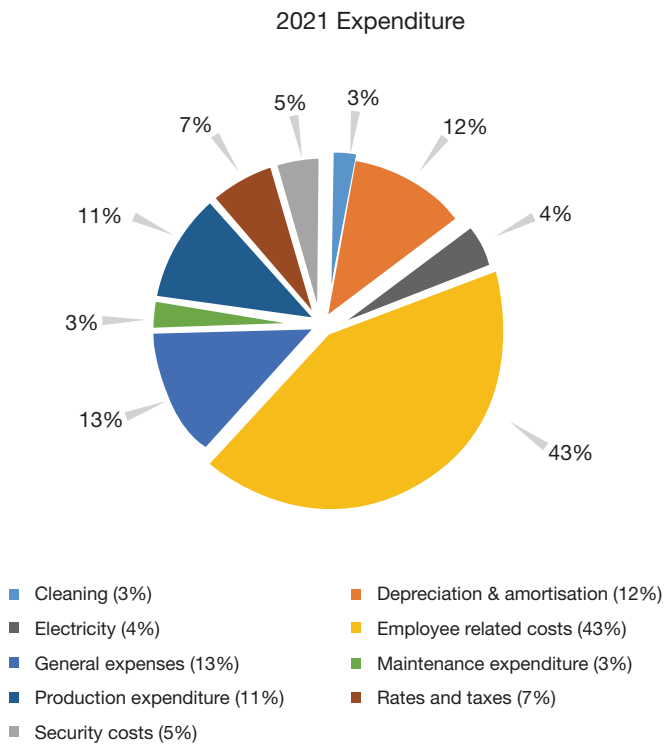
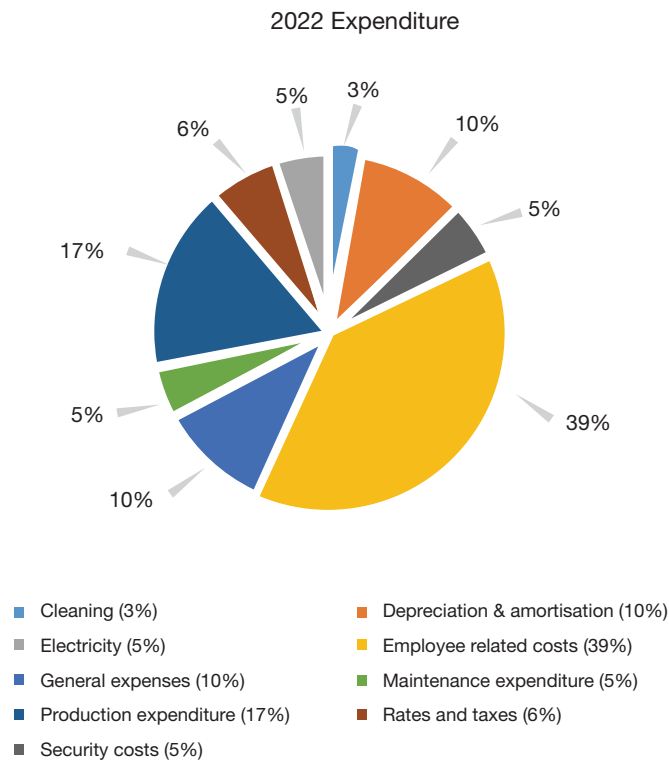


- National Department of Sport, Arts and Culture (DSAC) (75%)
- Special Capital Expenditure Grant - (DSAC) (0%)
- KZN Department of Sport, Arts and Culture (KZNSAC) (9%)
- eThekwini Municipality (1%)
- Services facilities and equipment (0%)
- Interest received (6%)
- Donations and sponsorships (productions) (0%)
- Services in kind (8%)

Izindleko zokuqhuba umsebenzi

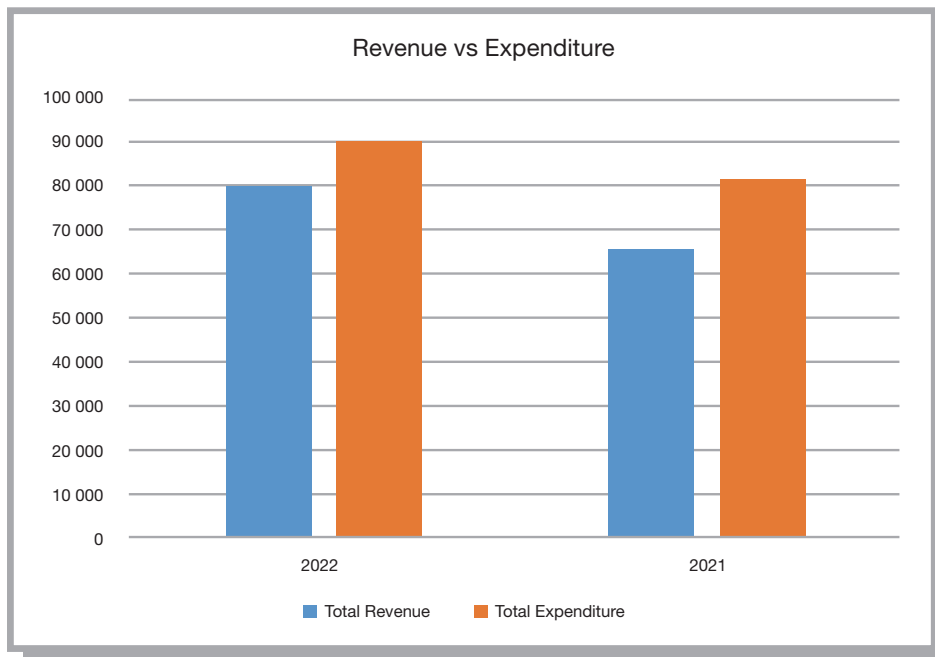
Izindleko zokuqhuba umsebenzi zenyuke ngama-10% zisuka kuma-R83m zafinyelela kuma-R91m.

- Lokhu kwenyuka kudalwe ukwenyuka kwemali kwezindleko zokukhiqiza imidlalo, izindleko zezokuphepha kanye nezindleko zokugcina izinto zisemweni esifanele



Izimali ezishodile onyakeni

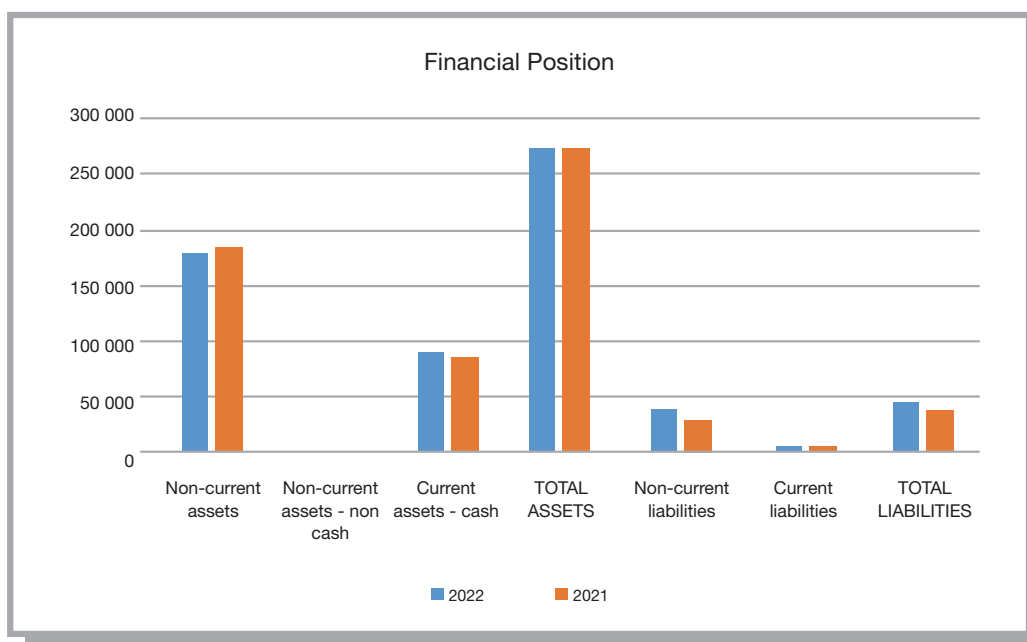
Ama-R10m ashodile kulo nyaka adalwe ukwehla kwamandla emali nawempahla kanye nezindleko zokukhokhwa kwezimali ezibolekiwe kanye nokwenyuka kwezindleko zokukhiqizwa kwemidlalo..



Isimo Sezezimali

I-The Playhouse Company ibisesimweni nesihle kwezezimali ekupheleni konyaka.

- Ukwehla ngama-R6m kwezimali ezitshalwe isikhathi eside ezingakavuthwa kudalwa ukwehla kwamandla emali nawempahla kanye nezindleko zokukhokhwa kwezimali ezibolekiwe.
- Imali engukheshi kanye nempahla engadayiseka noma isetshenziswe onyakeni kwenyuke ngama-R4.5m kanti-ke lokhu kudalwe ukwenyuka kukakheshi kanye nezinto nd cash equivalents.
- Izikweletu zesikhathi eside zenyuke ngama-R9m. Lokhu kudalwe ukwenyuka kwemali engenayo kodwa engakatholakali
- Izikweletu okumele zikhokhwe onyakeni zehle ngama-R0.5m. Lokhu kudalwe ukwehla kohwebo kanye nokunye okwemukelwayo.



	2022	2021
Non-current assets	180,033	186,085
Current assets - non cash	1,749	1,611
Current assets - cash	91,896	87,565
TOTAL ASSETS	273,677	275,261
Non-current liabilities	39,691	30,666
Current liabilities	7,037	7,550
TOTAL LIABILITIES	46,728	38,216

Cash Flows

Ukheshi kanye nokunye okungaguquleka kube ukheshi kwenyukile kwaba ngama-R4.3m kusuka kuma-R87.6m kwafinyelela kuma-R91.9m. Ukheshi ongenile ngezinhlelo ezenziwe zama-R7.5m wasetshenziselwa ukunciphisa umthelela wezimali eziphumile ngokutshala izimali ezinhlelweni zama-R3.2m..

Uhlaka Lokusebenza Maqondana Nezezimali

Ngokubambisana nabacwaningimabhuku bangaphandle, uMkhandlu ubeke lolu hlaka lwawo olulandelayo lwamazinga amukekile maqondana nokusetshenziswa kwezimali budedengu:

- Izimali ezingenayo kanye nezindleko – 1%
- Impahla kanye nezikweletu – 3%

Ukusetshenziswa kwezimali kubalwa ngokusebenzisa lolu hlaka olungenhla, kodwa-ke, kunezimo lapho kudingeka ukuba kusetshenziswe amaqophelo aqinile okuqashwa kokusetshenziswa kwezimali bese kuhlelwa iqophelo ngokufanele. Indlela ejwayelekile iyaye isetshenziswe-ke kwesinye isikhathi ekunqumeni lamaqophelo okusetshenziswa kwezimali.



Precious Lynda Bukhosini

Chief Executive Officer and Artistic Director

The Playhouse Company

Date: 29 July 2022

5. ISITATIMENDE SESIBOPHO SOKUBIKA KANYE NOKUQINISEKISWA KOBUQINISO BOMBIKO WONYAKA

Ngokolwazi nenkolelo enginayo, ngiqinisekisa lokhu okulandelayo:

Lonke ulwazi kanye nezibalo ezidalulwe kulo Mbiko Wonyaka ziyahambisana neZitatimende Zezimali Zonyaka ezicwaningwe nguMchwanezimabhuku-Jukelele.

UMBiko Wonyaka uphelele, uyiqiniso futhi akukho okungafakwanga kuwo.

UMBiko Wonyaka wenziwe ngokuhambisana nemihlahlandlela eseMbikweni Wonyaka njengalokhu ukhishwe nguMgcinimafa Kazwelonke.

Izitatimende Zezezimali Zonyaka (iNgxenywe E) zenziwe ngokuhambisana namazinga e-GRAP asebenza ezinhlakeni zikahulumeni. Onesibopho sokubika ubhekele ukwenziwa kweZitatimende Zezimali Zonyaka kanye nemibono yomchwanezi evela ngenxa yalolo lwazi.

Onesibopho Sokubika ubhekele ukusungulwa nokuqalisa kokusebenza kohlelo lwangaphakathi lokulawula olwenzelwe ukunikeza isiqinisekiso sokuthi ulwazi ngokwenziwa komsebenzi, ulwazi ngezabasebenzi kanye neZitatimende Zezezimali Zonyaka luqotho futhi luyiqiniso.

Bathintiwe abacwaningimabhuku bangaphandle ukuba nabo baveze umbono wabo ozimele maqondana neZitatimende Zezezimali Zonyaka.

Ngokombono wethu, uMbiko Wonyaka uveza ngokungenzeleli indlela yokusebenza, imininingwane ngokwenziwa komsebenzi, imininingwane ngezabasebenzi kanye nezindaba zezezimali zalolu hlaka zonyakamali ophela mhla zingama-31 kuNdasa kowezi-2022.

Ozithobayo



Chief Executive Officer
Precious Lynda Bukhosini
Date: 29 July 2022



Chairperson of the Board
Khwezi Kunene
Date: 29 July 2022

6. UHLOLOJIKELELE LWAMASU OKUSEBENZA

6.1. Umbono

Ukukhuthaza nokutshala ubuchule kwezobuciko kanye nokwehlukahlukana kwezamasiko ebucikweni obenziwa.

6.2. Impokophelo

Ekufezekiseni lo mbono ongenhla, i-The Playhouse Company ichaza impokophelo yayo ngale ndlela elandelayo: Siqhubela phambili, sikhuthaze futhi silondoloze ubuciko nobudlalwayo ngokuthi:

- Silumbanise izinhlelo zoguquko nezinhlelo zezohwebo, ngendlela eyelekelela ukuhlalisana kahle kwemiphakathi kanye nokubunjwa kwesizwe
- Silumbanise izinhlelo zoguquko nezinhlelo zezohwebo, ngendlela eyelekelela ukuhlalisana kahle kwemiphakathi kanye nokubunjwa kwesizwe;
- Sikhqiize siphinde sethule imidlalo ngobuciko, ngokuthokozisa kanye nangokufundisa;
- Seseke imfundo efundisa ngamakhono empilo nokuqhakambisa ezobuciko ngokusebenzisa izinhlelo zezobuciko, kanye nokuthuthukiswa kwamakhono amaciko ngokunjalo nokuqeqeshwa kwabasebenzi bomkhakha wezobuciko;
- Siqinisekise ukuthi amakhasimende ethu siwathokozisa ngendlela eseqophelweni eliphezulu, kanye nokuhlinzeka ngamathuba okuxhumana ngokwamasiko, ngokobuhlanga kanye nangokwezinga lempilo; kanye
- Nangokulondoloza le ngqophamlando eyi-The Playhouse

6.3. Amagugungqangi

Ubuciko kanye Nokuqamba Kabusha

Sikubeka eqhulwini ubuciko nokuqamba kabusha okuqhakambisa izinhlobonhlobo zezobuciko bezwe lethu.

Ukuvelela kanye nobuqotho

- Sizimisele ukusebenza ngempumelelo nangendlela efanele kanye nokuqhubeka nokukhiqiza.
- Sisebenza ngokwesikhathi nezinhloso.
- Sizibophezele ekuziphatheni ngendlela eqotho kanye nokungakubezeleli ukucwasa kwananoma yiluphi uhlobo.
- Sihlose ukusebenza ngokuvelela kanye nokufunda emaphutheni ethu.

Ukwehlukahlukana

- Siyakhlonipha ukuziveza ngokwamasiko nangokobuciko okuqhakambisa ubuhle bawo wonke umuntu.
- Silwela amalungelo abao bonke abangakwazi ukuzisiza siphinde futhi sikhuthaze ukuthi kufinyelelwe ezinhlelweni zethu kanye nasezikhungweni zethu.

Ukusimama

- Sihlose ukuqapha ikusasa kanye nokusimama kwale Nhlango ngaso sonke isikhathi.
- Sihlose ukuhlala njalo singongqaphambili kwezeshashalazi

Sinobuntu

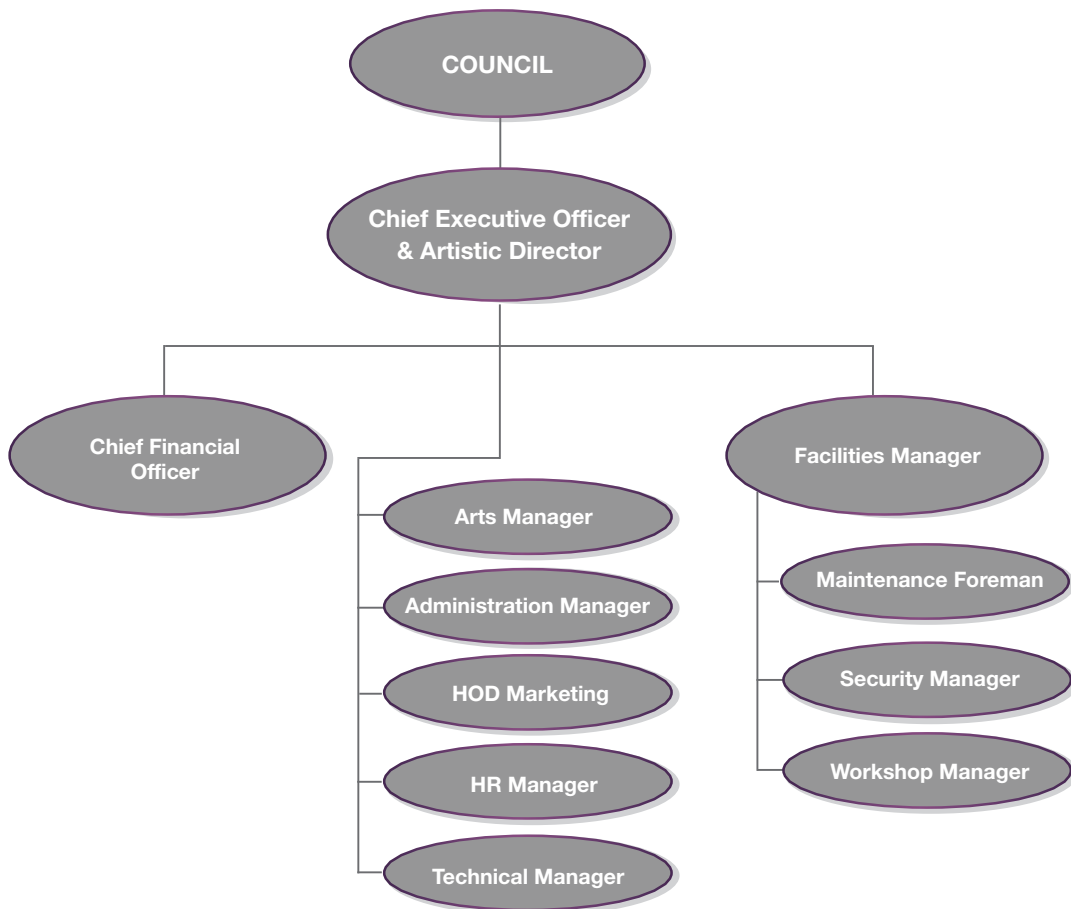
- Siphokophelele ukusebenza ngokunakekela, uzwelo, inhlonipho kanye nokucabangela inhlahakale yabasebenzi bethu, amakhasimende kanye nezinhlaka esisebenzisana nazo.
- Sisebenza ngokuzikhandla ekwenzeni indawo yokusebenza ibe ngephephile nenempilo, ukuvikela impahla yethu nezinsizakusebenza zethu ezingcosana, Ukuthuthukisa abantu bakithi kanye nokukhuthaza impilo esimeme

7. IGUNYA NGOKOMTHETHO KANYE NAMANYE AMAGUNYA

NgokweSigaba 8(5) soMthetho Obhekele Izikhungo Zezamasiko, No. 119 we-1998, iqhaza le-Playhouse Company ukuqhubela phambii, ukukhuthaza kanye nokulondoloza ubuciko obudlalwayo eNingizimu Afrika. I- Playhouse Company isebenza ngokokujutshwa yimithetho ehlukeni, ebandakanya nale elandelayo:

- Public Finance Management Act (PFMA);
- UMthetho Wokulawulwa Kwezezimali zikaHulumeni (PFMA);
- UMthetho Wokwehlukiswa Kwezimali Ezingenayo (DORA);
- UMthetho Obhekele Izikhungo Zezamasiko;
- UMthetho Ovikela Abathengi (uNo. 68 wezi-2008);
- UMthetho Obhekele Uhlaka Lobudlelwano Beminyango kaHulumeni (uNo. 13 wezi-2005);
- UMthetho Wezabasebenzi (LRA);
- UMthetho Oyisisekelo Obhekele Izimo Zokusebenza (BCSA);
- UMthetho Obhekele Ezempilo Nokuphepha Emsebenzini (OHSA);
- UMthetho Ojwayelekile Wemithethonqubo Yezokuphathwa Kwehhovisi (GARA);
- UMthetho Okhuthaza Ukufinyelela Olwazini (PAIA);
- UMthetho Okhuthaza Ukulawulwa Kobulungiswa (PAJA);
- UMthetho Obhekele Ukuqasha Ngokulingana;
- UMthetho Ovikela Imininingwane Yabantu;
- Yonke imithethonqubo kaMgcinimafa, imithetho kanye nezinhlelo zemithetho ezishicilelwe kanye nayo yonke imithetho yoMasipala nemithetho yendawo maqondana ne-Playhouse Company nokusebenza kwayo.

8. ORGANISATIONAL STRUCTURE





Themba Mkhize Jazz Experience

Part B: Imininingwane Ngokwenziwa Komsebenzi

1. IStatimende Sesibopho Sokubika maqondana Nokwenziwa Komsebenzi konyaka ophela mhla zingama-31 kuNdasa wezi-2022

ISikhulu Esiphezulu sibhekele ukulungiswa kwemininingwane maqondana nokwenziwa komsebenzi e-Playhouse Company kanye nemibono kamcwaningi maqondana naleyo mininingwane.

ISikhulu Esiphezulu sibhekele ukusungulwa nokuqalisa kokusebenza kohlelo lwangaphakathi lokulawula olwenzelwe ukunikeza isiqinisekiso sokuthi ulwazi luyiqiniso.

Incazelo	INombolo ngokw (%)	Isizathu sokufngafezi/sokufaza	Ukungenelela
Isibalo salokho obehlosiwe ngonyaka maqondana nokwenziwa komsebenzi	24		
Okufeziwe kobekuhlosiwe ngonyaka maqondana nokwenziwa komsebenzi	21 (88%) 😊		
Okungafezekanga / okufezeke ingxenye yakho kobekuhlosiwe ngonyaka maqondana nokwenziwa komsebenzi	3 (12%) 😞	<ul style="list-style-type: none"> i. Ngenxa yemithetho yokuvalwa kwezwe, amashashalazi awasebetsheziwanganga ngokugcwele. Ngenxa yalokhe-ke, izikhundla ezithile azigcwaliswanga ngabaqashwe ngokugcwele. Kwasetshenziswa abaqashwe ngokwetoho uma kwavela isidingo ukuze kuqinisekise ukulethwa kwentuthuko. ii. Ngenxa yemithetho yokuvalwa kwezwe saphoqekeka ukuthi sihambisane nenani elinqunyiwe lamaciko okufanele abe seziteji zethu. Amadili ethu ahleliwe eSicathamiya kanye neNgoma abandakanya amakhulu ngamakhulu amaciko okufanele adlale esiteji. Lokhu-ke kuyingozi enkulu kyezempilo okwakumele siyiqaphela ngokukhulu ukucophelela. Lamadili omculu kwaphoqekeka ukuthi siwahlehlisele isikhathi esizayo uma seyixegisiwe imithetho yokuvalwa kwezwe iii. Ngenxa yemithetho ye-Covid-19, asisebenzanga isiteji esingumahambanendlwana 	<ul style="list-style-type: none"> i. Sekuqalwe uhlelo loluqasha ukuze kugcwaliswe izikhala njengoba seyixegisiwe nje uimithetho ye-Covid. ii. Ngonyaka wezimali ozayo sihllose ukwethula imidlalo emibili eyahlehliswa, kodwa-ke kuzoya ngokuthi kuhamba kanjani ukuxegiswa kwemithethonyokuvalwa kwezwe. iii. Ngenxa yemithetho yemibuthano ye-Covid-19, sikususile kwi-APP obekuhloswe ukuthi kwenziwe ngesiteji esingumahambanendlwana onyakeni omusha wezimali.

Ngokombono wami, imininingwane ngokwenziwa komsebenzi izeza ngokungenzeleli okuyikhona okufezekeziwe maqondana nalokho okuyizinjongo ebezihleliwe, izinkomba kanye nalokho obekuhlosiwe ngonyakamali ophela mhla zingama-31 kuNdasa wezi-2022.

Imininingwane ngokwenziwa komsebenzi ye-Playhouse Company yonyaka ophela mhla zingama-31 kuNdasa wezi-2022 ihlolwe ngabacwaningimabhuku bangaphandle kanti umbiko wabo wethulwe emakhasini kusukela kwelama-61 kuya kwelama-63.

Imininingwane ngokwenziwa kolwazi yase-Playhouse Company evezwe emakhasini kusukela kwelama-30 kuya kwelama-43 igunyazwe yiBhodi.



Precious Lynda Bukhosini
Chief Executive Officer & Artistic Director

2. UMbiko kaMgcinimabhuku: Izinjongo Ezazinqunywe Ekuqaleni

UMcwaningimabhuku-Jikelele waseNingizimu Afrika okwamanje wenza umsebenzi osemqoka wokucwaninga amabhuku maqondana neminingwane ngokwenziwa komsebenzi ukuze ahlinzeke ngesiqiniseko esiyiso ngokuthi akhiphe isinqumo ngokucwaningwa kwamabhuku. Isinqumo ngokucwaningwa wamabhuku maqondana nokwenziwa komsebenzi uma kuqhathaniswa nezinjongo ezazinqunywe ekuqaleni sifakiwe Saba yingxenywe yombiko othunyelwe kubaphathi, kanye nalokho okutholakelel okumele kwenziwe kubikiwe ngaphansi kwesihloko esithi Izinjongo Ezazinqunywe Ekuqaleni embikweni maqondana nezinye izindaba ezimayelana nezidingo zomthetho kanye nemithethonqubo embikweni kamcwaningimabhuku.

Bheka ekhasini lama-61 ukuze uthole uMbiko kaMcwaningimabhuku, oshicilelwe waba yiNgxenywe E: Imininingwane Yezezimali.

3. Imininingwane Efingqiwe Ngokwenziwa Komsebenzi

3.1 Isimo sokuhlinzekwa kwezidingo

Imithetho ye-Covid-19 yaxegiswa ngekwata yesithathu neyisine yonyaka wezimali kanti-ke lokhu kwenze i-the Playhouse Company yakwazi ukukhiqiza imidlalo yaphinde yethula neminye imidlalo yasesiteji. Sekunyukile nesibalo sezethameli zalemidlalo nokuyinto eholele ekutheni yenyuke imali engeniswa ngama-box office.

I-The Playhouse Company ikwazile ukufinyelela kuma-88% yokuhlosiwe onyakeni maqondana nokwenziwa komsebenzi nakuba kunokuncishiswa kwesabelomali onyakeni kanye namaqophelo emithetho ye-Covid 19 eyabekwa onyakeni. Imithetho ye-Covid-19 yabe seyixegiswa nokuyinto eyenza ukuthi i-The Playhouse ikwazi ukufaka isandla ekuguqulweni kwezenhlalo nezomnotho kanti-ke lokhu kwanikeza labo ababecindezelwe phambilini amathuba kanye nosomabhizinisi amathuba okuthi babambe iqhaza, bakhule futhi bathuthuke kulo mkhakha. Abaphathi babika njalo ngekwata eMkhahlwini maqondana nalokhu. I-The Playhouse Company idala amathuba ngokuthenga impahla nemisebenzi kosomabhizinisi abancane nabaphakathi nendawo abanikazi bawo okuyilabo ababecindezelwe phambilini. I-The Playhouse Company isingatha izingxoxo namaciko emiphakathini, izinkampani zamaciko kanye nomphakathi jikelele lapho kudingidwa khona izihloko ezisematheni kanye nezindaba ezifundisa ngezezimali ngokunjalo nohlelo olubanzi lokuhlomisa abantu abamnyama ngokwezomnotho. Amaciko kanye nezinkampani zamaciko banikezwa izeluleko maqondana nokufaka izicelo zezitifiketi ze-BBBEE ukuze bekwazi ukurejista ohlwini lwe-National Treasury Central Supplier Database ukuze bezokwazi ukuthola imisebenzi ezikhungweni zikahulumeni.

3.2 Isimo Ngokwesikhungo

I-The Playhouse Company yancishiselwa isabelomali sokuqhuba umsebenzi ngokunjalo nesabelo sezibonelelo eMnyangweni kaZwelonke Wzemidlalo, Ubuciko Namasiko. I-The Playhouse Company ikwazile ukudala imisebenzi yamaciko ayekhahlamezeke kakhulu ngenxa yemithetho yokuvalwa kwezwe.

Amaciko ayizi-3 985 athola umsebenzi kanti-ke izi-2 931 zalawa maciko kwakuyintsha eyahlomula emidlalweni eyethulwa yi-The Playhouse Company. Ngokuhambisana nomyalelo kaNgqongqoshe kaZwelonke Wzemidlalo, Ubuciko Namasiko wokwenza izikhungo zemidlalo yeshashalazi ibe mahala kumaciko, senza izivumelwano zokusebenzisana eziyi-19 nabakhiqizi abazimele kanti-ke abanye abakhiqizi abazimele abangama-22 bakwazi ukwethula imidlalo yabo esiteji, barekhoda imidlalo yabo baphinda bayethula ezinkundleni zokuxhumana ezinhlobonhlobo.

Nakuba kunezinsalelo eziqongayo esisebenza ngaphansi kwazo kanye nesimo esinzama sezezimali esadalwa wubhubhane lwe-Covid 19, i-The Playhouse Company ilokhu esimeme kwezezimali, kanti-ke njengamanje isesimweni esihle kakhulu kwezezimali.

3.3 Okusha kanye nezinguquko ezingqala zezomthetho maqondana nenqubomgomo

Akukho okulungisiwe ekujutshweni kwethu okulawulwa yinqubomgomo okuphazamise ukusebenza kwe-Playhouse Company kulo nyaka wezimali

3.4. Inqubekela Phambili Ngempumelelo Yomthelela Wesikhungo kanye Nemiphumela

Ngokwengqikithi yezitatimende zamasu okusebenza ezibulwe ngenhla, simi kanje isitatimende SOMTHELELA we-Playhouse Company sonyaka wezi-2020-2025:

Isitatimende Somthelela	Ukwenza ngcono izinga lempilo ngokusebenzisa ubuciko obudlalwayo.
Inqubekela phambili esibe khona	I-Covid 19 ithikameze kakhulu imboni yezobuciko. Nakuba kube nalokhu kubambezeleka, i-Playhouse Company ikwazile ukubuyisela amaciko ayizi-3 985 emisebenzini ngokuphelele.

Umphumela	Inkomba Yomphumela	Okufezekisiwe ngonyaka wezi-2022
Umphumela 1: Ukuqanjwa nokwethulwa uhlelo lwezobuciko oluzinzile	Ukukhuphuka kwesibalo semidlalo eyethulwe esiteji	Imidlao eyi-132 ekhonjiswe esiteji
	Ukukhuphuka kwesibalo semidlalo edlaliwe	Imidlalo edlaliwe engama-689
	Ukukhuphuka kwesibalo samaciko abandakanyeke emidlalweni edlaliwe (yonke imikhakha)	Amaciko ayizi-3 985 abandakanyeke emidlalweni
	Ukukhuphuka kwesibalo sezihlwele ezethamela imidlalo (izihlwele ezikhokhayo nezingakhokhi)	Izihlwele ezibalelwa ezi-361 607 ezethamele imidlalo
Umphumela 2: ukuhlinzeka ngohlelo lokweseka ukuthuthukiswa kwemidlalo yeshashalazi yesikhathi esizayo kanye nabasebenza ngezamaciko	Ukukhuphuka kokulungiswa kweshashalazi okwenziwa ngaphakathi kanye nokukhuliswa kohlaka lwemidlalo yeshashalazi eNingizimu Afrika	Izinhlelo zezobuciko ezingama-92
	Ukukhuphuka kwesibalo sabasebenza kwezobuciko abahlomule ezinhlelweni zokwenyuswa kwamakhono	Bangama-602 abasebenza kwezobuciko abahlomule ezinhlelweni zokwenyuswa kwamakhono
	Imidlalo ebenomkhulu umthelela ekwesekeni ukuhlalisana ngokuthula komphakathi	Ingama-26 imidlalo ebenomkhulu umthelela ekwesekeni ukuhlalisana ngokuthula komphakathi
	Ukukhuphuka kwesibalo samaciko avule amathuba omsebenzi ngemidlalo yangaphakathi e-Playhouse	Ayizi-3 985 Amaciko avula amathuba omsebenzi
Umphumela 3: Siqinisa indlela amakhasimende azizwa ngayo ngokuthi sihlinzeke ngezindawo okufinyelelekayo kuzo, ezisezingeni eliphezulu nemisebenzi yezobuchwepheshe kanye nemidlalo elawulwe ngendlela	Ukuhlolwa kwesimo ngokukala izakhiwo ze-Playhouse Company	Kwenziwa ukukalwa kwezakhiwo ngokwezimo zazo
Umphumela 4: Isikhungo esilawulwa ngendlela, esiveza izithelo futhi esisebenza ngezinga eliphezulu	Umphumela wokucwaningwa kwamabhuku kwangaphandle	Sazuza umbiko omuhle kamcwaningimabhuku wangaphandle
	Ukukalwa kokwenziwa komsebenzi esikhungweni ngokwamaphesenti (AGSA standard >80%)	100%

4. Imininingwane Ngokwenziwa Komsebenzi Ngokohlelo

4.1. Uhlelo 1: Ezokuphatha

A. Inhloso yoHlelo: Inhloso yalolu hlelo ukuhlinzeka i-Playhouse Company ngemisebenzi enqala yokweseka, ebandakanya ezokuphatha, ezezimali, ezabasebenzi kanye nemisebenzi yokuqapha nokuhlola.

Imiphumela, Okwenziwe, Izinkomba Zokwenziwe, Okuhlosiwe kanye Nalokho Okufezekisiwe

Outcome	Outputs	Output Indicators	Audited Actual Performance	Audited Actual Performance	Annual Target	Actual Achievement for the year	Deviation from planned target to actual achievement	Achievement	Reasons for deviations
			2019/20	2020/21	2021/22	2021/22	2021/22	2021/22	2021/22
Ukuqinisa umuzwa wamakha simende ngoku khiqiza imidlalo eseqo phelweni eliphezulu nelawulwa ngendlela futhi edlalelwa ezindaweni okufikeleka kalula kuzo	Ukunakekela nokwenza ngcono ingqalasizinda kanye nokuyiqondanisa nempahla enezidingo kanye nokwenziwa ngcono wezobuchwepheshe	Izinga lerandi emalini esetshenziselwa ukulungiswa nokunakekelwa kwempahla	New indicator	2 494 768	90%	131%	41%	😊	<ul style="list-style-type: none"> Kwenziwa kwaphinda kwaphothulwa ukulungiswa okuhleliwe unyaka wonke. Kusukela ngekwata yesithathu kwakhishwa isabelomali sokulungisa okungahleliwe ngemali yesikhwama sesabelomali esibekwe eceleni ngaphansi kophiko lokulawulwa kwezakhiwo.
		Igcwalisiwe irejista yempahla engagudluki ngokuhambisana neNqubomgomo emaqondana Nempahla Engagudluki	1	1	1	1	0	😊	akukho
Ukuba yisikhungo, esiphethwe ngendlela efanele nesikhombisa imidlalo eyakhayo	Ukubusa okuhle kanye nokulawula kwangaphakathi	Isibalo sezinto ezitholwe ngabacwaningimabhuku bangaphandle	Inkomba entsha	0%	5%	0%	5%	😊	Akukho okwakufanele kulungiswe ngokocwaningo mabhuku olwedlule ngenxa yokuthi konke okwakutholwe ocwaningweni mabhuku olwedlule kwalungiswa.
		Amaphesenti Okusemqoka okutholwe kwavezwa ngabacwaningi mabhuku bangaphakathi emibikweni yamakota	Inkomba entsha	0%	5%	0%	5%	😊	Akukho okubucayi okwatholakala embikweni wocwaningo mabhuku lwangaphakathi

Outcome	Outputs	Output Indicators	Audited Actual Performance	Audited Actual Performance	Annual Target	Actual Achievement for the year	Deviation from planned target to actual achievement	Achievement	Reasons for deviations
			2019/20	2020/21	2021/22	2021/22	2021/22	2021/22	2021/22
	Isimo sesikhungo esivumayo	I-ICT downtime ngokwama- phesenti	0%	0%	5%	0%	5%	😊	Akubanga bikho ukuphazamiseka okukhulu onyakeni ngaphandle nje kokuphazamiseka okuncane okulawulekayo ngenxa yokuqapha okwenziwa ngumhlinze- kimsebenzi wezobuchwe- pheshe bokuxhu- mana (IT) wangaphandle
Ukuba yisikhungo esiphethwe ngendlela efanele nesikhombisa imidlalo eyakhayo	Abasebenzi abanamakhono abakwaziyo ukwenza umsebenzi ngendlela elindelekile	Izinga lokuqasha ngokwama- phesenti ukugcwalisa izikhala ezilungiselwe imali yeholo imiholo	16%	8.32%	10%	21%	(11.00%)	😞	Ekupheleni konyaka wezimali bekunezikhala eziyi-18 ezingagcwalisiwe. Ngenxa yemithetho yokuvulwa kwezwe, amashashalazi abengase- tshenziswa ngokugcwele. Ngenxa yalokhe- ke, izikhundla ezithile azigcwa- liswanga ngabaqashwe ngokugcwele. Kwasetshen- ziswa abaqashwe ngokwetoho uma kwavela isidingo ukuze kuqinise- kiswe ukulethwa kwentuthuko.
		Ukuqeqeshwa okwenziwe onyakeni ngokwama- phesenti	91%	90%	90%	94%	4%	😊	Kwengezwa abasebenzi oqeqeshweni lophiko lwe- Corporate Governance nokwakuyinto eyayingahleliwe ekuqaleni Kanti-ke lokhu kwabe sekuholela ekutheni seqe isibalo esasihlosiwe sabaqeqeshwayo ngonyaka.
		Isibalo sabathathwe ngenhloso yokuzojwayezwa umsebenzi/ nokuqeqeshwa	9	19	7	7	0	😊	akukho

Ukuxhumanisa Ukwenziwa Komsebenzi Nesabelomali

Uhlelo	2021/2022			2020/2021		
	Isabelomali	Okuyikho	(Okweqile)/ Okunga- phansi	Isabelomali	Okuyikho	(Okweqile)/ Okunga- phansi
	R'000	R'000	R'000	R'000	R'000	R'000
Ezokuphatha	43 597	44 571	(974)	48 467	40 354	8 113
Isamba	43 597	44 571	(974)	48 467	40 354	8 113

4.2. Uhlelo 2: Ukuthuthukiswa Kwezamabhini

A. Inhloso yohlelo	Lolu hlelo lubhekele ukuqhuba iqhaza lezobuciko namasiko ekuthuthukisweni komphakathi nomnotho.
B. Incazelo:	
B.1. Uhlaka	UMnyango Wezobuciko ubhekele inqubo yezobuciko nezokuphatha bese kuthi uMnyango Wezokumaketha wona ubhekele ezokuxhumana nokudayisa kanti-ke oWezobuchwepheshe wona ubhekele ukuqinisekisa imidlalo yethulwa ngendlela enobuchwepheshe
B.2. IMinyango eqondene	UMnyango Wezobuciko, Ezokukhangisa kanye Nowezobuchwepheshe

Izinjongo Zamasu Okusebenza, Izinkomba Ngokwenziwa Komsebenzi, Okuhlosiwe, Okuhleliwe kanye Nokuyikhona Okufezekisiwe

Outcome	Outputs	Output Indicators	Audited Actual Performance	Audited Actual Performance	Annual Target	Actual Achievement for the year	Deviation from planned target to actual achievement	Achievement	Reasons for deviations
			2019/20	2020/21	2021/22	2021/22	2021/22	2021/22	2021/22
1. Uhlelo lwezobuciko oluzinzile ngamathuba okuxhumana nabantu bamasiko nezinhlanga ezehlukene	Ukwethulwa kohlelo lonyaka lwezobuciko oluveza ubufakazi lokuba khona kohlaka olwehluka-hlukene ngokobuciko nomsebenzi wasesiteji	Isibalo semidlalo ekhiqizwe yadidiyelwa yaphinde yethulwa yithi	80	52	40	91	51	😊	<p>Ngesikhathi sokuhlelwa kokuhlosiwe (ngoZibandlela/ ngoMasingana kowezi-2021), kwabekwa izibalo eziphansi ngokwakhlosiwe ngemidlalo yowezi-2021/22. Lokhu kungenxa yongabazana olwaludalwa yimithetho yokuvalwa kwezwe. Ngonyaka wezimali wezi-2021-2022 izwe belisebenza ezigabeni ezehlukahlukene. Lokhu kwenze lesi sikhungo sakwazi ukwenyusa inani lemidlalo edlala kanye esiteji.</p> <p>Ngenxa ye-COVID-19, kwenziwa ezigcawu ngenhloso yokudala amathuba omsebenzi ukuze amaciko ekwazi ukuthola imali ngaphansi kwalezi zimo.</p>
		Isibalo semidlalo eyethulwe ngokusebenzisana nabadidiyeli abazimele	30	22	6	19	13	😊	<p>Ngesikhathi sokuhlelwa kokuhlosiwe (ngoZibandlela/ ngoMasingana kowezi-2021), kwabekwa izibalo eziphansi ngokwakhlosiwe ngemidlalo yowezi-2021/22. Lokhu kungenxa yongabazana olwaludalwa yimithetho yokuvalwa kwezwe. Ngonyaka wezimali wezi-2021-2022 izwe belisebenza ezigabeni ezehlukahlukene. Lokhu kwenze lesi sikhungo sakwazi ukwenyusa inani lemidlalo edlala kanye esiteji.</p> <p>Ngenxa ye-COVID-19, kwenziwa ezigcawu ngenhloso yokudala amathuba omsebenzi ukuze amaciko ekwazi ukuthola imali ngaphansi kwalezi zimo.</p>

Outcome	Outputs	Output Indicators	Audited Actual Performance	Audited Actual Performance	Annual Target	Actual Achievement for the year	Deviation from planned target to actual achievement	Achievement	Reasons for deviations
			2019/20	2020/21	2021/22	2021/22	2021/22	2021/22	2021/22
		Isibalo semidlalo/ imicimbi eyethulwa ngabadidiyeli abazimele abasebenzisa izakhiwo ze-Playhouse Company	60	70	9	22	13	😊	<p>Ngesikhathi sokuhlelwa kokuhlosiwe (ngoZibandlela/ ngoMasingana kowezi-2021), kwabekwa izibalo eziphansi ngokwakuhlosiwe ngemidlalo yowezi-2021/22. Lokhu kungenxa yongabazana olwaludalwa yimithetho yokuvulwa kwezwe. Ngonyaka wezimali wezi-2021-2022 izwe belisebenza ezigabeni ezehlukahlukene. Lokhu kwenzela lesi sikhungo sakwazi ukwenyusa inani lemidlalo edlala kanye esiteji.</p> <p>Ngenxa ye-COVID-19, kwenziwa ezigcawu ngenhloso yokudala amathuba omsebenzi ukuze amaciko ekwazi ukuthola imali ngaphansi kwalezi zimo.</p>
		Isibalo semidlalo evelele eyethuliwe	Inkomba entsha	1	2	0	(2)	😞	<p>Ngenxa yemithetho yokuvulwa kwezwe saphoqekeka ukuthi sihambisane nenani elinqunyiwe lamaciko okufanele abe seziteji zethu. Amadili ethu ahleliwe eSicathamiya kanye neNgoma abandakanya amakhulu ngamakhulu amaciko okufanele adlale esiteji. Lokhu-ke kuyingozi enkulu kyezempilo okwakumele siyiqaphela ngokukhulu ukucophelela. Lamadili omculo kwaphoqekeka ukuthi siwahlelisele isikhathi esizayo uma seyixegisiwe imithetho yokuvulwa kwezwe</p>

Outcome	Outputs	Output Indicators	Audited Actual Performance	Audited Actual Performance	Annual Target	Actual Achievement for the year	Deviation from planned target to actual achievement	Achievement	Reasons for deviations
			2019/20	2020/21	2021/22	2021/22	2021/22	2021/22	2021/22
		Isibalo samadili/ amasizini ethuliwe	12	9	4	7	3	😊	<p>Ngesikhathi sokuhlelwa kokuhlosiwe (ngoZibandlela/ ngoMasingana kowezi-2021), kwabekwa izibalo eziphansi ngokwakhlosiwe ngemidlalo yowezi-2021/22. Lokhu kungenxa yongabazana olwaludalwa yimithetho yokulwa kwezwe. Ngonyaka wezimali wezi-2021-2022 izwe belisebenza ezigabeni ehlukahlukene. Lokhu kwenze lesi sikhungo sakwazi ukwenyusa inani lemidlalo edlala kanye esiteji.</p> <p>Ngenxa ye-COVID-19, kwenziwa ezigcawu ngenhloso yokudala amathuba omsebenzi ukuze amaciko ekwazi ukuthola imali ngaphansi kwalezi zimo.</p>
		Isibalo Sezingxoxo zomphakathi ezenziwe	Inkomba entsha	7	2	9	7	😊	<p>Ngesikhathi sokuhlelwa kokuhlosiwe (ngoZibandlela/ ngoMasingana kowezi-2021), kwabekwa izibalo eziphansi ngokwakhlosiwe ngemidlalo yowezi-2021/22. Lokhu kungenxa yongabazana olwaludalwa yimithetho yokulwa kwezwe. Ngonyaka wezimali wezi-2021-2022 izwe belisebenza ezigabeni ehlukahlukene. Lokhu kwenze lesi sikhungo sakwazi ukwenyusa inani lemidlalo edlala kanye esiteji.</p> <p>Ngenxa ye-COVID-19, kwenziwa ezigcawu ngenhloso yokudala amathuba omsebenzi ukuze amaciko ekwazi ukuthola imali ngaphansi kwalezi zimo.</p>

Outcome	Outputs	Output Indicators	Audited Actual Performance	Audited Actual Performance	Annual Target	Actual Achievement for the year	Deviation from planned target to actual achievement	Achievement	Reasons for deviations
			2019/20	2020/21	2021/22	2021/22	2021/22	2021/22	2021/22
		Isibalo samathuba okwethulwa kwemidlalo yezobuciko bomdabu	1	3	2	4	2	😊	<p>Ngesikhathi sokuhlelwa kokuhlosiwe (ngoZibandlela/ ngoMasingana kowezi-2021), kwabekwa izibalo eziphansi ngokwakhlosiwe ngemidlalo yowezi-2021/22. Lokhu kungenxa yongabazana olwaludalwa yimithetho yokulwa kwezwe. Ngonyaka wezimali wezi-2021-2022 izwe belisebenza ezigabeni ezehlukahlukene. Lokhu kwenze lesi sikhungo sakwazi ukwenyusa inani lemidlalo edlala kanye esiteji.</p> <p>Ngenxa ye-COVID-19, kwenziwa ezigcawu ngenhloso yokudala amathuba omsebenzi ukuze amaciko ekwazi ukuthola imali ngaphansi kwalezi zimo.</p>
	Ukwandisa ukufinyelela kubantu ngokukhulisa isibalo samaciko abandakanyekayo kanye nezihlele ezethamela imidlalo	Isibalo samaciko ayingxeny yemidlalo ekhonjiswa esiteji	12 704	2 564	875	3,985	3,110	😊	<p>Ngesikhathi sokuhlelwa kokuhlosiwe (ngoZibandlela/ ngoMasingana kowezi-2021), kwabekwa izibalo eziphansi ngokwakhlosiwe ngemidlalo yowezi-2021/22. Lokhu kungenxa yongabazana olwaludalwa yimithetho yokulwa kwezwe. Ngonyaka wezimali wezi-2021-2022 izwe belisebenza ezigabeni ezehlukahlukene. Lokhu kwenze lesi sikhungo sakwazi ukwenyusa inani lemidlalo edlala kanye esiteji.</p> <p>Ngenxa ye-COVID-19, kwenziwa ezigcawu ngenhloso yokudala amathuba omsebenzi ukuze amaciko ekwazi ukuthola imali ngaphansi kwalezi zimo.</p>

Outcome	Outputs	Output Indicators	Audited Actual Performance	Audited Actual Performance	Annual Target	Actual Achievement for the year	Deviation from planned target to actual achievement	Achievement	Reasons for deviations
			2019/20	2020/21	2021/22	2021/22	2021/22	2021/22	2021/22
		Inani lezihlewe ezethamele umdlalo (ezikhokhayo nezingakhokhi)	183 151	178 625	45,000	361,607	316,607	😊	Bekuvumeleke isibalo esincane sezethameli emashashalazini ethu ngenxa yemithetho yokuvalwa kwezwe. Kuqaliswe isu lokusebenza lokukhombisa imidlalo ngobuchwepheshe besimanje, yingakho ke zenyuka izibalo zezethameli zemidlalo yethu.
	Ukuqinisa igama le-Playhouse Company kanye nokumakethwa kwemidlalo edidiyelwa ngaphakathi	Isibalo Sezinkundla zokuxhumana ezehlukile ezisetshe-nzisiwe	Inkomba entsha	4	3	4	1	😊	Ukusetshenziswa kwezinkundla zokuxhumana (Twitter, Facebook ne-LinkedIn) ngenhloso yokwenyusa isibalo sezethameli. Ukusetshenziswa kwezinkundla zokuxhumana zokwengeza okuyi-Instagram sikwenze ngenhloso yokufinyelela ezethamelelini ezisebenzisa lenkundla yokuxhumana.
		Isibalo sezindatshana ezikhishwe ezinkundleni zokuxhumana ezichaza nge- Playhouse Company – Ezibhaliwe nezisakazwayo	Inkomba entsha	29	3	299	296	😊	Ngesikhathi sokuhlela (ngoZibandlela/ ngoMasingana kowezi-2021), sehlisa okwakhosiwe kwezokuxhumana kowezi-2021/22. Lokhu kwakungenxa yongabazane olwalulethwa yimithetho yokuvalwa kwezwe. Ngalesi sikhathi (ngoMasingana kuya kuNdasa kowezi-2022) izwe lalingaphansi kwesigaba sokuqala (1) sokuvalwa. Lokhu kwenza isikhungo sakwazi ukwenyusa inani lemidlalo ekhonjiswa kanye ngaleyo ndlela ke kwaba nomthelela omuhle ekukhonjiseni kwe-The Playhouse Company ezinkundleni zokuxhumana.

Outcome	Outputs	Output Indicators	Audited Actual Performance	Audited Actual Performance	Annual Target	Actual Achievement for the year	Deviation from planned target to actual achievement	Achievement	Reasons for deviations
			2019/20	2020/21	2021/22	2021/22	2021/22	2021/22	2021/22
2. Izinhlelo zokweseka ukuze kuthuthukiswe imidlalo yeshashalazi kanye nabasebenza kwezobuciko	Ukuthuthukiswa ngamandla kwamathimba okuhloswe ukuthi esekwe, kubanda-kanya ukuthuthukiswa kwezobuciko kanye nabama-bhizinisi kwabazo-sebenza	Isibalo sentsha ethamele izinhlelo zokuthuthukiswa kwezobuciko ngonyaka	9 254	1 799	533	2,931	2,398	😊	Ngesikhathi sokuhlelwa kokuhlosiwe (ngoZibandlela/ ngoMasingana kowezi-2021), kwabekwa izibalo eziphansi ngokwakhlosiwe ngemidlalo yowezi-2021/22. Lokhu kungenxa yongabazana olwaludalwa yimithetho yokulwa kwezwe. Ngonyaka wezimali wezi-2021-2022 izwe belisebenza ezigabeni ezehlukahlukene. Lokhu kwenze lesi sikhungo sakwazi ukwenyusa inani lemidlalo edlala kanye esiteji.
2. . Izinhlelo zokweseka ukuze kuthuthukiswe imidlalo yeshashalazi kanye nabasebenza kwezobuciko	Ukuthuthukiswa ngamandla kwama-thimba okuhloswe ukuthi esekwe, kubanda-kanya ukuthuthukiswa kwabazo-sebenza kwezobuciko kanye nabama-bhizinisi	Isibalo sezinhlelo ezenziwe ukwelekelela ngezobuciko	1	1	1	3	2	😊	Ngesikhathi sokuhlelwa kokuhlosiwe (ngoZibandlela/ ngoMasingana kowezi-2021), kwabekwa izibalo eziphansi ngokwakhlosiwe ngemidlalo yowezi-2021/22. Lokhu kungenxa yongabazana olwaludalwa yimithetho yokulwa kwezwe. Ngonyaka wezimali wezi-2021-2022 izwe belisebenza ezigabeni ezehlukahlukene. Lokhu kwenze lesi sikhungo sakwazi ukwenyusa inani lemidlalo edlala kanye esiteji. Ngenxa ye-COVID-19, kwenziwa ezigcawu ngenhloso yokudala amathuba omsebenzi ukuze amaciko ekwazi ukuthola imali ngaphansi kwalezi zimo.

Outcome	Outputs	Output Indicators	Audited Actual Performance	Audited Actual Performance	Annual Target	Actual Achievement for the year	Deviation from planned target to actual achievement	Achievement	Reasons for deviations
			2019/20	2020/21	2021/22	2021/22	2021/22	2021/22	2021/22
		Isibalo Sezinhlelo Ezenziwe Zokulinga (Test Driving) zezobuciko	13	9	5	19	14	😊	<p>Ngesikhathi sokuhlelwa kokuhlosiwe (ngoZibandlela/ ngoMasingana kowezi-2021), kwabekwa izibalo eziphansi ngokwakhlosiwe ngemidlalo yowezi-2021/22. Lokhu kungenxa yongabazana olwaludalwa yimithetho yokuvalwa kwezwe. Ngonyaka wezimali wezi-2021-2022 izwe belisebenza ezigabeni ezehlukahlukene. Lokhu kwenze lesi sikhungo sakwazi ukwenyusa inani lemidlalo edlala kanye esiteji.</p> <p>Ngenxa ye-COVID-19, kwenziwa ezigcawu ngenhloso yokudala amathuba omsebenzi ukuze amaciko ekwazi ukuthola imali ngaphansi kwalezi zimo.</p>
	Izinhlelo zokungenelela ezihlosiwe ukwakha nokuthuthukisa izihlele kanye nobuciko obubukwayo	Isibalo sezinhlelo zezikole ezethuliwe	3	4	1	2	1	😊	<p>Ngesikhathi sokuhlelwa kokuhlosiwe (ngoZibandlela/ ngoMasingana kowezi-2021), kwabekwa izibalo eziphansi ngokwakhlosiwe ngemidlalo yowezi-2021/22. Lokhu kungenxa yongabazana olwaludalwa yimithetho yokuvalwa kwezwe. Ngonyaka wezimali wezi-2021-2022 izwe belisebenza ezigabeni ezehlukahlukene. Lokhu kwenze lesi sikhungo sakwazi ukwenyusa inani lemidlalo edlala kanye esiteji.</p>
		Semidlalo eyethulwe eSiteji Esingumahambanendlwana	72	0	5	0	(5)	😞	<p>Ngenxa ye-COVID-19, kwenziwa ezigcawu ngenhloso yokudala amathuba omsebenzi ukuze amaciko ekwazi ukuthola imali ngaphansi kwalezi zimo.</p>

Ukuxhumanisa ukwenziwa komsebenzi nesabelomali

Uhlelo	2021/2022			2020/2021		
	Isabelomali R'000	Okuyikho R'000	(Okunga phezulu)/ Okunga phansi R'000	Isabelomali R'000	Okuyikho R'000	(Okunga phezulu)/ Okunga phansi R'000
Ukuthuthukiswa Kwezamabhiuzinisi	33 187	31 807	1 380	27 763	24 988	2 776
Isamba	33 187	31 807	1 380	27 763	24 988	2 776

5. Imininingwane Yezezimali Ngokufingqiwe

5.1 Ukuqoqwa Kwezimali Ezingenayo

	2021/2022			2020/2021		
	Isabelomali R'000	Okuyikho R'000	(Okunga phezulu) /Okunga phansi R'000	Isabelomali R'000	Okuyikho R'000	(Okunga phezulu) /Okunga phansi R'000
Izibonelelo – Zokusebenza	53 866	53 866	0	50 862	49 634	1 228
Izibonelelo – Zokukhiqiza	8 574	8 574	0	5 944	6 444	(500)
Izibonelelo – Zemisebenzi Emikhulu	12 695	3 670	9 025	10 512	329	10 183
Imali engenile	3 600	3 727	(127)	4 000	4 116	(116)
Imali engeniswe yemidlalo	0	1 123	(1 123)	0	14	(14)
Imali yerenti	21	45	(25)	80	25	55
Ukuqashwa kwempahla yokulingisa, ukuhlobisa kanye nezinto zasiteji	0	0	0	0	1	(1)
Imali engeniswayizinto ezahlukene	8	192	(184)	0	80	(80)
Isitudiyo sokurekhoda	55	71	(16)	0	14	(14)
Imali engeniswe uxhaso	1 300	4 100	(2 800)	0	150	(150)
Isamba	80 119	75 368	4 751	71 398	60 807	10 591

5.2 Ukusetshenziswa Kwezimali Ngokwezinhlelo

Programme	2021/2022			2020/2021		
	Isabelomali R'000	Okuyikho R'000	(Okunga phezulu) /Okunga phansi R'000	Isabelomali R'000	Okuyikho R'000	(Okunga phezulu) /Okunga phansi R'000
Ezokuphatha	43 597	44 571	(974)	48 467	40 354	8 113
Ukuthuthukiswa Kwezamabhiuzinisi	33 187	31 807	1 380	27 763	24 988	2 775
Isamba	76 784	76 378	406	76 230	65 342	10 888

6. Imali Etshalelwe Imisebenzi emikhulu

	2021/2022			2020/2021		
	Isabelomali R'000	Okuyikho R'000	(Okunga phezulu) /Okunga phansi R'000	Isabelomali R'000	Okuyikho R'000	(Okunga phezulu) /Okunga phansi R'000
Impahla yasehlovisi	300	299	1	750	760	(10)
Amakhompyutha	755	506	249	1 025	1 488	(463)
Izakhiwo	50 099	1855	48 244	51 550	6 434	45 116
ISiteji kanye nenywe impahla	295	520	(225)	3 039	7	3 031
Isamba	51 499	3 180	48 269	56 364	8 690	47 674



My Teacher, My Friend



Community Art Mentorship Programme

Part C: Ukubusa

1. Isingeniso

Ukubuswa kwebhizinisi kuhlangukisa izinqubo nezinhlelo eqondiswa ngazo i-Playhouse Company nelawula iphinde iphendule ngazo. Ngaphezu kwezidingo zezomthetho okuncike kuzo imithetho esebenza ngaphansi kwayo i-Playhouse Company, indlela yokubusa yebhizinisi maqondana nayo isetshenziswa ngokulandela inqubo yoMthetho Wokulawulwa Kwemali kaHulumeni (PFMA) futhi yenziwa ngokuhambisana nemigomo equkethwe emBikweni ka-King maqondana Nokuphathwa Kwebhizinisi.

IPhalamende, Isigungu Esiphezulu kanye noHlaka Olubhekele Ukugcinwa Kwamabhuku Ezimali zezinhlelo zikahulumeni babhekele ukuphathwa kwebhizinisi.

2. Amakomidi abhekele Ukusebenza koMnyango

IKomidi lasePhalamende eliqondene Nezobuciko Namasiko liqapha ukusebenza koMnyango Wezemidlalo, Ubuciko Namasiko kanye nazo zonke ezinye izikhungo ezibika kulo Mnyango.

I-Playhouse Company ayibanga nayo imihlangano neKomidi Lesishayamthetho elibhekele Ezobuciko Namasiko.

3. Isigungu Esiphezulu

Kulo nyanga esikuwo, kwethulwe le mibiko elandelayo eMnyangweni Wezemidlalo, Ezobuciko Namasiko:

- Uhlelo Lonyaka Lokwenziwa Komsebenzi kowezi-2022/2023 (Annual Performance Plan 2022/2023)
- Isivumelwano Sezinhlelo Okusetshenziswa nazo kowezi-2022/2023 (Shareholders Compact 2022/23)
- Imibiko Yamakwata kaNhlangukisa yowezi-2021, uMandulo yowezi-2021, uZibandlela yowezi-2021 kanye noNdaso yowezi-2022

4. UMkhandlu

Kulo nyaka esiwubuyekazayo, uNgqongqoshe Wezemidlalo, Ubuciko Namasiko uqoke uMkhandlu we-Playhouse Company. NgokoMthetho Wezikhungo Zezamasiko i-Cultural Institutions Act, izindaba zokulawulwa, ukwenganyelwa kanye nokuqondiswa kwesikhungo zingaphansi koMkhandlu.

Imisebenzi yoMkhandlu yilena:

- ukwakha inqubomgomo;
- ukuhlangukisa, ulondolozo uphinde uvikele yonke impahla igudlukayo nengagudluki ebhekwe yiwo, ebolekwe wona kumbe engeye-Playhouse Company;
- ukwamukela, ukuhlangukisa, ukulondolozo nokuvikela yonke impahla eqoqwayo (specimens and collection) enakekelwe yiwo ngaphansi kweSigaba 10 se- CI Act 10(1);
- ukukhulisa isikhwama se-Playhouse Company;
- ukulawula nokuphatha izimali ezamukelwa yi-Playhouse Company kanye nokusetshenziswa kwalezo zimali ukukhokhela imisebenzi eqondene nokwenziwa komsebenzi wawo;
- ukugcina amarekhodi empahla ye-Playhouse Company, nokuthumelela uMqondisi-Jikelele nanoma yikuphi okuzuziwe asuke edinga ukukuthola maqondana namabhuku ezezimali okumele agcinwe;
- ukunquma nokubhekela i-CI Act kanye negunya likaNgqongqoshe Kazwelonke, okuyiyona nhloso yesikhungo esigunyaziwe; kanye
- nokuqhuba izinhloso zesikhungo esigunyaziwe.

UMkhandlu unganquma izikhathi (amahora) kanye nemibandela umphakathi ongakwazi ukuhambela i-Playhouse Company ngaphansi kwayo.

UMkhandlu unamandla okuqasha abantu obona besemqoka ukwenza imisebenzi ye-Playhouse Company. Ukunqunywa kwamaholo kanye nemigomo nemibandela yokusebenza kumele imiswe ngokuhambisana nohlelo oluvunye nguNgqongqoshe Kazwelonke ngokuxhumana noNgqongqoshe Kazwelonke Wezezimali.

Ukwakheka koMkhandlu

Igama	Usuku Lokuqashwa	Iziqu Zemfundo	Umkhakha Agxile kuwo	Isibalo Semihlangano ehanjelwe	Inkokhelo
UNk Khwezi BL Kunene USihlalo woMkhandlu	9 kuZiba-ndlela 2020 kowezi-2020	BSc Property Development Post Graduate Diploma - Leadership Development Corporate Project Management Certificate	Ungoti Kwezokuhlaziyo amasu okusebenza Risk Analysis & Management; Excellent Post Communication Skills & negotiation skills; Design Thinking Facilitator; Knowledge & experience in Corporate Governance; Ulwazi lwe-PFMA Act, PPPFA, Corporate Cultural Institutions Act; Financial planning & Feasibility studies; Quantity surveying & Cost Engineering; Infrastructure Project & Contracts management	8	124 419
UMnu Dumisani Ngema USekela Sihlalo woMkhandlu	9 kuZiba-ndlela kowezi-2020	Bachelor of Arts	Ezokuxhumana(ngokubhaliwe nangokukhuluma); Report writing, logical thinking; problem solving and decision making; Effective Stakeholder engagement and management; People management and development (including mentoring and coaching); Ability to build collaborative relationships and interact at a high level	8	82 219
UNk. Thandeka Mngadi	9 kuZiba-ndlela kowezi-2020	BA Humanities MA Humanities	Administration; Human Resource Management; Organisational Development; Performance Management; Project Management; Facilities & Property Management	8	76 907
UDkt Rajendran Govender	9 kuZiba-ndlela kowezi-2020	PhD (Human Sciences) (isiZulu/Social Anthropology) M.A (Cum Laude) (Human Sciences) (isiZulu/Social Anthropology) B.A (Honours) Developmental Studies B.A.	Strategic planning, team building/ leadership; knowledge of PFMA and Budgeting & Financial management; Human Resource management; Programmes and project management; Operational management, facilities management, stakeholder management; communication and report writing	8	50 518
U-Adv. Motlatjo Ralefatane	9 kuZiba-ndlela kowezi-2020	B. Proc Bachelor of Laws (LLB)	Ungoti kwezokuphathwa kwamabhzinisi i-corporate governance, strategy development; ethics; education and training; The Public Finance Management Act; Problem solving and Compliance; Experience and skills in the Legal kanye nezindaba zabasebenzi	8	73 892
UMnu Sicelo Dlamini	9 kuZiba-ndlela kowezi-2020	Public Management (current) Information Technology- (current)	Strategy Leadership & Management; Finance Management; Human Resource; Project Management; Leadership and Governance; Recruitment and Selection	6	55 744
UNks Tholakele Dlamini	9 kuZiba-ndlela kowezi-2020	Degree in Information Science (Mass Media and Communication)	Business Development; Client Liaison and Relations Management; Large scale recruitment Development and Training; Electoral Material supplies and Logistics; Human Resources Policies Development; Media Relations and Promotions; Cultural and Heritage Tourism; Community Tourism Development	8	50 518

Amakomidi eBhodi

Amalungu	IKomidi Lezezimali Nokuthengwa Kwempahla	IKomidi Lokucwaningwa Kwamabhuku Nokubusa	IKomidi Lezabasebenzi	IKomidi Lezobuciko Nokukhulisa Isikhwama
UNk. Khwezi BL Kunene USihlalo woMkhandlu				✓
UMnu. Dumisani Ngema USekela Sihlalo woMkhandlu	✓			✓
UNk. Thandeka Mngadi			✓	✓
UDkt. Rajendra Govender	✓			✓
U-Adv. Motlatjo Ralefatane	✓		✓	
UMnu. Scelo Dlamini	✓		✓	
UNk. Tholakele Dlamini		✓		

5. Ukulawulwa Kwezimo Ezingcuphe

I-Playhouse Company inenqubomgomo ebhekele izimo ezingcuphe okuyiyona ekhomba indlela yenqubo yokuhlonza nokulawula izimo ezingcuphe. Le nqubomgomo ibuyekwezwa minyaka yonke. Ukulawulwa kwezimo ezingcuphe kuwuhlelo lapho iSikhulu Esiphezulu Kwezezimali, iSikhulu Esiphezulu kanye nabaphathi ezingeni eliphezulu be-Palyhouse Company besukuma khona ngenhloso yokuhlonza khona izimo ezingcuphe esezivele zikhona nezibukeka zingavela ebhizinisini nakwezezimali bese beqhamuka nezindlela ezifanele nezingambi eqolo zokubhekana nalezi zimo ezingcuphe.

KUsemqoka kwi-Playhouse Company ukulawula izimo ezingcuphe ukuze ikwazi ukuphelelisa umsebenzi ejutshelwe wona ngokuhambisana nalokho okulindelwe umphakathi kanye ne-DAC maqondana nokwenziwa komsebenzi.

Ibuyekwezwa njalo ngonyaka irejista yezimo ezingcuphe emva kokuba sekube neziwombe zokuhlonzwa kwezimo ezingcuphe nabaphathi kanye nazo zonke izinhloko zezokubusa. Irejista yezimo ezingcuphe iyona ehlahla indlela yohlelo lweminyaka emithathu lokucwaningwa kwamabhuku olubuyekwezwa luphinde lugunyazwe yiKomidi Elibhekele Ukucwaningwa Kwamabhuku Nokubusa kanye noMkhandlu.

Inqubekela phambili maqondana nokwenziwa ngcono kokuhlonzwa kwezimo ezingcuphe iqashelwa nyanga zonke emihlanganweni yabaphathi.

6. UPhiko Olubhekele Ulawulo Lwangaphakathi

Ukulawula kwangaphakathi kungumsebenzi wemenenja ngayinye. Sinezinqubomgomo nezinqubo ezisetshenziselwa ukumisa ukulawula kwangaphakathi, izinqubomgomo zibuyekwezwa njalo ngonyaka ukuqinisekisa ukuthi zisalungele ukusebenza ngokwemithetho nemithethonqubo.

Abaphathi basebenzisa lokho okusuke kutholwe ngabacwaningimabhuku maqondana nokulawula kwangaphakathi ukuze benze ngcono indlela okwenziwa ngayo ekulawuleni kwangaphakathi..

7. UMsebenzi Wokucwaningwa Kwamabhuku Kwangaphakathi

I- Playhouse Company inoMqulu Wezokucwaningwa Kwamabhuku Kwangaphakathi obuyekwezwa njalo ngonyaka.

UMqulu Wezokucwaningwa Kwamabhuku Kwangaphakathi wenzelwa ukuba ukuchazwe isimo sesikhungo, izinjongo, igunya nezibopho zokuthola abazimele abazokwenza umsebenzi wokucwaningwa kwamabhuku kwangaphakathi. Umsebenzi wokucwaningwa kwamabhuku kwangaphakathi wenziwa ngokulandela izihlinzekelo zeSigaba 3.2 seMithethonqubo kaMgcnimafa kanye nesigaba 38(1) (a)(i) no-76(4)(e) se-PFMA futhi yiyona nsika yokubuswa kwe-Playhouse Company.

Inhloso-ngqangi yomsebenzi wokucwaningwa kwamabhuku kwangaphakathi e-Playhouse Company ukunikeza isiqiniseko nesaluleko esizimele maqondananezinhlalo zolulawula kwangaphakathi, ukulawula izimo ezingcuphe kanye nezinqubo zokubusa kanjalo nokwenziwa komsebenzi e-Playhouse Company ngokwemithetho, imithethonqubo nezinqubomgomo ezikhona.

Kafushane ngokuxhumana okube khona ngalo nyakamali ngokuhambisana nohlelo oluvunyiwe lokucwaningwa kwamabhuku kwangaphakathi:

1. Ukubuyekwezwa kwemali esetshenziselwe ukulwa ne-Covid
2. Ukubuyekwezwa kokulawulwa Kwempahla
3. Ukubuyekwezwa Kokuphathwa Kwezezimali

4. Ukubuyezwa Kokusebenza Ngempumelelo kwe-Business Plan
5. Ukubuyezwa kokuhambisana ne-PAYE
6. ukubuyezwa kweziNjongo Ezazinqunywe Ekuqaleni
7. Ukubuyezwa Kwemiqulelo Yamakomidi oMkhulu ama-Council Committee Charters
8. ukubuyezwa kwaMaqhinga Okucwaningwa Kwamabhuku Okwenziwa Ngamakhompyutha
9. Ukulandelela ezintweni ezatholakala ekucwaningweni kwamabhuku kwangaphakathi

8. IKomidi Lezokucwaningwa Kwamabhuku kanye Nokubusa

I-Playhouse Company inoMqulu weKomidi Elibhekele Ukucwaningwa Kwamabhuku Nokubusa okubuyezwa njalo ngonyaka.

Inhloso-ngqangi yeKomidi Elibhekele Ukucwaningwa Kwamabhuku Nokubusa ukwelekelela uMkhandlu lapho wenza imisebenzi yawo maqondana nokuvikela impahla, izinhlelo zokusebenza ezenele, izinhlelo zokulawula kanye nokwenziwa kombiko oyiqiniso wezezimali kanye nezitatimende ezihambisana nazo zonke izidingo zemithetho kanye namazinga ezokugcinwa kwamabhuku ezezimali.

IKomidi elibhekele Ukucwaningwa Kwamabhuku Nokubusa:

1. lengamela, lididiyele libuye lihlole iqophelo lokucwaningwa kwamabhuku okwenziwa ngabacwaningimabhuku bangaphakathi nabangaphandle;
2. linakekela abacwaningimabhuku bangaphakathi nabangaphandle ngokuthi lihlele imihlangano, livule izindlela zokuxhumana noMkhandlu ukuze kwabelwane ngemibono neminingwane, ngokunjalo kuqinisekise igunya nezibopho;
3. lisebenza ngokuzimela nangokungachemi ukuze libuyezwe imininingwane yezezimali eyethulwa ngabaphathi;
4. Libuyezwe ukufaneleka kwemibiko kanye nezindlela zokulawula ukugcinwa kwamabhuku ezezimali ezikhona, futhi
5. lihlinzeka ngezindlela zokuxhumana phakathi kwabacwaningimabhuku bangaphakathi nabangaphandle kanye noMkhandlu.

9. Ukulandelwa Kwemigomo yeMithetho kanye Nemithethonqubo

I- Playhouse Company, ngokweSigaba 4 soMthetho Obhekele Izikhungo Zezamasiko, iyingxenye yohlaka olwenzwa ibhizinisi ngendlela, i-Playhouse Company, uMkhandlu kanye nawo wonke amalungu kudingeka alandele imigomo yekubuswa kwebhizinisi okuhle kanye nayo yonke imithetho nemithethonqubo.

I-Playhouse Company ilawula imibiko nmaqondana nokulandelwa kwemigomo yemithetho nemithethonqubo njalo ngekota. Selwakhiwe uhlu lokuhlola ukuthi iyalandelela yini imigomo ye-PFMA bese kuthi lapho ingalandelwanga khona kubikwe eMkhandlwini namakomidi angaphansi kwamakomidi oMkhandlu.

10. Ukukhwabanisa Nenkohlakalo

I- Playhouse Company inohlelo lokulwa nokukhwabanisa nenkohlakalo. Lolu hlelo lubuyezwa njalo ngonyaka. Lolu hlelo lubhekele imisebenzi yokunqanda ukukhwabanisa ngaphakathi e-Playhouse Company.

Izinhloso-ngqangi zohlelo:

1. ukuhlinzeka ngomhlahlandlela wokunqanda, ukuhlonza kanye nokubika izenzo zokukhwabanisa;
2. ukwakha isiko lapho bonke abasebenzi nababambiqhaza beqhubeka nokuziphatha ngendlela efanele lapho benza imisebenzi yabo yase-Playhouse Company;
3. ukugqguzela bonke abasebenzi nababambiqhaza ukuba balwele ukunqanda nokukhomba inkohlakalo enomthelela omubi kumbe engahle ibe nomthelela omubi kwi- Playhouse Company to impact on The Playhouse Company;
4. ukugqguzela bonke abasebenzi nababambiqhaza ukuba babike izenzo ezisolisayo zenkohlakalo bengesabi ukuthi bangahle babe senkingeni; kanye
5. nokuhlinzeka ngendlela eqondile yokwaba imisebenzi nezibopho.

11. Ukunciphisa Ukushayisana Kwezintshisekelo

Abaphathi kanye nabasebenzi bophiko lwezezimali bagcwalisa ifomu lesimemezelo sonyaka sokudalula izintshisekelo. Abaphathi kanye nabasebenzi bayagqguzelwa ukuba balungise ifomu zikhathi zonk euma kuba khona izinguquko ezimweni.

I-Playhouse Company ineNqubomgomo Yokuziphatha okuyiyona elawula abasebenzi ezimweni lapho kubukeka kungahle kube khona ukushayisana kwezintshisekelo.

12. Inqubo Yokuziphatha

I-Playhouse Company ineNqubomgomo Yokuziphatha kanye neNqubomgomo Yenqubo Yendlela Yokuziphatha elawula abasebenzi maqondana nenqubo yendlela yokuziphatha emsebenzini.

INqubomgomo Yenqubo Yendlela Yokuziphatha ikhonjisiwe emabhodini ezaziso akhona e-Playhouse Company.

Uma kuthathwa izinqubo ngokumele kwenziwe kunqunywa nangalokhu okwakha indlela yokuziphatha komuntu, abasebenzi kumele baqaphele futhi balalwulwe:

- yizinqubomgomo zenkampani;
- yimithetho yezwe;
- yizindlela ezamukelekile ezweni zokuziphatha kanye nemazinga; kanye
- isimilo sabo namagugu

Uma kukhona izenzo eziphambana nalokhu okubalwe ngenhla, kusobala ukuthi kuzothathwa ngokuthi akusiyona indlela efanelekile yokuziphatha.

Uma kutholakala ukuthi kunomsebenzi ophambane neNqubomgomo Yokuziphatha kanye/noma iNqubomgomo Yenqubo Yendlela Yokuziphatha, kuzomele kusetshenziswe inqubo eyaziwayo yezabasebenzi yokwedlulisa izikhalo kaye nokuqondisa ubugwegwe.

13. Izindaba ezimaqondana nezeMpilo, Ezokuphepha kanye Nezemvelo

I- Playhouse Company iqhuba umsebenzi wonyaka wokuhlola ukulandelwa kwemigomo yemithethonqubo ebhekele ezempilo nokuphepha. Umphumela wophenyo uveza ukuthi i-Playhouse Company yenza okufanele ukulandela le migomo.

Ukulandelwa kwemigomo yemithethonqubo ebhekele ezempilo nokuphepha ingenye yezinkomba ezinqala ohlelweni lokwenziwa komsebenzi kaMeneja obhekele iMisebenzi Yokweseka.

I- Playhouse Company iyilandela ngokuphelele imigomo yemithethonqubo bhekele ezempilo nokuphepha.

14. ISibopho Emphakathini

Impokophelo ye-Playhouse Company ukwenza ngcono, ukukhuthaza nokulondoloza ezobuciko obudlalwayo ngokuthi ukhombise ngemidlalo ejabulisayo iphinde ifundise ezihlweleni ezehlukahlukene.

I- Playhouse Company ibuka impokophelo yayo ingumsebenzi wokwelekelela oyisibopho emphakathini.

Uhlelo lwezobuciko lwe- Playhouse Company luhlose ukufezekisa isibopho sayo emphakathini.

Kuzona zonke izinhlelo okuhloswe ngazo ukufezekisa isibopho emphakathini, isiteji esingumahambanendlwana sisetshenziselwa ukusondeza izinhlelo zokufinyelela emphakathini ezindaweni zasemakhaya lapho abantu abangakwazi ukufinyelela emashashalazini ethu ukuzobukela imidlalo. Abanye balabo bantu basuke beyibona okokuqala ngqa imidlalo yethu, bahlabeke umxhwele.

15. Umbiko Wekomidi Lezokucwaningwa Kwamabhuku

IKomidi Lokucwaningwa Kwamabhuku Nokubusa (iKomidi), lethula umbiko walo wezezimali wonyakamali ophela mhla zingama-31 kuNdasa wezi-2022.

Amalungu eKomidi Lokucwaningwa Kwamabhuku Nokubusa kanye Nokuhanjelwa Kwemihlangano

IKomidi lakhiwe ngamalungu amahlanu abhalwe ngezansi futhi kulindeleke ukuthi lihlangeane kane ngonyaka njengokwemigomo elithathela kuyo. Ngalo nyaka kubanjwe imihlangano emine .

Ukwakheka kweKomidi Lokucwaningwa Kwamabhuku Nokubusa

Isikhathi seKomidi saqala mhla ziyishumi nambili (12) kuNdasa wezi-2021 saphela mhla zingama-31 kuNdasa wezi-2022.

Igama	Iziqu Zemfundo	Owangaphakathi noma Owangaphandle	Usuku Lokuqashwa
UNk. Charmaine Jugnarayan <i>USihlalo weKomidi Lokucwaningwa Kwamabhuku Nokubusa</i>	CA (SA), RA	Owangaphandle	12 kuNdasa 2021
UNk Nosipho Mchunu	CA (SA), RA	Owangaphandle	12 kuNdasa 2021
UMnu Jesiah Abia Litheko		Owangaphandle	12 kuNdasa 2021
UNk Tholakele Dlamini	Degree in Information Science (Mass Media and Communication)	Owangaphakathi	12 kuNdasa 2021

Amalungu amasha eKomidi Lokucwaningwa Kwamabhuku Nokubusa aqokelwa isikhathi esiyiminyaka emithathu (3) esiqala mhla lulunye (1) kuMbasa wezi-2022 siphela mhla zingama-31 kuNdasa wezi-2025 kanti-ke imininingwane yalwa malungu imi kanje:

UMnu. Bhekabantu W Ngubane: uSihlalo weKomidi Lokucwaningwa Kwamabhuku Nokubusa, uMnu. Zanaxolo Koyana kanye noDkt. Joy Ndobvu

Isibopho Sekomidi Lezokucwaningwa Kwamabhuku Nokubusa

IKomidi libika ukuthi liyilandelele imigomo yesibopho salo esivezwe eSigabeni 38 (1)(a) soMthetho Wokulawulwa Kwezezimali zikaHulumeni No.1 we-1999 kanye neMithethonqubo kaMgcinimafa 3.1. IKomidi liyabika futhi ukuthi lamukele imihlahlandlela efanele ukuthi kube yiyo eliyilandelayo lapho liqhuba umsebenzi walo wokuCwaningwa Kwamabhuku Nokubusa, wonke umsebenzi walo liwenze lilandela imigomo yalolu mqulu. Umqulu ubuyekezwa minyaka yonke futhi lwamukelwa yiKomidi uma selugunyazwe uHlaka Olubhekele Ukugcinwa Kwamabhuku Ezezimali.

Ukucwaningwa Kwamabhuku Kwangaphakathi

IKomidi lididiyela liphinde liqaphe imisebenzi yophiko olubhekele ukuCwaningwa Kwamabhuku Kwangaphakathi. Ngalolu hlelo, iKomidi liyakwazi ukubika ngempumelelo yokuCwaningwa Kwamabhuku Kwangaphakathi. Umsebenzi wokuCwaningwa Kwamabhuku Kwangaphakathi kanye nokusebenza kwanikezwa abangaphandle kulo nyakamali obuyekezwayo.

IKomidi liyibhekile irejista yezimo ezingcuphe esuselwe ohlakeni lokulawulwa kwezimo ezingcuphe kanye nenqubomgomo eyavunywa uHlaka Olubhekele Ukugcinwa Kwamabhuku Ezezimali . IKomidi libuyekeze laphinde lamukela uhlelo lweminyaka emithathu lwesokuCwaningwa Kwamabhuku Kwangaphakathi. IKomidi ligculisekile ngempumelelo yomsebenzi wokuCwaningwa Kwamabhuku Kwangaphakathi

Impumelelo Yokulawula Kwangaphakathi

IKomidi liyihlolile impumelelo yokulawula kwangaphakathi laphinde labuyekeza inqubo yohlelo lokuhlola izimo ezingcuphe kanje:

- ngokwethamela umhlangano wokucobelelana ngolwazi nabo bonke ababambiqhaza abasempoka kwezokuhlola kwezimo ezingcuphe;
- ngokubhekela impumelelo kwenqubo ye-company yokuhlola izimo ezingcuphe okuyinto eyenziwa ngaBaphathi njalo njalo;
- ngokuqapha ukulandelela inqubo maqondana nokutholwe abacwaningimabhuku okudinga ukulungiswa ukuqinisekisa ukuthi lokho okutholakele kuyalungiswa futhi kumbiwe ezimpandeni zakho;
- ngokufuna isiqinisekiso kuBaphathi sokuthi kukhona osekwenziwe maqondana nezinto ezitholwe ngabacwaningimabhuku; kanye
- nangokunikeza umkhombandlela nezeluleko kuBaphathi kanye noHlaka Olubhekele Ukugcinwa Kwamabhuku Ezezimali ekuqiniseni izinqubo zokuphatha kanye nemininingwane yokwenziwa komsebenzi ngesikhathi sibuyekeza imibiko yamakota wonke.

IKomidi libuyekeze imibiko yokuCwaningwa Kwamabhuku Kwangaphakathi, lapho kube khona ubuthaka obuhlonziwe kwi-Company labe selibhekela izimpundo zabaphathi ukuqinisekisa ukuthi liyehliswa izinga lokuvuleleka ezimweni ezingcuphe kube khona ukuqhubeka kokwenziwa ngcono ukulawula isimo.

IKomidi ligculisekile ngkuthi i-Company isaqhubeka nokugxila ekugcineni amazinga okulawula kwangaphakathi emahle futhi enempumelelo.

IKomidi liyavumelana nabacwaningimabhuku ukuthi ukulawula kwangaphakathi kwaba nempumelelo futhi kungethenjwa kanye nanoma yikuphi okubikwe ngakho ngabacwaningimabhuku bangaphakathi kulo nyaka akuvezanga lutho oluyinkinga.

Ukuphathwa kwemibiko yanyanga zonke neyamakota wonke ethunyelwe ngokwe-PFMA kanye ne-Division of Revenue Act kwenziwe ngendlela eyiyo ngokwendlela yokuqapha kanye nemiphumela yokucwaningwa kwamabhuku kwangaphakathi..

UKuphatha Kwanonyaka kanye Nombiko Wanyanga/Makwata Wonke

The Playhouse Company has submitted the monthly reports to FINCO and the Audit and Governance Committees timeously and has submitted the quarterly reports to the Department of Sport, Arts and Culture as is required by the PFMA.

Ukuhlolwa Kwezitatimende Zezezimali

IKomidi:

- libuyekeze imibiko yamakota wonke kubandakanya nezitatimende zezezimali ukuqinisekisa ukuthi zenziwe ngendlela efanayo futhi imininingwane ekuzo iyiqiniso;
- liyibhekele indaba yokufaneleka, ukugunyazwa kanye nokusetshenziswa ngendlela efanayo kweNqubo Yokusebenza Kokugcinwa Kwamabhuku Ezezimali Evunywe Ngokujwayelekile eyamukelwa uHlaka Olubhekele Ukugcinwa Kwamabhuku Ezezimali;
- liyibhekele indaba yeqophelo eliphezulu kanye nokugcinwa kwesikhathi ukuthumela imininingwane yezezimali eKomidini ukuze likwazi ukucubungula libheke isimo unyaka usaqhubeka;
- libuyekeze izitatimende zezezimali ze-Company zonyaka ophela mhla zingama-31 kuNdasa wezi-2022 futhi ligculisekile ukuthi ikwazile ukulandela imigomo yezihlinzekelo zoMthetho Wokulawulwa Kwezezimali zikaHulumeni kanye neNqubo Yokusebenza Kokugcinwa Kwamabhuku Ezezimali Evunywe Ngokujwayelekile;
- libuyekeze uMbiko Wezokuphatha kaMcwanningimabhuku-Jikelele kanye nezimpendulo zabaPhathi; futhi
- libuyekeze uMbiko kaMcwanningimabhuku-Jikelele laqaphela ukuthi akukho okutholakele okudinga ukulungiswa ezitatimendeni zezezimali kanye nasemininingwaneni ngokwenziwa komsebenzi.

Umbiko kaMcwanningimabhuku

IKomidi lithokozile ukubika ukuthi i-Company ithole umbiko ongenagcobho kamacwaningimabhuku.

IKomidi liyavumelana futhi liyasamukela umbono kaMcwanningimabhuku-Jikelele maqondana nezitatimende zezezimali futhi yingakho iKomidi linombono wokuthi izitatimende zezezimali esezicwaningiwe zamukelwe futhi zifundwe kanye nombiko kaMcwanningimabhuku-Jikelele.

IKomidi lithatha leli thuba ukuhalalisela uMkhandlu kanye Nabaphathi ngemizamo yabo kanye nokuzinikela ekutheni bazuze umbiko ongenagcobho kuMcwanningimabhuku-Jikelele iminyaka eyishumi ilandelana, futhi lithanda ukwedlulisa ukubonga kwalo ngokwesekwa elikutholayo kanye nezingoxo ezakhayo oba nazo neKomidi.



Mr B Ngubane

Chairperson: Audit and Governance Committee

16. Iminingwane Emaqondana Nokuhambisana Nokusebenza Kwe-B-BBEE

NgokweSigaba 13(G)(1) soMthetho Wokuthuthukiswa Okwenatshiselwe Kubantu Abamnyama Kwezomnotho (Broad-Based Black Economic Empowerment Act), uMthetho No. 53 wezi-2003 njengalokhu wachitshiyelwa nguMthetho No. 46 wezi-2013

Igama loMkhakha kaHulumeni/uHlaka lukaHulumeni:	The Playhouse Company
Inombolo Yokurejista (Uma ikhona):	ayikho
Ikheli Lendawo:	29 Acutt Street, Durban, 4001
UHlobo loMkhakha kaHulumeni/uHlaka lukaHulumeni:	Schedule 3A Public Entity reporting
Imboni Yenhlango/Umkhakha	Ubuciko Obudlalwayo

Ngabe uMkhakha/uHlaka lukaHulumeni luyilandelile yini iNqubo Elungile Yendlela Yokuziphatha (B-BBEE Certificate Levels 1 – 8) maqondana nalokhu okulandelayo:		
Izindlela ezisetshenziswayo	Ipendulo Yebo noma Cha	Ingxoxo (faka nengxoxo emaqondana nempendulo yakho uphinde usho nokuthi zinyathelo zini esezithathiwe ukuze kuhanjisiwane nale nqubo ye-B-BBEE
Ukunquma ngezindlela ezizolandelwa lapho kukhishwa amalayisense, izimvume kanye nokunye okugunyazwa maqondana nemisebenzi yezomnotho ngokwanoma yimuphi umthetho	Cha	Lokhu akuyithinti i-Playhouse Company
Ukwenza kanye nokuqalisa kokusebenza kwenqubomgomo ye- preferential procurement	Yes	Izidingoze-Preferential Procurement zifakiwe kwiNqubomgomo Yezokuthengwa Kwempahla Nemisebenzi ekhona e-Playhouse Company
Ukunquma ngezindlela okumele zilandelwe lapho kuqinisekiswa amabhizinisi kahulumeni afanelekile ukuthi adayiswe	Cha	Lokhu akuyithinti i-Playhouse Company
Ukusungula izindlela okumele zilandelwe uma kwenziwa izivumelwano zokusebenzisana nabomkhakha wababhizinisi azimele	Cha	Lokhu akuyithinti i-Playhouse Company
Ukunquma ngezindlela okumele zilandelwe uma kukhishwa imiklomo, izibonelelo kanye nezinhlelo zokutshalwa kwezimali ukweseka uhlelo lwe-Broad Based Black Economic Empowerment	Cha	Lokhu akuyithinti i-Playhouse Company

Part D: Ezokuphathwa Kwabasebenzi

Isu lenkampani Lokusebenza elimaqondana Nokuphathwa Kwabasebenzi kuhloswe ngalo ukweseka nokwelekela izidingo ze-HR yenhlango ngokungenelela nendlela ehlelekile ngaso sonke. Lokhu kubandakanya Ukuqasha Nokuhlunga, Ukuthuthukiswa Kwamakhono, Ubudlelwano Nabasebenzi, Ukulawulwa Kokwenziwa Komsebenzi kanye Nokuhleleka Nokuthuthukiswa Nokuhleleka Kwenkampani.

Uhlelo Lonyaka Lokwenziwa Komsebenzi luhlonza ukuthi ukuba nabasebenzi abanolwazi, amakhono futhi abakhiqizayo kusemqoka ekufezekiseni izinjongo jikelele zenkampani. Ngenhlanhla, abasebenzi bethu be-HR banolwazi olunzulu, futhi bazimisele ukufezekisa izinjongo zoMnyango.

UMnyango ugxile kule minxa elandelayo Yokuphathwa Kwezindaba Zabasebenzi:

- amaphesenti ezikhala zezikhundla ezixhasiwe ngokwezimali
- amaphesenti ohlelo lwezoqeqesho olwenziwe onyakeni
- isibalo sabaqeqeshwayo

Kulo nyaka obuyekwayo, inkampani ibinesabelomali esiphasisiwe sezikhundla ezingamashumi ayisishiyagalombili nane, kanti-ke amashumi ayisithupha nesithupha alezi zikhundla zigcwaliswa ngabasebenzi abaqashwe ngokugcwele. Lo nyaka wezimali ube nomehluko kuneminye iminyaka ngenxa ye-COVID- 19. Kuzo zonke izigaba zezikhundla, izizathu zokushiya kwabasebenzi bezingaphezu kwamandla e-Company. Ngenxa yenqubo yokwehliswa kwezindleko, kugcwaliswe izikhundla ezibucayi kuphela ngabasebenzi abaqashwe ngokugcwele. Ngale kwalokho, i-Company iqashwe abasebenzi abayitho nokuyinto engabanga nemiphumela emibi.

I-Company ibe nempumelelo futhi ekwenzeni ngcono ukumeleka kwabesifazane kule nhlangano, nokuyilapho yenyuse khona isibalo kuyo yonke imikhakha sisuka kuma-41% ayebikwe ngokwedlule, safinyelela kuma-50% kulo nyaka obuyekwayo njengamanje.

I-Company ihlala njalo ihambisana nemithetho yokubika maqondana nokuqasha ngokulingana, isebenzisa izimiso zokuqasha ngokwenzelwa kubasebenzi bobubulili obehlukene kanye nabezinhlanga ezehlukene.

I-Company isebenzisa i-1 % (iphesenti elilodwa) lesabelomali sonyaka semihlo ukuthuthukisa amakhono, nokuyilapho for abasebenzi behlinzekwa ngamathuba ahlosiwe okuqeqeshwa. Kwahlelwa kwaphinda kwenziwa uqeqesho oluqondene nezempilo nezeokuphepha, Governance, ukuhambisana nemithetho ebekiwe, izifundo zekhompyutha, ezentela, ezokukhangisa kanye nokubhalwa kwezitatimende ezikhishelwa abezindaba.

Ukulelwa kwabasebenzi kusho ukufaka abasebenzi abanamakhono afanele emisebenzini ebafanele ngezindleko ezifanele. Kuyinselelo ukuheha abantu abanamakhono esimweni lapho beyingcosana abantu abanamakhono. Ukuheha kanye nokuqasha abasebenzi abanamakhono nabawaziyo umsebenzi sikwenza ngokulandela Inqubomgomo Yokuqasha Nokuhlunga ngokunjalo Nohlelo Lwezokuqasha i-Company's Recruitment and Selection Policy and Employment Equity Plan.

Sisanda kwenza ngcono izinhlelo zethu zokuqasha ngokusebenzisa izindlela ze-online, nokuyinto enikeza wonke umuntu ithuba lokufaka izicelo nanoma ngabe ukusiphi isifunda. Sisungule i-online job portal ezokweseka izindlela ezijwayelekile zokuqasha ezisetshenziswa yi-Company. Le Job portal esithola kwi-webhusaythi ye-Company yazisa abangena kuyo ngezikhala zomsebenzi. Le nkundla yokuxhumana isikhombise ukuba yimpumelelo.

Njengengxenywe yomnikelo we-Company ekunciphiseni ukwentuleka kwemisebenzi kanye nokuthuthukisa amakhono kubantu abasha, bayisikhombisa abantu abasha esibanikeze uqeqesho olubizwe nge- 'on-the-job' training. Lolu hlelo lwenzela esivivaneni sabasebenze bethu bakusasa .

Ukulumbanisa ukusimama kwenkampani nokomuntu ngamunye nokukhiqiza kanye nokuphucula okwenziwe ekulethweni kwentuthuko, i-Company ihlinzeke ngosizo oluyimfihlo kubasebenzi abakhahlaneyenze kakhulu wubhubhane lwe-COVID kulo nyaka obuyekwayo.

UMnyango obhekele Izindaba Zabasebenzi uqinisekisa Izinqubomgomo ze-HR zihambisana nesikhathi ngokuhlala uzibuyekeza zikhathi zonke ukuze zihambisane nemithetho eshayiwe eqondene. Nakuba izinqubomgomo ezithile zibuyekeziwe, azikho izinqubomgomo ezintsha ezenziwe futhi azikho izichibiyelo zezinqubomgomo eziphasiswe.

I-Company inobudlelwano obuhle nezinyunyana zabasebenzi. I-Company inesivumelwano nenyunyana i-SACCAWU, kanti-ke izingxoxo ezimayelana nemibandela esemqoka yokuqashwa zaphothulwa ngoNcwaba , nokuyilapho bonke abasebenzi benyuselwa imihlo ngokulingana neyomkhakha abakuwona nakuba kubhekwe nesimo esinzima sezomnotho.

Awabanga bikho amacala asenkantolo yezabasebenzi i-Labour Court. Icala elilodwa ladluliselwa e-CCMA ukuze ikhiphe isinqumo. Emacaleni amabili asingathiwe okungaziphathi kahl, abasebenzi ababili banikezwe izigwebo zokuthi bengatholalaki benamacala afanayo.

1. Impumelelo Yophiko olubhekele

Naphezu kwezinsalelo ze-COVID emsebenzini, sikwazile ukwenza lokhu okulandelayo ngempumelelo:

- Sahlelemba Uhlelo Lwezempilo Nezokuphepha i-Health and Safety Programme ngenhloso yokubhekelela isimo se-COVID-19 enkampanini
- Sahlelelwa abasebenzi ukuba bekwazi ukusebenzela emakhaya
- Sasungula uhlelo lokuqasha Online
- Senza kwabe nesiko lokuthi kube nomuzwa wobumnandi endaweni yokusebenza
- Safezekisa izinjongo zohlelo lokuqeqesha
- Senza izinhlelo zokungenelela eziqondene nomuntu ngamunye
- Senza kwaba nokuthula phakathi kwe-Company nezinyunyana zabasebenzi

Ezinye zezinsalelo ze-HR Isikhungo esibhekene nazo zibandakanya:

- Abasebenzi asebebadala futhi abanezinga eliphansi lemfundo nokungelula ukuthi baqeqesheke, ngaleyo ndlela-ke abakwazi ukubhekane nenselelo yokusebenzisa ubuchwepheshe besimanje kanye nokusetshenziswa kwemishini ezenzelayo umsebenzi endaweni yokusebenza
- Ukulawula amathemba abasebenzi okuthi i-Company ivale igebe elidalwa ukuthi uhulumeni akakwazi ukufeza izifiso zabo maqondana nezidingo zezenhlalo kanye nezezimali, uma kuncipha imali yezibonelelo
- Ukuheha kanye nokugcina abantu abanamakhono abalulekile njengoba ezobuchweshe zidlondlobala kule mboni lapho uqeqesho oluhlelekile luyivela kancane
- Ukuthi ingasetshenziswa kancani imishini ukwenza umsebenzi wansuku zonke ngaphandle ngokubeka imisebenzi yabantu engcupheni
- Ukwenyuka ngesivini kwezindleko ezimaqondana nezabasebenzi

I-Company izobheka izindlela zokuqhubeka nokuqalisa izinhlelo ezizokweleleka empilweni enhle yabasebenzi jikelele ziphinde futhi zidale isimo esihle sokusebenza ngokuthi kubhekelelwe inhlalakahle yabasebenzi kanye nangokusebenzisa ezinye izinhlelo zokungenelela.

Ekubhakaneni nesihlaba esiqhubekayo sodlame lwangokobulili, i-Company izoqinisa inqubomgomo yayo emaqondana Nokuhlukumeza ngokuhambisana nemigomo equkethwe kwi-Code of Good Practice ekhuluma Ngokuhlukumeza kanye Nodlame Endaweni Yokusebenza. Bonke abasebenzi bazoqeqeshwa ngale nqubomgomo entsha.

Kubalulekile ukuthi i-Company iqhubeke nokwakha kanye nokugcina ubudlelwane obuhle phakathi kwabasebenzi nomqashi endaweni yokusebenza. Izoqhubeka imihlangano esihlala siyibamba nabamele Izinyunyana Zabasebenzi.

Uhlelo lokula ukwenziwa komsebenzi lusemqoka kunanoma iyiphi inhlangano esebenza kahle. I- Company izofuna izindlela zokuthuthukisa uhlelo lwethu lokula ukwenziwa komsebenzi oluzobhekelela bonke abasebenzi.

Umnyango we-HR uyaqhubeka nokuqinisa izinqubomgomo ezivele zikhona , izinqubo kanye nezinhlelo, ngenhloso yokuphoqelela izinhlelo zethu ezimaqondana nokuqasha ngokunjalo nokuthuthukisa kanye nokugcina abasebenzi ngendlela engachemile neyasekela abasebenzi.

2. Izibalo Ezimaqondana Nokuqapha Ezokuphathwa Kwabasebenzi

Izibalo ezimaqondana nabasebenzi

Izindleko Zabasebenzi Ngokohlelo Ngalunye

Uhlelo Injongo	Isamba Sezindleko zenkampani (R'000)	Izindleko Zabasebenzi (R'000)	Izindleko zabasebenzi ngokwe-% lesamba (R'000)	Isibalo sabasebenzi	Izindleko ezilingene zomsebenzi ngamunye (R'000)
	91 192	35 529	0	66	538

Izindleko Zabasebenzi Ngokwamazinga Emiholo

Izinga	Izindleko Zabasebenzi (R'000)	Ama-% ezindleko zaba- sebenzi ngokwesamba sezindleko (R'000)	Isibalo sabasebenzi	Izindleko ezilingene zomsebenzi ngamunye (R'000)
Abaphathi Abakhulu	2 377	7%	1	2 377
Abaphathi Abasezi- khundleni Eziphezulu	1 464	4%	1	1 464
Abangogoti Emsebenzini Abawenzayo	7 586	21%	8	948
Abanamakhono	12 362	35%	29	426
Abanamkhono angatheni	11 740	33%	27	435
Abangenamakhono	-	-	-	-

Izindleko Zoqeqesho

Uhlelo/injongo	Izindleko Zabasebenzi (R'000)	Izindleko Zoqeqesho (R'000)	Izindleko Zoqeqesho Ngokwe-% lezindleko Zabasebenzi	Isibalo sabasebenzi abaqeqeshiwe	Izindleko ezilingene zoqeqesho lomsebenzi ngamunye
	35 528	311	1	48	6

Employment and vacancies

Uhlelo/injongo	2020/2021 Isibalo Sabasebenzi	2021/2022 Izikhala Ezigunyaziwe	2021/2022 Isibalo Sabasebenzi	2021/2022 Izikhala	Ama-% ezikhala
	77	84	66	18	21.4%

Uhlelo/injongo	2020/2021 Isibalo Sabasebenzi	2021/2022 Izikhala Ezigunyaziwe	2021/2022 Isibalo Sabasebenzi	2021/2022 Izikhala	Ama-% ezikhala
Abaphathi Abakhulu	1	1	1	0	0%
Abaphathi Abasezikhundleni Eziphezulu	1	1	1	0	0%
Abangogoti emse- benzini abawenzayo	9	9	8	1	11%
Abanamakhono	32	38	29	9	24%
Abanamakhono angatheni	34	35	27	8	23%
Abangemakhono	0	0	0	0	0%
ISAMBA	77	84	66	18	21.4%

Umholo Ngokwamazinga	Abasebenzayo ekuqaleni kwalesi sikhathi	Abaqashiwe	Abayekisiwe	Abasebenzayo ekupheleni kwalesi sikhathi
Abaphathi Abaphezulu	1	0	0	1
Abaphathi Abasezi- khundleni Eziphezulu	1	0	0	1
Abangogoti emsebenzini abawenzayo	9	0	1	8
Abanamakhono	32	2	5	29
Abanamakhono angatheni	34	1	8	27
Abangenamakhono	0	0	0	0
ISAMBA	77	3	14	66

Izizathu zokushiya kwabasebenzi

Isizathu	Isibalo	Ama-% esamba sabasebenzi abashiyayo
Ukushona	1	7.1%
Ukusula	2	14.2%
Ukuxoshwa	1	7.1%
Umhlalaphansi	4	28.6%
Ukugula	1	7.1%
Ukuphela kwesikhathi senkontileka	4	28.6%
Okunye	1	7.1%
ISAMBA	14	100%

Ubudlelwane Nabasebenzi: Ukungaziphathi ngendlela efanele kanye Nezinyathelo Zokuqondiswa ubugwegwe

Uhlobo Lwesinyathelo Sokuqondiswa ubugwegwe	Isibalo
Isexwayiso Esishiwo Ngomlomo	0
Isexwayiso Esibhaliwe	0
Isexwayiso Sokugcina Esibhaliwe	2
Ukuxoshwa	1

Amazinga	ABESILISA							
	Abamnyama		Amakhaladi		Amandiya		Abelungu	
	Njengamanje	Okuhlosiwe Njengamanje	Njengamanje	Okuhlosiwe Njengamanje	Njengamanje	Okuhlosiwe Njengamanje	Njengamanje	Okuhlosiwe Njengamanje
Abaphathi Abaphezulu	0	0	0	0	0	0	0	0
Abasezikhundleni Eziphezulu	0	0	0	0	1	1	0	0
Abangogoti emsebenzini abawenzayo	1	1	0	0	2	2	1	2
Abanamakhono	15	20	0	1	2	2	2	1
Abanamakhono anagatheni	12	18	0	0	3	4	0	1
Abangenamakhono	0	0	0	0	0	0	0	0
ISAMBA	28	39	0	1	8	9	3	4

Amazinga	ABESIFAZANE							
	Abamnyama		Amakhaladi		Amandiya		Abelungu	
	Njengamanje	Okuhlosiwe Njengamanje	Njengamanje	Okuhlosiwe Njengamanje	Njengamanje	Okuhlosiwe Njengamanje	Njengamanje	Okuhlosiwe Njengamanje
Abaphathi Abaphezulu	1	1	0	0	0	0	0	0
Abaphathi Abasezikhundleni Eziphezulu	0	0	0	0	0	0	0	0
Abangogoti emsebenzini abawenzayo	1	2	0	0	1	1	2	2
Abanamakhono	9	11	1	1	0	0	0	1
Abanamakhono anagatheni	8	7	1	2	3	3	0	0
Abangenamakhono	0	0	0	0	0	0	0	0
ISAMBA	19	21	2	3	4	4	2	3

Amazinga	Abasebenzi Abakhubazekile			
	Abesilisa		Abesifazane	
	Njengamanje	Okuhlosiwe	Njengamanje	Okuhlosiwe
Abaphathi Abakhulu	0	0	0	0
Abaphathi abasezikhundleni eziphezulu	0	0	0	0
Abangogoti emsebenzini abawenzayo	0	0	0	0
Abanamakhono	0	0	0	0
Abanamakhono anagatheni	0	0	0	1
Abangenamakhono	0	0	0	0
ISAMBA	0	0	0	1

Ingxenye E: Iminingwane Ngezezimali

1. Umbiko kaMchwaningimabhuku-Jikelele oya ePhalamende maqondana ne-Playhouse Company

Umbiko ngezitatimende zezezimali ezicwangingiwe

Umbono

1. Ngizicwangingile izitatimende zezezimali zase-Playhouse Company ezivezwa emakhasini 64 kuya ku-88, okuyiisitatimende esikhombisa isimo sezezimali kuze kube umhla zingama-31 kuNdasa wezi-2022, isitatimende esikhombisa ukusebenza kwezimali, isitatimende esikhombisa izinguquko empahleni ekhona kanye nokuphuma nokungena kwemali onyakeni osanda kuphela, ngokunjalo namanothi ngezitatimende zezezimali, kubandakanya nezinqubomgomo zokugcinwa kwamabhuku ezimali ezisempoka ezivezwe ngokufingqiwe..
2. Ngokombono wami, lezi zitatimende ezikhona zethula isimo sezezimali esingenakwenzelela kuze kube umhla zingama-31 kuNdasa wezi-2022 kanye nokusebenza kwezimali kanjalo nokungena nokuphuma kwemali onyakeni ophelayo ngokuhambisana ne-Recognised Accounting Practice (SA Standards of GRAP) kanye nezidingo ngokoMthetho Wokulawulwa Kwezezimali Zikahulumeni, No. 1 we-1999 (PFMA).

Isisekelo sombono

3. Ngilwenzile ucwaningomabhuku lwami ngokuhambisana ne-International Standards on Auditing (ISAs). Umsebenzi wami ngaphansi kwalawo mazinga uchazwe kabanzi esihlokweni esikhulumangemisebenzi kamchwaningimabhuku-jikelele ngokucwangingwa kwezitatimende zezezimali embikweni wami.
4. Ngizimele angihlanganise lutho nenkampani ngokuhambisana ne-International Ethics Standards Board for Accountants' International code of ethics for professional accountants (including International Independence Standards) (IESBA code) ngokunjalo nezinye izidingo zobuqotho eziphatelene nokucwangingwa wami amabhuku eNingizimu Afrika. Ngiyifezekisile neminye imisebenzi yami ehambisana nalezi zidingo kanye nenqubo ye-IESBA.
5. Ngiyakholwa ukuthi ubufakazi bokucwangingwa kwamabhuku engibutholile banele futhi bulungele ukunikeza isisekelo sombono wami. Imisebenzi yesikhulu esinesibopho sokubika maqondana nezitatimende zezezimali
6. Umkhandlu, oyisigungu esinesibopho sokubika, ubhekele ukwenza izitatimende zezezimali kanye nokuzethula ngendlela efanele ngokulandla izimiso ze-SA Standards of GRAP kanye nezidingo ze-PFMA kanye mezindlela zokulawula zangaphakathi ezibekwe yisikhulu esinesibopho sokubika ukuze kwenziwe izitatimende zezezimali ezingenamaphutha anomphumela omubi ezitatimendeni, nanoma ngabe enziwe ngomgunyathi kumbe ngephutha.
7. Ekwenzeni izitatimende zezezimali, isikhulu esinesibopho sokubika sinomsebenzi wokubheka ukuthi i-Playhouse Company iyakwazi yini ukuqhubeka nokuba yibhizinisi elisebenzayo futhi elenza inzuzo, ukudalula izinto eziphatelene nebhizinisi elisebenzayo futhi elenza inzuzo futhi sisebenzisa imigomo ukugcinwa kwamabhuku ezimali yebhizinisi elisebenzayo futhi elenza inzuzo ngaphandle uma uhlaka oluqondene olulawulayo luhlose ukusihlakaza isikhungo kumbe ukumisa ukusebenza kwaso, noma uma singenakho okunye esingakwenza ngaphandle kokwenza kanjalo. Imisebenzi kaMchwaningimabhuku-Jikelele maqondana nokucwangingwa kwezitatimende zezezimali
8. Izinjongo zami ukuthola isiqiniseko esingabazeki sokuthi kungabe izitatimende zezezimali sezisonke azinawo amaphutha anomphumela omubi ezitatimendeni, nanoma ngabe enziwe ngomgunyathi kumbe ngephutha, kanye nokukhipha umbiko kamchwaningimabhuku oqukethe nombono wami. Isiqiniseko esingabazeki yisiqiniseko esiseqophelweni eliphezulu, kodwa asiyona igaranti yokuthi ukucwangingwa kwamabhuku okwenziwe ngokulandela izimiso ze-ISA ziyohlala njalo ziveza amaphutha anomphumela omubi ezitatimendeni uma ekhona. Amaphutha aseziitatimendeni enzeka ngenxa yomgunyathi kumbe amaphutha athathwa ngokuthi asemqoka, lilodwa kumbe ehlangene, kungalindeleka ukuthi abe nomthelela ezinqumeni zezomnotho ezithathwa ngabasebenzisi bezisslela kulezi zitatimende zezezimali.
9. Enye incazelo yemisebenzi yami maqondana nokucwangingwa kwezitatimende zezezimali ifakwe yaba yisithasiselo kulo mbiko kamchwaningimabhuku.

Umbiko ngokucwangingwa kwamabhuku maqondana nokwenziwa komsebenzi wonyaka

Isingeniso kanye nomkhawulo wokusebenza

10. Ngokulandela izimiso zoMthetho Wokucwangingwa Kwamabhuku Kahulumeni (Public Audit Act of South Africa – PAA), wezi-2004 (uMthetho No. 25 wezi-2004) kanye nesaziso esijwayelekile esikhishwe ngokwalo Mthetho, nginesibopho sokubika ngezinto ezinqala ezitholakale olwazini lokwenziwa komsebenzi olubikiwe uma luqhathaniswa nezinjongo ezibekiwe maqondana nezinhlelo ezethulwe embikweni wokwenziwa komsebenzi wonyaka. Ngithathe izinyathelo zokuhlonza okutholiwe kodwa hhayi ukuqoqa ubufakazi bokunikeza isiqiniseko.
11. Izinyathelo zami ziqondene nolwazi lokwenziwa komsebenzi olubikiwe, okumele lususelwe emiqulwini yesikhungu ephasisiwe yokuhlela ukwenziwa komsebenzi. Angikuhlolanga ukuphelela kanye nokufaneleka kwezinkomba zokwenziwa komsebenzi ezisemiqulwini yokuhlela. Izinyathelo zami futhi azikuthintanga ukudalula kumbe imibono ephathelene namusu ahleliwe okwenziwa komsebenzi kanye nolwazi

3. Umbiko kaMcwangingimabhuku-Jikelele oya ePhalamende maqondana ne-Playhouse Company (uyaqhubeka)

maqondana nezikhathi ezizayo ezingase zifakwe zibe yingxenye yolwazi lokwenziwa komsebenzi olubikiwe. Ngakho-ke, engikutholile akuzithinti lezi zinto.

12. Ngihlole ukuba lusizo kanye nokwethembeka kolwazi lokwenziwa komsebenzi olubikiwe ngokulandela imigomo esuselwe ohlakeni lokulawulwa kokwenziwa komsebenzi kanye nokubika, njengalokhu kuchaziwe esazisweni esijwayelekile, maqondana nohlelo 2 – Ukuthuthukiswa Kwebhizinisi olwethulwe ohlakeni lombiko wokulawulwa kokwenziwa komsebenzi wesikhungo onyakeni ophele zingama-31 kuNdassa wezi-2022:
13. Ngithathe izinyathelo ngenhloso yokuthola ukuthi kungabe ulwazi lokwenziwa komsebenzi olubikiwe lwethulwa ngendlela efanele yini kanye nokuthi kungabe ukwenziwa komsebenzi kwakuhambisana yini nemiqulu ephasisiwe yokwenziwa komsebenzi. Ngaphinda futhi ngathatha ezinye izinyathelo ngenhloso yokuthola ukuthi kungabe izinkomba kanye nokuhlosiwe okuhambisana nazo kwakungahleleka futhi kufanelekile yini, ngaphinda futhi ngahlola nokwethembeka kolwazi lokwenziwa komsebenzi olubikiwe ngenhloso yokuthola ukuthi kungabe lwalusemthethweni, luqondile futhi luphelele yini.
14. Akukho okutheni engakuphakamisa maqondana nokuba lusizo kanye nokwethembeka kolwazi lokwenziwa komsebenzi olubikiwe maqondana nezinhlelo ezikhethiwe.

Ezinye Izindaba

15. Ngicela sibheke iphuzu elingezansi.

Ukufezekiswa kokuhlosiwe okuhleliwe

16. Umbiko wonyaka wokwenziwa komsebenzi ekhasini 30 kuya ekhasini 43 uveza imininingwane maqondana nempumelelo ekufezeni obekuhlosiwe futhi kuhlelelwe unyaka kanye nezincacelo zabaphathi maqondana nokufezekisa ngokwedlulele kwalokho obekuhlosiwe.

Umbiko omaqondana nokucwangingwa kwamabhuku ngokulandelwa kwemigomo yemithetho

Isingeniso kanye nomkhawulo wokusebenza

17. Ngokulandela izimiso ze-PAA kanye nesaziso esijwayelekile esikhishwe ngokwalo Mthetho, nginesibopho sokubika ngezinto ezinqala ezitholakele maqondana nokugcinwa komthetho yilesi sikhungo mayela nezinto ezithile emthethweni osemqoka oshayiwe. Ngithathe izinyathelo zokuhlona okutholiwe kodwa hhayi ukuqoqa ubufakazi bokunikeza isiqiniseko.
18. Akukho engikuhlonzile maqondana nokugcinwa komthetho mayelana nezinto ezithile emthethweni osemqoka oshayiwe ezibekwe esazisweni esijwayelekile esikhishwe ngokwe-PAA.

Olunye ulwazi

19. Isikhulu esinesibopho sokubika yisona esibhekele olunye ulwazi. Olunye ulwazi lubandakanya ulwazi olufakwe embikweni wonyaka. Olunye ulwazi alubandakanyi izitatimende zezimali, umbiko kamcwangingimabhuku kanye nalezo zinhlelo ezikhethiwe ezethulwe embikweni wokwenziwa komsebenzi wonyaka ezibekwe kulo mbiko kamcwangingimabhuku.
20. Umbono wami maqondana nezitatimende zezimali kanye nokutholwe olwazini olubikiwe lokwenziwa komsebenzi kanye nokugcinwa kwemithetho akulufaki olunye ulwazi futhi angiwunikezi umbono wokucwangingwa kwamabhuku kumbe nanoma yiluphi uhlobo lwesiqiniseko sokuphetha.
21. Maqondana nokucwangingwa kwami amabhuku, isibopho sami ukufunda olunye ulwazi, bese kuthi-ke ngokwenza njalo, ngibheke ukuthi kungabe olunye ulwazi luhambisana ngokubonakalayo yini nezitatimende zezimali kanye nezinhlelo ezikhethiwe ezethulwe embikweni wokwenziwa komsebenzi wonyaka, kumbe ulwazi lwami engiluthole ekucwangweni kwamabhuku, noma olubonakala lubekwe ngendlela okungeyona ngokunemiphumela emibi.
22. Uma, ngokomsebenzi engiweziwe, ngiphetha ngokuthi kunokungabhaleki kwezitatimende ngendlela okuyiyona kulolu olunye ulwazi, ngimelwe ukuthi ngikubike lokho, nokho-ke akukho engingakubika maqondana nalokhu.
23. Angiyitholanga eminye imininingwane ngaphambi kosuku lokuphuma kwalo mbiko. Uma sengiyitholile ngayifunda le mininingwane, uma ngibona ukuthi kunokungabekeki kahle okukhona, kudingeka ukuthi ngikhulume ngalolo daba bese ngicela ukuthi lolo lwazi lulungiswe. Uma olunye ulwazi alulungiswa, ngingawuhoxisa lo mbiko kamcwangingimabhuku bese ngikhipha omunye osuchitshiyelwe ngendlela efanele. Uma kuwukuthi lulungisiwe, ngeke sibe khona isidingo salokho.

Ubuthaka bezinhlelo zangaphakathi zokulawula

24. Ngicubungule izinhlelo zangaphakathi zokulawula eziphatelene nokucwangingwa kwami amabhuku ezitatimende zezimali, ulwazi olunikeziwe maqondana nokwenziwa komsebenzi kanye nokugcinwa komthetho oshayiwe oqondene; nokho-ke, injongo kwakungesikho ukuzwakalisa nanoma yiluphi uhlobo lwesiqiniseko maqondana nakho. Ukulawula kwangaphakathi

Auditor-General

eMgungundlovu
27 kuNtulikazi wezi-2022



Annexure – Auditor-General’s Responsibility for the Audit

1. As part of an audit in accordance with the ISAs, I exercise professional judgement and maintain professional scepticism throughout my audit of the financial statements and the procedures performed on reported performance information for selected programmes and on the entity’s compliance with respect to the selected subject matters.

Financial statements

2. In addition to my responsibility for the audit of the financial statements as described in this auditor’s report, I also:
 - identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error; design and perform audit procedures responsive to those risks; and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations or the override of internal control
 - obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity’s internal control
 - evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the accounting authority.
 - conclude on the appropriateness of the accounting authority’s use of the going concern basis of accounting in the preparation of the financial statements. I also conclude, based on the audit evidence obtained, whether a material uncertainty exists relating to events or conditions that may cast significant doubt on the ability of The Playhouse company to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my auditor’s report to the related disclosures in the financial statements about the material uncertainty or, if such disclosures are inadequate, to modify my opinion on the financial statements. My conclusions are based on the information available to me at the date of this auditor’s report. However, future events or conditions may cause entity to cease operating as a going concern
 - evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and determine whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation

Communication with those charged with governance

3. I communicate with the accounting authority regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that I identify during my audit.
4. I also provide the accounting authority with a statement that I have complied with relevant ethical requirements regarding independence, and to communicate with them all relationships and other matters that may reasonably be thought to bear on my independence and, where applicable, actions taken to eliminate threats or safeguards applied.

2. Izitatimende Zemali Zonyaka

Isitatimende Esimaqondana Nesimo Sezimali kuze kube ngumhla zingama-31 kuNdassa wezi-2022

	Amanothi	kuNdassa 2022	kuNdassa 2021
		R	R
IZIMPAHLA			
Impahla Empilonde		180 033 045	186 085 487
Izimpahla Eziyigugu	2.1	92 073 379	88 780 974
Isakhiwo, imishini Kanye nempahla yokusebenza	2.2	86 860 232	96 326 163
Impahla Engaphatheki	2.3	1 099 434	978 350
Impahla edayiseka ngokushesha		93 644 455	89 175 574
Isitokwe senkampani	3	546 992	551 997
Uhwebo kanye nemali engase imukelwe	4	1 201 644	1 058 848
Ukheshi kanye nokungaba ukheshi	5	91 895 819	87 564 729
Inani eliphelele Lezimpahla		273 677 500	275 261 061
IZINDLEKO			
Izindleko Zempahla Empilonde			
Imali engenile ngaphambi kokuba kuhlizekwe ngomsebenzi	6	39 691 266	30 666 213
Izindleko Zempahla Edayiseka Ngokushesha			
Uhwebo kanye nokunye okukhokhwayo	7	7 037 231	7 549 697
INANI ELIPHELELE LEZINDLEKO		46 728 497	38 215 910
Impahla Esalile			
Inani lemali esalile	16	226 949 003	237 045 151
ISAMBA SEMALI YEMPAHLA ESALILE KANYE NEZINDLEKO		273 677 500	275 261 061

Isitatimende Sokusebenza Kwezimali sonyaka opehle mhla zingama-31 kuNdassa wezi-2022

	Amanothi	kuNdasa	kuNdasa
		2022	2021
		R	R
Imali Engenile			
Imali engenile evela kokwenziwe		5 158 492	4 249 497
Izakhiwo zokusebenzela kanye nempahla	8	1 431 395	133 809
Inzuzo etholakele		3 727 097	4 115 688
Imali engenile ngaphandle kokuhweba		75 936 878	62 013 023
Izibonelelo	9	66 110 107	56 406 693
Iminikelo noxhaso (imibukiso)		4 100 000	150 000
Eminye imisebenzi	24	5 726 771	5 456 330
Isamba Semali Engenile		81 095 370	66 262 520
Imali eseshenzisiwe		91 191 518	82 894 966
Ukuhlanza izakhiwo		2 603 858	2 442 664
Ukwehlisa kwezinganani nokwehliswa kwemali	10	9 086 315	9 764 781
Ugesi		4 668 411	3 528 368
Izindleko eziqondene nabasebenzi	11	35 528 904	35 558 166
Izindleko ezivamile	12	9 303 043	10 376 904
Izindleko zokunakekela nokulungisa impahla	13	4 276 844	2 494 768
Izindleko ezimaqondana nemibukiso	14	15 572 699	9 214 416
Intela kamasipala kanye nezi nye izintela		5 726 771	5 456 330
Izindleko zeziqondene nezokuphepha		4 424 673	4 058 569
Imali esalile onyakeni		(10 096 148)	(16 632 446)

Isitatimende Sezinguquko Ezimpahleni Ezisalile sonyaka opehle mhla zingama-31 kuNdassa wezi-2022

	Amanothi	kuNdasa	kuNdasa
		2022	2021
		R	R
Imali esalile okuvulwe ngayo njengalokhu kubikiwe		237 045 151	253 677 597
Imali esalile onyakeni		(10 096 148)	(16 632 446)
Imali esalile okuvalwe ngayo		226 949 003	237 045 151

Isitatimende Esimaqondana Nokungena Nokuphuma Kwezimali

sonyaka ophela mhla zingama-31 kuNdassa wezi-2022

	Amanothi	kuNdasa 2022	kuNdasa 2021
		R	R
Ukungena nokuphuma kwezimali ngokomsebenzi owenziwayo			
Imali efakwe ngabezibonelelo namakhasimende		111 189 972	87 739 741
Imali ekhokhelwe abahlinzekimpahla nabasebenzi		(107 416 748)	(85 016 933)
Imali eqoqwe ngokwemisebenzi eyenziwe	17	3 773 224	2 722 808
Inzalo engenile		3 727 098	4 115 688
Imali esalile ngokwemisebenzi eyenziwe		7 500 322	6 838 496
Ukungena nokuphuma kwemali esetshenziselwa ukutshalwa kwemali			
Ukwengezwa ezakhiweni, imishini nempahla yokusebenza Additions to property, plant and equipment		(2 751 626)	(8 085 564)
Ukwengenza empahleni engabonakali		(429 106)	(605 244)
Imali etholakale ngokudayiswa kwezakhiwo, imishini nempahla yokusebenza		11 500	-
Imali esalile esetshenziselwe ukutshalwa kwemali		(3 169 232)	(8 690 808)
Ukungena nokuphuma kwemali emisebenzini yezezimali			
Ukwehla kwemalimboleko yesikhathi eside		-	-
Imali esalile emisebenzini yezezimali		-	-
Ukunyuka (ukwehla) kwemali esalayo nokalokho okulingana nemali		4 331 090	(1 852 312)
Imali nalokho okulingana nemali ekuqaleni konyaka		87 564 729	89 417 041
Imali nalokho okulingana nemali ekupheleni konyaka	5	91 895 819	87 564 729

IZINQUBOMGOMO ZOKUGCINWA KWAMABHUKU EZEZIMALI

zonyaka opehle mhla zingama-31 kuNdassa wezi-2022

1. Izinqubomgomo zokugcinwa kwamabhuku ezezimali

- 1.1 Izitatimende zezezimali zihlelwe ngokuhambisana nokusebenza kwamaqophelo ezindlela zokuhlela amabhuku ezimali ezisetshenziswayo, ama-Standards of Generally Recognised Accounting Practices (GRAP) kuhlanganisa nanoma ngabe ikuphi ukutolikwa, imihlahlandlela kanye nemiyalelo ekhishwe iBhodi, i-Accounting Standards Board ngokuhambisana neSigaba 55(1) (b) soMthetho Wokuphathwa Kwezimali Zomphakathi, (uMthetho No. 1 we-1999 njengalokhu uchitshiyelwe ngoMthetho No. 29 we-1999). Izimpahla, izindleko, inzuzo kanye nezikweletu akususiwe ngaphandle uma umgomo we-GRAP uvumela noma udinga ukuba kususwe. Izinqubomgomo zokuhlelwa kwamabhuku ezimali zisebenza ngokuhambisana nalezo zititimende zokwethulwa kwezimali zonyaka odlule, ngaphandle uma kucaciswe ngenye indlela. Imininingwane ephelele yanoma uluphi ushintsho maqondana nezinqubomgomo zokuhlelwa kwamabhuku ezimali icaciswe kabanzi kuleyo nqubomgomo eqondene nalolo shintsh.

Izitatimende zezezimali zonyaka zihlelwe ngokulandela inqubo yokuhlelwa kwamabhuku ezimali lapho imibiko yethulwa ngesikhathi kwenziwa izinhlelo ezizongenisa imali noma esozodonga ukuthi kusetshenziswe imali yize noma ingakakhishwa leyo mali futhi ziyahambisana nomlando obuvele ukhona maqondana nokuguqulwa kwezindleko, ngaphandle kwaleyo minxa yezezimali evele isiyenzelwe isilinganiso esifanelekile.

Lezi zinqubomgomo zokuhlelwa kwamabhuku ezimali ziyshambisana nalezo zangonyaka odlule

Iqophelo le-GRAP ligunyazwe abe-Accounting Standard Board futhi liyasebenza nase- Playhouse Company..

GRAP 1 Ukwethulwa kwezitatimende zezezimali

GRAP 2 Izitatimende zokungena nokuphuma kwemali

GRAP 3 Izinqubomgomo zokuhlelwa kwamabhuku ezimali ,ushintsho ezilinganisweni zezezimali kanye namaphutha

GRAP 4 Umthelela wezinguquko zentela zokushintshisana zamazwe angaphandle

GRAP 9 Imali engenayo evela ekuhwebelaneni evenue from exchange transactions

GRAP 12 Izitokwe zenkampani

GRAP 13 Ukuqashisa

GRAP 14 Imicimbi ebe khona emva kosuku lokubika

GRAP 17 Izakhiwo, imishini kanye nezinto zokusebenza

GRAP 19 Izihlinzeko, izikweletu ezilindelekile kanye nezimpahla ezilindelekile

GRAP 20 Izindaba eziphathelene Nokudalulwa kokuhwebelana Nalabo Okusetshenziswana Nabo

GRAP 23 Imali engenayo etholakale ngokwentela yokuhwebelana kanye Nemali Edluliselwayo

GRAP 24 Ukuthulwa Kwemininingwane Yesabelomali

GRAP 25 Imihlomulo Yabasebenzi

GRAP 26 Isimo esintengayo Ngokwempahla Engenisa Imali

GRAP 31 Impahla Engaphatheki

GRAP 103 Impahla Eyigugu

GRAP 104 Izinsizakusebenza Zezezimali

GRAP 108 Imali ekwelethwa Ngokusemthethweni

IFRIC 22 Ukulinganiselwa kwemali yamazwe angaphandle kanye nokucabangela iphambili

Lezi zititimende ezilandelayo mayelana ne-Generally Recognised Accounting Practice (GRAP) ezikhishwa yi-Accounting Standards Board noma zikhishiwe kodwa azisebenzi e-The Playhouse Company

GRAP 5 Okubolekwayo

GRAP 6 Izitatimende zezezimali ezihlanganisiwe Kanye nokugcinwa kwamabhuku ezimali ezinhlaka ezilawulwayo

GRAP 7 Ukuhlelwa kwamabhuku email etshalwe ezinkampanini okusetshenziiswana nazo

GRAP 8 Umbiko wenzalomali ngokombimbi lwezinhlangano

GRAP 10 Umbiko wezezimali maqondana nokuguquka kwamandla ezomnotho

GRAP 11 Izinkontileka Zezokwakha

GRAP 16 Umhlaba osetshenziselwa ukutshalwa kwezimali

GRAP 18 Ukukhishwa kombiko wengxenyethize

GRAP 21 Isimo esintengayo ngenxa yempahla engangenisi mali

GRAP 27 Ezolimo

GRAP 32 Izivumelwano Ngokwemisebenzi Edingekayo: Abezibonelelo

GRAP 34 Izitatimende zezezimali ezihlukene

Izinqubomgomo zokugcinwa kwamabhuku ezezimali (Kuyaqhutshwa)

- GRAP 35 Izitatimende zezimali ezihlanganisiwe
 - GRAP 36 Ukutshalwa kwezimali kulabo okusetshenziswana nokubanjiswene nabo
 - GRAP 37 Izivumelwano Ezihlanganyelwe
 - GRAP 38 Ukudalulwa kwezintshisekelo kwezinye izinhlaka
 - GRAP 100 Imisebenzi ehoxisiwe
 - GRAP 105 Ukwedluliselwa Kwemisebenzi phakathi kweziNhlaka ezilawulwa Ngokujwayelekile
 - GRAP 106 Ukwedluliselwa Kwemisebenzi phakathi kweziNhlaka ezinglawulwa Ngokujwayelekile
 - GRAP 107 Ukuhlanganiswa Kwezinkampani
 - GRAP 109 Ukugcinwa Kwamabhuku Ezimali Yizikhulu Kanye Nabalekeleli
 - GRAP 110 Lizinsizakusebenza eziphilayo nezingaphili
 - IFRS 4 Izinkontileka Zemishuwalense
 - IFRS 6 Ukuhlolwa Kanye Nokubhekiswa Kwezomnotho Ombiwa Phansi
 - IAS 12 Intel yemali engenayo
 - IFRIC 4 Ukuqagula ukuthi Isivumelwane sinayo yini iNkontileka Yokuqashisa
 - IFRIC 12 Izivumelwano Ngokwemisebenzi Edingekayo
 - IFRIC 20 Izindleko zokuxebula eSigabeni Sokukhiqiza Ngaphezulu leMayini
 - IFRIC 23 Ukungaqiniseki ngendlela okuphathwa ngayo intela yemali engenile
 - SIC 25 Intel Yemali Engenayo – Ushintsho lwesimo sentela yoHlaka kumbe Abaninimasheya balo
 - SIC 29 Izivumelwano Ngokwemisebenzi Edingekayo – Okudaluliwe
 - IGRAP 17 Izivumelwano Ngokwemisebenzi Edingekayo lapho okhipha izibonelelo Elawula khona intela ebonakalayo esuke isilele emuva empahleni
 - IGRAP 18 Ukwaziswa Nokushaywa Indiva Komhlaba
 - IGRAP 19 Izikweletu ukuze Kukhokhwe Intel
 - IGRAP 20 Ukugcinwa Kwamabhuku Ezimali uma Kulinganiswa Nemali Engenayo
- Imikhombandlela yezokugcinwa kwamabhuku ezimali ngenhloso yokwenza izivumelwano ngokoHlelo Lwezezindlu Lukazwelonke

Lezi zititimende ezilandelayo mayelana nenqubo ebiwa nge-Generally Recognised Accounting Practice (GRAP) ezikhishwe abe-Accounting Standards Board seziyasebenza kodwa azikaqali ukusetshenziswa ngokugcwele ezikhungweni zikahulumeni ezingusheduli 3A no-3C kanye nasezikhungweni ezakhiwe ngokoMthethosisekelo

Usuku Lokuqalisa

Imikhombandlela yokugcinwa kwamabhuku ezimali eziza zokulahla udoti

TBC

Imigomo yokwamukelwa kanye nokulinganiswa kulezi zititimende ze-GRAP ezingenhla uma kuqhathaniswa nezitatimende ze-GAAP ezishintshiwe ayihlukile noma ayinayo imiphumela eyehlukile ngokwempahla eyethuliwe futhi yavezwa kuzitatimende zezimali.

1.2 Ukusetshenziswa kwezilinganiso kanye nezinqumo

Uma kulungiswa izitatimende zezimali kulindeleke ukuba abaphathi bathathe izinqumo, benze izilinganiso babheke izinto ezingaba nomthelela ekusetshenzisweni kwezinqubomgomo zokuhlelwa kwamabhuku ezimali kanye namanani abikiwe empahla nezikweletu, imali engenile neyezindleko. Izilinganiso nokulindeleke ukuthi kungase kwenzeka kuncika kulokho osekwake kwenzeka phambilini kanye nokwehluka kwezimo okukholelwa ekutheni zifanelekile ngaphansi kwezimo ezikhona, imiphumela okuthathelwe kuyo izinqumo mayelana nokubaluleka kwempahla kanye nezikweletu akaveli kweminye imthombo. Imiphumela yangempela ingehluka kulezi zilinganiso.

Izilinganiso kanye nokulindeleke ukuba kungase kwenzeka kuyabuyezwa njalo njalo. Ukubuyezwa kwezilinganiso zamabhuku okuhlelwa kwezimali kwenziwa ngesikhathi kubhekiswa izilinganiso uma ukubuyezwa kuthinta lesi sikhathi kuphela noma isikhathi esizayo..

Okusemqoka, iminingwane mayelana nezilinganiso ezindaweni ezibalulekile, izinqumo ezinokungabazisa nezibucayi ezisetshenziswa maqondana nezinqubomgomo zokuhlolwa kwamabhuku ezimali okunomthelela omkhulu esambeni esivezwe esitatimendeni sezezimali zichazwa kulawa maphuzu alandelayo:

Iphuzu 1.3 isakhiwo, Imishini kanye nempahla yokusebenza

Iphuzu 1.5 Impahla engaphatheki

Iphuzu 1.13 Izihlinzeko

Izinqubomgomo zokugcinwa kwamabhuku ezezimali (Kuyaqhutshwa)

1.3 Isakhiwo, imishini kanye nempahla yokusebenza

Isakhiwo, imishini nempahla yokusebenza okufaneleka ukuba kuthathwe ngokuthi kuyimpahla iqale ilinganiswe ngezindleko zayo. Isakhiwo, imishini kanye nempahla yokusebenza kubalwe ezindlekweni zangaphambilini kwasuswa ukwehla kweziganani kanye nokuntenga. Ukubaluleka kwempahla yokusebenza kubonakale ngemuva kokubhekisisa zonke izinto eziphazamisa i-Playhouse Company. Ukubaluleka kwempahla yokusebenza kanye nokwehla kwamanani kuyabuyekwezwa njalo ngonyaka bese kuthi nanoma iluphi ushintsho lwesilinganiso lusetshenziswa ekutholeni ukwehla kwezinga. Asikho isikweletu esilengisiwe maqondana nendawo, imishini kanye nempahla yokusebenza njengoba impahla isetshenziswe maqondana nomnotho.

Uma impahla ithathwe yisikhungo sikahulumeni/ somphakathi ngale kwezindleko (ukuthengiselana okungenamali), izindleko zithathwe njengesilingana nenani elifanele laleyo mpahla ngosuku okutholakale ngalo.

Inani lempahla kuba yinani elamukelekile ngokohlelo lokwehliswa kwamanani. Lapho imakethe esebenzayo ingekho, inani elamukelekile lempahla litholakale ngokubheka enye impahla ethi ayifane naleyo.

Izingxenywe ezinkulu ezisemqoka eziyiziyele zithathwa njengesakhiwo, imishini kanye nempahla yokusebenza uma isikhungo sikahulumeni sidinga ukuzisebenzisa ngaphezulu kokukodwa. Kuyafanake, uma lezi zingxenywe ezisemqoka eziyiziyele zingasetshenziselwa ukuxhumana nengxenywe yesakhiwo umshini, kanye nempahla yokusebenza, lezi zinto zibalwa ngaphansi kwesakhiwo, imishini kanye nempahla yokusebenza.

Ukwehla kwenani lempahla kubalwa ngendlela kalayini oqondile, ukuze kusulwe izindleko zempahla esilinganisweni senani lesikweletu esilengisiwe ngaphezu kwesilinganiso esisetshenziswe ngale ndlela elandelayo:

Izakhiwo	: 50 Years
Izimoto	: 5 to 16 Years
Ifenisha yasehhovisi kanye nenye impahla yokusebenza	: 5 to 39 Years
Amakhompyutha	: 3 to 18 Years
Isiteji	: 4 to 49 Years
Impahla yase-Workshop	: 5 to 34 Years

Awehli amanani omsebenzi wezobuciko bese kuthi imidwebo, izingubo zokugqoka kanjalo nemibhalo yomculo neyedrama kona kuyasulwa emva kokuthengwa

Imali esetshenziswe maqondana nengxenywe yesakhiwo, imishini kanye nempahla yokusebenza iyaguqulelwa emalini uma kubukeka sengathi imihlomulo yomnotho yangesikhathi esizayo yokusetshenziswa kwempahla izokwenyuswa. Konke okunye okwenzeka kamuva kubhekwa njengezindleko esikhathini okwenzeke ngaso.

1.4 Ukulimala kwempahla

Impahla engasetshenziselwa ukwenza inzuzo

Amanani akhona empahla ye-Playhouse Company, ngaphandle kwesitokwe senkampani, abuyekwezwa ngazo zonke izinsuku ekubikwa ngazo ukuze kubhekiswe ukuthi akukho yini ukuntenga okwenzakayo. Uma kuvela noma iyiphi inkomba ekhona, kwenziwa inkomba yenani lempahla..

Inani lokubuyisela impahla lingaphezu kwenani elisetshenziswayo futhi inani lakhona libiza kancane uma kuthengiswa. Uma kuhlolwa ukuntenga, isimo sempahla sihluzwa ngokuthola inani elisetshenziswayo. Uma impahla ilimele futhi ingeke isasebenziseka, inani layo yilelo layo njengoba ilimele.

Ukulahlekelwa okwenzeka ngenxa yokulimala kwempahla kuyabhekelelwa ma kungukuthi inani laleyo mpahla lingaphezulu kwenani lokuyibuyisela impahla. Ukulahlekelwa okwenzeka ngenxa kokulimala kwempahla kubhekelelwa enzuzweni yokulahlekelwa.

Ukubuyiselwa emuva kokulimala

Ukulahlekelwa okwenzeka ngenxa yokulimala kwempahla kubuyiselwa emuva uma kube noshintsho ezilinganisweni ezisetshenziswe ekunqumeni inani lokubuyisela impahla. Ukulahlekelwa okwenzeka ngenxa yokulimala kwempahla kubuyiselwa emuva kuphela uma kungukuthi inani lempahla ekhona aleqi inani elikhona lelo elimaqondana nemali esalayo yokwehla kwenani lempahla noma ukwehlelwa izinga, uma kungukuthi akukho ukulahlekelwa okwenzeke ngenxa yokulimala kwempahla.

1.5 Impahla engaphatheki

Impahla engaphatheki efaneleka ukuthathwa ngokuthi impahla iqale ilinganiswe ngezindleko zayo. Impahla engaphatheki ikhonjiswa ekwehleni kakhulu kwenani kanye nentengo eyehlile. Ukubaluleka kwempahla engabonakali kubhekiswe njalo ngonyaka futhi uma kukhona ushintsho esilinganisweni kuyabhekiswe ekubaleni inani elisele. Ukwehla kwezinga kubalwa ngendlela kalayini oqondile ukuze kusulwe izindleko zempahla engabonakali kubhekwa nesilinganiso sokubaluleka kwayo:

I-Software	: 2 to 18 Years
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Izinqubomgomo zokugcinwa kwamabhuku ezezimali (Kuyaqhutshwa)

1.6 *Impahla Eyigugu*

Impahla eyigugu yileyo mpahla ehambisana namasiko, nemvelo, nomlando, nendalo, nesayensi, nobuchwepheshe noma nobuciko futhi egcinwe kahle ukuze kuhlomule izizukulwane zamanje nezizayo.

Impahla eyigugu ithathwa ngokuthi yimpahla kuphela uma (a) kungenzeka ukuthi imihlomulo yomnotho wangesikhathi esizayo noma ukusetshenziswa kwayo kuzosiza isikhungo, ngokunjalo futhi (b) nenani elikahle lempahla lingalinganiswa ngokukhokakayo.

Impahla eyigugu efaneleka ukuthathwa ngokuthi impahla iqale ilinganiswe ngezindleko zayo.

Lapho impahla eyigugu itholakala ngendlela engenakho ukuhwebelwana, intengo yayo izokalwa ngokwezinga layo kanye nosuku etholakale ngalo.

Ngemuva kokumukelwa kwayo njengempahla, uhlobo oluthile lwempahla eyigugu kumele lube amanani ajwayelekile futhi kususwe nanoma yiziphi ezinye izindleko zokutenga okwenzekile.

1.7 *Isitokwe senkampani*

Isitokwe senkampani silinganiswa ngenani eliphansi kanye nenani lemali esalayo ekhokakayo. Izindleko zesitokwe senkampani zihlanganisa zonke izindleko zokuthenga, ukuguqulwa kwempahla kanye nezinye izindleko nemibandela ebe khona ngesikhathi kulethwa lesi sitokwe endaweni esikuyona futhi sibonakala ngokusebenzisa uhlelo lokuthi impahla efike kuqala iyona ekhishwa kuqala. Isitokwe esingasenakusebenziseka, esingasenamsebenzi kanye nesihamba kancane sizohlonzwa zikhathi zonke bese sibhalwa phansi ngokwezilinganiso zaso zamanani emali ekhokakayo.

1.8 *Izinsizakusebenza Zezimali*

Izilinganiso

Izinsizakusebenza zezimali zilinganiselwa ngezindleko ezihlanganisa izindleko zokuthengiselana. Okunye okwenzeka ngalezi zinsizakusebenza zezimali ukuthi zilinganise ngale ndlela ekuchazwe ngayo lapha ngezansi:

Uhwebo kanye nenye imali engase yamukelwe

Uhwebo kanye nenye imali engase yamukelwe enkampanini i-Playhouse kwenziwa ngokwamanani angaphansi kwezihlinzekelo zezikweletu ezingabazekayo. Imali engase imukelwe iyasulwa uma kubonakala ukuthi neke isatholakala. Izaphulelo zohwebo kanye nemali engase yamukelwe nezihlinzekelo zezikweletu ezingabazekayo kwezikweletu kwenziwa ngokusebenzisa izilinganiso zenzalo uma kunesidingo.

Ukheshi nokungaba ngukheshi

Ukheshi nokungaba ukheshi kulinganiswa ngokwenani eliyifanele impahla.

Uhwebo Kanye nokunye okukweletwayo

Uhwebo kanye nokunye okukweletwayo enkampanini i-Playhouse kwenziwa ngokwamanani ezindleko. Izaphulelo zohwebo kanye nokunye okukweletwayo kwenziwa ngokusebenzisa izilinganiso zenzalo uma kunesidingo.

Ukuhlomula kanye nokulahlekelwa uma kwenziwa izilinganiso

Ukuhlomula kanye nokulahlekelwa kakhulu okusukela ekushintsheni kwesilinganiso senani lezinsiza kusebenza zezimali ezingeyona ingxenye esebenza isikhathi eside kubalwa enzuzweni esalayo noma emalini elahlekile ngesikhathi kwenziwa ushintsho.

1.9 *Izinhlelo zomhlomulo womhlalaphansi*

Kuyinqubomgomo yenkampani i-Playhouse ukuhlinzeka ngemihlomulo yomhlalaphansi kubasebenzi. Izimali ezibekwa yinkampani i-Playhouse ngokohlelo lokubekelela imali nohlelo lwemihlomulo ziyizindleko ezisemqoka kakhulu.

1.10 *Inzuzo etholakala ngokuthengiselana okungenazindleko*

Inzuzo etholakala ngokuthengiselana okungenazindleko iqhamuka uma isikhungo samukela inani elithile kwesinye isikhungo ngaphandle kokunikeza ngqo inani elicishe lilingane uma kushintshiselwana. Impahla etholakale ngokuthengiselana okungenazindleko kumele ilinganiswe ngenani elifanele ngosuku etholakale ngalo.

Le nzuzo izolinganiswa ngokwenani elenyukile emalini esalayo yempahla ngokwesikhungo.

Ukungena kwempahla ngokwenzuzo yokuthengiselana kumele kuthathwe njengenzuzo, ngaphandle uma kukhona lesi sikweletu esikhona kulesi sitokwe esifanayo. Njengoba inkampani ikwamuleka ukuthi isibopho esikhombisa isikweletu ngokokungena kwempahla etholakale ngokuthengiselana, kwehlisa inani elikhona lezikweletu njengalokhu kubhekwa ukwehla ngokulinganayo.

I-Playhouse Company isingene esivumelwaneni sokuqashiselana sokusebenzisa mahhala izingxenye ezithile zomhlaba kanye nezakhiwo.

Izinqubomgomo zokugcinwa kwamabhuku ezezimali (Kuyaqhutshwa)

1.11 *Izinzuzo*

Izibonelelo

Izibonelelo ezimaqondana nemali esetshenziselwa ukuqhuba umsebenzi zithathwa njengenzuzo uma kungukuthi kunemali edluliselwe esikhungweni ezomukelwa futhi lelo nani lemali lingalinganiseka ngokuthembeka, uma kukhona isibopho esikhona sokusebenzisa isitokwe ngenye indlela noma isitokwe sibuyiselwe kumnikazi. Lapho kudingeka khona ukuba isitokwe sisebenze ngendlela ethize ngokungahambisani nokudingekayo ukuze kubuyiselwe lezo zitokwe, lapho-ke akukho sibopho esikhona kanye nenzuzo ebonakalayo. Lapho isibopho sikhona, isitokwe sibhekwa njengenzuzo engene ngaphambi kwesikhathi kuze kube ukuthi kuyahlangabezwana nalezi zibopho ukuze zibonakale njengenzuzo.

Izibonelelo ezimaqondana nokuthengwa kanye nokwakhiwa kwempahla yokusebenza zithathwa ngokuthi ziyinzuzo uma kungukuthi kunemali edluliselwe ezotholakala futhi inani laleyo mali lingalinganiseka ngokuthembeka, uma kukhona isibopho esikhona sokusebenzisa isitokwe ngenye indlela noma isitokwe sibuyiselwe kumnikazi. Lapho kudingeka khona ukuba isitokwe sisebenze ngendlela ethize ngokungahambisani nokudingekayo ukuze kubuyiselwe lezo zitokwe, lapho-ke akukho sibopho esikhona kanye nenzuzo ebonakalayo. Lapho isibopho sikhona, isitokwe sibhekwa njengenzuzo engene ngaphambi kwesikhathi kuze kube ukuthi kuyahlangabezwana nalezi zibopho ukuze zibonakale njengenzuzo.

Inzalo engenile

Inzalo engenile ibonakala ngokuhamba esikhathi, kubhekwa imali ekweletwayo kanye namazinga asebenza ngaleso sikhathi kuze kuba kushaya isikhathi sokuvuthwa, uma kwenzeka leyo mali iba yingeniso elingakakhokhwa yi- Playhouse Company.

Ihhovisi elidayisa amathikithi kanye nemali engenayo ehambisana nalo

Ihhovisi elidayisa amathikithi kanye nemali engenayo ehambisana nalo kubonakala emva kokuba sewube khona umdlalo. Amathikithi amahhala akhishelwa ukuqhakambisa kanye nokumaketha umdlalo awananani futhi awabalwa emalini etholakala ehhovisi lokudayisa amathikithi kanye nasemalini engenayo ehambisana naleli hhovisi.

Enye imali engenayo

Enye imali engenayo ibonakala uma kungukuthi umhlomulo womnotho wangesikhathi esizayo ubonakala ukuthi uzongena e- Playhouse Company futhi ungalinganiseka ngokufanele.

1.12 *Imisebenzi engakhokhelwa ngemali*

Imisebenzi engakhokhelwa ngemali ithathwa ngokwezininga layo uma izobaluleka ekwenziweni komsebenzi kanye/noma ngokwezinjongo zokunikezela ngemisebenzi futhi uma kucaca ukuthi imihlomulo yezomnotho yesikhathi esizayo izogeleza ingena enkampanini ngokunjalo futhi nezinga lempahla lingakalwa ngendlela enokuthembeka. Uma imisebenzi engakhokhelwa ngemali ingabalulekile ekwenziweni komsebenzi kanye nasezinjongweni zokunikezela ngemisebenzi futhi ingahambisani nezindlela kanye nezinhlobo zemisebenzi engakhokhelwa ngemali etholakale ngesikhathi sokubika.

1.13 *Izihlinzeko*

Izihlinzeko zibonakala uma i- Playhouse Company yethula izibopho zangokomthetho neziphusile ngenxa yokwenzeka phambilini, okungenzeka kube khona ukuphuma kwenzuzo yomnotho, kanye nalapho izilinganiso ezikholekayo zenziwa ngenani lezibophezelo. Uma kwenziwe izaphulelo, izihlinzeko nazo ziyehliswa. Isilinganiso senani lesaphulelo yileso esihambisana nokuhlolwa kwamanani emakethe ngokunjalo nezinkinga zezikweletu ezithize.

1.14 *Ukheshi nokungaba ngukheshi*

Ngokwesitatimende sokungena nokuphuma kwemali, ukheshi kanye nokungaba ukheshi kufaka imali esesandleni, imali efakwe ebhange, kanye nemali etshalwe ezimakethe zezimali, imali esele ye-ovadrafthi, nayo yonke enye imali ekhona nengatholakala ukuba isetshenziswe yi- Playhouse Company, ngaphandle uma kuchazwe ngenye indlela

1.15 *Isivumelwano sebhizinisi nenye inhlango*

Isivumelwano sebhizinisi phakathi kwezinhlangano sisho ukudluliselana ngezinsizakusebenza noma izibopho phakathi kwezinhlangano ezisebenzisanayo, ngaphandle kokubheka ukuthi kuyakhokhelwana yini. Izinhlangano zithathwa ngokuthi ziyasebenzisa uma enye inhlango inamandla okulawula lena enye inhlango noma isebenzise amandla ayo ekuthatheni izinqumo zokusetshenziswa kwemali noma impahla yenye inhlango noma-ke uma lezi zinhlangano zingaphansi kolawulo olufanayo. Amanothi okuba sobala aveza yonke imininingwane yesivumelwano sebhizinisi phakathi kwezinhlangano ezisebenzisanayo.

1.16 *Izibophezelo*

Izibophezelo zisho izimpahla/ imisebenzi esigunyaziwe futhi/noma esinikwe inkontileka, kepha leyo mpahla/ umsebenzi ungakahlizekwa ngosuku lokubika. Izibophezelo azibalwa esitatimendeni sezimali njengezikweletu noma njengezindleko esitatimendeni sokusebenza kwezimali kodwa zibalwa emanothini okuvela obala.

1.17 *Ukuqhathaniswa Kwezinqubo*

Ukuqhathaniswa kwezinqubo sekuhlelwe kabusha ukuze kuvumelane nokwenza ushintsho ekwenziweni kwezethulo nokucacisa kahle, uma kunesidingo.

Izinqubomgomo zokugcinwa kwamabhuku ezezimali (Kuyaqhutshwa)

1.18 *Isisekelo Sokukhathazeka*

Kulandelwe indlela yokusebenza esetshenziswa yizinkampani ezenza inzuzo ngesikhathi kwenziwa izitatimende zezezimali. Abaphathi abanasizathu sokukholwa ukuthi inkampani angeke ikwazi ukuba yinkampani eyenza inzuzo ngesikhathi esizayo, ngokokuzibophezela koMnyango Wezemidlalo, Ezobuciko Namasiko, emalini ekhona kanye nezinsiza.

I-Playhouse Company ithole uxhaso olwabiwe ngokwe-MTEF sisuswa eMnyangweni Wezemidlalo Ubuciko Namasiko eminyakeni emithathu (3) ezayo.

1.19 *Imali engenile edluliselwa onyakeni olandelayo*

Izikweletu zidalwa yimali etholakala ngezibonelelo ezinemibandela. Imali engenayo ngenxa yalezi zibonelelo iyedluliswa kuze kufike lesi sikhathi lapho kuhlangatshewana khona nemibandela yesibonelelo. Isikweletu sesibonelelo esedlulisiwe sikhishwa uma sekunemali engenile.

1.20 *Imininingwane ngeSabelomali*

Isabelomali esigunyaziwe senziwa ngokwemali ekhona bese sethulwa ngokokwehlukana kwemikhakha esebenzayo exhumene nemiphumela yezinjongo zokwenizwa komsebenzi, lapho kudingeka khona. Isabelomali esigunyaziwe esonyakamali oqala lulunye kuMbasa kuya zingama-31 kuNdassa. Izitatimende zezezimali kanye nesabelomali akuzona izisekelo zokugcinwa kwamabhulu ezimali. Imininingwane yezitatimende zezezimali eziyizo ezikhona lwethulwa ngokuthi kuqhathaniswe neminingwane yesabelomali. Ukuqhathanisa kanye nokulungisa phakathi kwezitatimende zokusebenza kwezezimali kanye nesabelomali esikhathini sokubika kuyingxenye yeSitatimende Sokuqhathanisa iSabelomali kanye Nesamba Okuyiso Esikhona.

Imali esalayo ngokwesitatimende ngasinye sezezimali ihlanganiswa nemali esalile ngokwesabelomali kanye nempahla esalile njengalokhu kunquma uhlaka olubhekele ezempahla, kuchazwe eSitatimendeni Sokuqhathanisa Isabelomali kanye Nesamba Okuyiso Esikhona.

Amanothi Amaqondana Nezitatimende Zezimali Zonyaka

2. IMPAHLA

2.1 Impahla Eyigugu	Land and Buildings	Artworks	Total
	R	R	R
Carrying amount 1 April 2020	88 330 000	450 974	88 780 974
Gross carrying amount	88 330 000	450 974	88 780 974
Accumulated Impairment loss	-	-	-
Additions	-	-	-
Carrying amount 31 March 2021	88 330 000	450 974	88 780 974
Gross carrying amount	88 330 000	450 974	88 780 974
Accumulated Impairment loss	-	-	-
Additions	3 292 405	-	3 292 405
Carrying amount 31 March 2022	91 622 405	450 974	92 073 379
Gross carrying amount	91 622 405	450 974	92 073 379
Accumulated Impairment loss	-	-	-

This section is not translated

Impahla eyigugu ifaka umhlaba kanye nezakhiwo: Ingxenye 1 yeSiza 10636 eThekwini. Inani lesakhiwo lanqunywa nguMasipala weTheku ngoNhlaba wezi-2008.

Impahla eyigugu yamukelwa okokuqala ngqa ngoNdasa wonyaka wezi-2011 ngokwe-Grap 23 – Inzuzo etholakale ngokudayiselana okungakhokhelwa mali, intela nezimal ezidluliselwayo.

Umdlaba kanye nezakhiwo kubhaliswe egameni loMnyango Wezemisebenzi Yomphakathi. I-Playhouse Company iqashe umhlaba kanye nezakhiwo eMnyangweni Wezemisebenzi Yomphakathi.

Ngowesigaba 66 soMthetho Wokwenganyelwa Kwezimali Zomphakathi (PFMA), i- Playhouse Company akumele isebenzise impahla engagudluki, kubandakaya ukusebenzisa izimpahla eziyigugu njengesibambiso kanti umhlaba nezakhiwo nazo ziyizimpahla okungeke kwabanjiswa ngazo.

Ayikho impahla eyigugu eyoba yisibambiso.

Amanothi Amaqondana Nezitatimende Zezimali Zonyaka (kuyaqhutshwa)

2.2 Ukuhlanganiswa kwenani elilinganiselwe lesakhiwo, imishini kanye enempahla yokusebenza

	Izimoto	Amathuluzi Okunakela	Impahla yasehho-visi nanye yokusebenza	Impahla yamakhompyutha	Impahla yasesiteji	Impahala yase-Workshop	Impahla eqashiwe (umhlaba namabhilidi)	Impahla eqashiwe (impahla yasehho-visi kanye nokunye)	Isamba
	R	R	R	R	R	R	R	R	R

Imali okuvulwe ngayo mhla lulunye (1) kuNdasa 2020

	1 144 507	27 058	2 267 943	3 481 390	35 103 877	106 235	33 463 508	24 343 433	99 937 952
Isamba esikhona okuvulwe ngayo singakancozulwa	4 440 020	27 058	13 862 103	6 535 449	79 179 030	588 837	66 807 979	70 680 235	242 120 710
Ukwehliswa kwesikweletu kancane kancane okuqhutshekwa nakho	(3 295 513)	-	(11 594 160)	(3 054 059)	(44 075 153)	(482 602)	(33 641 360)	(46 617 637)	(142 760 483)
WIP	-	-	-	-	-	-	296 889	280 835	577 724
Okwengeziwe	-	-	760 551	883 459	7 454	-	4 216 288	160 731	6 028 483
Okudluliselwe	-	(303)	69 782	-	-	-	296 889	(69 782)	296 586
WIP	-	-	-	-	-	-	(296 889)	2 057 384	1 760 495
Ukwehliswa kwesikweletu kancane kancane	(471 083)	-	(1 054 442)	(1 338 437)	(6 750 032)	(67 450)	(3 955 935)	(7 890 114)	(21 527 492)
Ukulungiswa kabusha kwezinganani lempahla	166 767	-	947 086	429 786	9 270 269	105 031	-	1 242 815	12 161 754
Okulahwayo	-	-	(12)	-	(179)	-	(2 322 944)	(8 479)	(2 331 614)
Izindleko	-	-	(68 075)	-	(722 705)	-	(4 513 177)	(20 349)	(5 324 307)
Ukwehliswa kwesikweletu kancane kancane okuqhutshekwa nakho	-	-	68 063	-	722 526	-	2 190 233	11 870	2 992 693

Imali okuvulwe ngayo mhla lulunye (1) kuNdasa 2021

	840 191	26 755	2 990 908	3 456 199	37 631 389	143 816	31 400 918	19 835 987	96 326 163
Isamba esikhona okuvulwe ngayo singakancozulwa	4 440 020	26 755	14 624 361	7 418 908	78 463 779	588 837	66 807 979	70 750 834	243 121 473
Ukwehliswa kwesikweletu kancane kancane okuqhutshekwa nakho	(3 599 829)	-	(11 633 453)	(3 962 709)	(40 832 390)	(445 021)	(35 407 061)	(53 253 066)	(149 133 529)
WIP	-	-	-	-	-	-	-	2 338 219	2 338 219
Okwengeziwe	-	-	298 524	76 955	520 856	-	-	154 797	1 051 132
Okulahliwe	-	-	-	-	-	-	-	-	-
WIP	-	-	-	-	-	-	-	(1 591 912)	(1 591 912)
Ukwehliswa kwesikweletu kancane kancane	(464 809)	-	(1 098 007)	(1 386 773)	(6 534 695)	(55 515)	(3 280 466)	(6 439 874)	(19 260 140)
Ukulungiswa kabusha kokwehliswa kwesikweletu kancane	342 357	-	285 698	298 472	3 780 865	5 451	-	5 767 381	10 480 224
Okulahwayo	(2 166)	-	(54 932)	(22 671)	(30 206)	(1)	-	(35 259)	(145 235)
Izindleko	(44 155)	-	(939 342)	(429 073)	(1 221 200)	(868)	-	(290 169)	(2 924 807)
Ukwehliswa kwesikweletu kancane kancane okuqhutshekwa nakho	41 989	-	884 410	406 402	1 190 994	867	-	254 910	2 779 572

Imali okuvulwe ngayo mhla lulunye (1) kuNdasa 2022

	715 573	26 755	2 422 191	2 422 182	35 368 209	93 751	28 120 451	17 691 120	86 860 232
Isamba esikhona okuvulwe ngayo singakancozulwa	4 395 865	26 755	13 983 543	7 066 790	77 763 435	587 969	66 807 979	70 615 462	241 247 798
Ukwehliswa kwesikweletu kancane kancane okuqhutshekwa nakho	(3 680 292)	-	(11 561 352)	(4 644 608)	(42 395 226)	(494 218)	(38 687 528)	(53 670 649)	(155 133 873)
WIP	-	-	-	-	-	-	-	746 307	746 307

Umhlaba nazakhiwo ezikhona kumi kanje:

1. Insalela yeNgxenywe 3 yeSiza 615 esise-Brickfield
2. Ingxenywe 3 yeSiza esiseThekwini

Umhlaba kanye nezakhiwo kubhaliswe egameni loMnyango Wezemisebenzi Yomphakathi. I-Playhouse Company iqashe umhlaba kanye namabhilidi kuMnyango Wezemisebenzi Yomphakathi ngaphandle kokubhekwa.

Uhlelo oluhle lokuthola ukwehla kwezinganani lempahla kanye nesamba esisalayo sempahla yokusebenza lwenziwa njalo ngonyaka, bese kulungiswa lapho kunesidingo khona.

Izindleko zokunakela zifika kuma-R4 231 317 (2021 : R2,494,768) ezikhokhelwa abahlinzekimsebenzi bangaphandle.

Amaholo abasebenzi bengaphakathi ababhekele ukunakela afinyelela kuma-R4,844,505 (2021 : R4,988,126)..

Akukho mhlaba, mishini kanye nempahla yokusebenza okwenziwe isibambiso.

Amanothi Amaqondana Nezitatimende Zezimali Zonyaka (kuyaqhutshwa)

	I-Software	Isamba
2.3 Impahla engaphatheki	R	R
Imali okuvulwe ngayo mhla lulu-1 kuNdassa wezi-2020	772 149	772 149
Imali okuvulwe ngayo engakancozulwa	2 073 583	2 073 583
Ukwehliswa kwesikweletu kancane kancane okuqhutshakwa nakho	(1 301 435)	(1 301 435)
Okwengeziwe	605 244	605 244
Ukwehliswa kwesikweletu kancane kancane	(465 078)	(465 078)
Ukulungiswa kabusha kokwehliswa kwesikweletu kancane kancane	66 036	66 036
Okulahlwe	-	-
Izindleko	-	-
Ukwehliswa kwesikweletu kancane kancane okuqhutshakwa nakho	-	-
Imali okuvulwe ngayo mhla lulu-1 kuNdassa wezi-2021	978 350	978 350
Imali okuvulwe ngayo engakancozulwa	2 678 827	2 678 827
Ukwehliswa kwesikweletu kancane kancane okuqhutshakwa nakho	(1 700 477)	(1 700 477)
Okwengeziwe	429 106	429 106
Ukwehla kwezingamali lempahla	(670 496)	(670 496)
Ukulungiswa kabusha kokwehliswa kwesikweletu kancane	364 097	364 097
Okulahlwe	(1 622)	(1 622)
Izindleko	(282 094)	(282 094)
Ukuqhubeka kokwehliswa kwesikweletu kancane kancane lempahla	280 471	280 471
Imali okuvulwe ngayo mhla lulu-1 kuNdassa wezi-2022	1 099 434	1 099 434
Imali okuvulwe ngayo engakancozulwa	2 825 839	2 825 839
Ukuqhubeka kokwehliswa kwesikweletu kancane kancane	(1 726 405)	(1 726 405)
Ukwehliswa kwesikweletu kancane kancane kufakwa kanye nokwehla kwezinganani lempahla.		
	kuNdassa 2022	kuNdassa 2021
	R	R
2.4 Uguquko kuzilinganiso	10 844 321	12 227 790
Ukulungiswa kokwehla kwezinganani lempahla nokwehliswa kwesikweletu kancane kancane		
I-The Playhouse Company ihlola ukubaluleka kwempahla ekupheleni kwesikhathi sokubika. Lapho impahla yehlelwa kakhulu yizinga kusukela ngaphambi kwesikhathi sokubika, ukubaluleka kwempahla kumele kwaniswe ngeminyaka emithathu. Imiphumela eyisilinganiso yoguquko igcina isiyizindleko zokwehla kwezinganani lempahla ngonyaka okulungiswa ngawo. Umthelela woguquko eminyakeni elandelayo ugcina usuwenyusa ukwehla kwezinganani lempahla ngeminyaka emithathu uma impahla isetshenziswa.		
3. ISITOKWE SENKAMPANI		
Ukudla	36 184	48 744
I-Workshop	254 803	258 749
Izimpahla zokugqoka	94 022	94 085
Indawo yokugcina impahla ejwayelekile	161 983	150 419
Isamba	546 992	551 997
4. UHWEBO KANYE NENYE IMALI ETHOLAKALAYO		
Uhwebo olutholakalayo	494 805	519 583
izikweletu zabasebenzi	2 380	1 533
Enye imali etholakalayo	1 186 553	1 058 848
	1 683 738	1 579 964
Kususwe: Imali yabakweletwayo	(482 094)	(521 116)
Isamba	1 201 644	1 058 848
Ukuhlaziywa kohwebo kanye nenye imali etholakalayo ngokwenhloso yokubika:		
Izinsuku ezingama-90 days nangaphezulu	-	-
Izinsuku ezingama-60	-	-
Izinsuku ezingama-30	11 627	-
Okwamanje	1 190 017	1 058 848
	1 201 644	1 058 848
4.1 Ukuthinteka kokuhlinzekelwa kokuntenga kwemali yabakweletwayo		
Imali okuvulwe ngayo mhla lulu- 1 kuMbaso	521 116	445 079
Ukuhlinzekelwa kokuntenga kwemali yabakweletwayo	500	292 593
Imali etholakalayo esuliwe onyakeni ngokuthi ayiqoqwanga	(18 067)	(47 444)
Imali engasetshenziswanga ebuyiselwe	(21 455)	(169 112)
Ukulungiswa kwezaphulelo	-	-
Imali okuvulwe ngayo mhla zingama-31 kuNdassa	482 094	521 116

Amanothi Amaqondana Nezitatimende Zezimali Zonyaka (kuyaqhutshwa)

	kuNdasa 2022	kuNdasa 2021
	R	R
5. IMALI NOKUNYE OKULINGANA NEMALI OKUVALWE NGAYO EKUPHELENI KONYAKA		
Imali ekhona etholakala ngokushesha	31 266 637	28 926 079
Utshalomali - idiphizothi engaguquki	60 629 182	58 638 650
Imali etholakala ezinsukwini ezingama-30	3 000 000	-
Imali etholakala ezinsukwini ezingama-60	3 000 000	13 661 084
Imali etholakala ezinsukwini ezingama-90	54 629 182	44 977 566
Isamba	91 895 819	87 564 729
Kubophezelwe ngokuba isibambiso sokuqinisekisa ama-R274 966 kanye nama-R30 360 ekhishwe ngabakwa-FNB egameni le-Playhouse Company ukubhekana noMasipala waseThekwini kanye nabePosi. Lezi ziqinisekiso zizophelelwa isikhathi sokusebenza mhla zingama-31 kuZibandlela wezi-2025 kanti angeke zisavuselelwa.		
6. IMALI ENGENILE EDLULISELWE EMINYAKENI ELANDELAYO		
Izikweletu ziqoqwa ngokwemali etholakala kuzibonelelo ezinemibandela. Imali etholakala kulezi zibonelelo idluliswa kuze kube yisikhathi lapho imibandela yesibonelelo isifezekisiwe. Isikweletu sesibonelelo siyehla ngokufezekiswa kokudluliselwa kwemali engenile eminyakeni elandelayo.		
Izibonelelo - Umnyango kaZwelonke Wezemidlalo, Ezobuciko Namasiko		
Imali Okuvulwe ngayo	30 666 213	20 982 905
Kwengezwe: Imali etholakele	12 695 160	10 512 000
Kususwe: Imali esetshenzisiwe	(3 670 107)	(828 693)
Isamba	39 691 266	30 666 213
7. UHWEBO NENYE NOKUNYE OKUKHOKHWAYO		
Inkokhelo yohwebo	964 999	1 961 819
Ezinye izinkokhelo nekuqokeleliwes	1 829 742	1 447 471
Inkokhelo yamalivu	3 290 943	3 209 736
Inkokhelo yamabhonasi	951 548	930 671
Isamba	7 037 231	7 549 697
8. IMISEBENZI, IZAKHIWO KANYE NEMPAHLA YOKUSEBENZA		
Ukuqashwa kwezindawo zokunandisa, impahla, okusebenza esiteji kanye nesiteji esingumahambanendlwana	495 559	19 634
Imali engena ehhovisi elidayisa amathikithi	842 550	13 725
Imali yerenti engenile	45 246	24 505
Imicimbi	27 860	17 800
Ikhomishini yasehovisi elidayisa amathikithi – imidlalo yangaphandle	-	1 235
Izinzuzo zokudayiswa kwempahla	11 500	-
Imali engena ngezinhlelo ezehlukene – ukwamukelwa kwabantu, ukuthengwa kwamathikithi	8 680	56 910
Isamba	1 431 395	133 809
9. IZIBONELELO		
UMnyango Wezemidlalo, Ubuciko Namasiko KuZwelonke (DSAC)	53 866 000	49 634 000
Isibonelelo Esisetshenziselwa Izinhlelo Ezinkulu Eziziyisipesheli - (DSAC)	3 670 107	328 693
UMnyango Wezemidlalo, Ubuciko Namasiko wakwaZulu-Natali	8 574 000	5 944 000
Umasipala WaseThekwini	-	500 000
Isamba	66 110 107	56 406 693

Amanothi Amaqondana Nezitatimende Zezimali Zonyaka (kuyaqhutshwa)

	Amanothi	kuNdassa 2022	kuNdassa 2021
		R	R
10. UKWEHLISWA KWEZINGANANI LEMPAHLA & NOKWEHLISWA KWESIKWELETU			
Ukwehliswa kwezinganani lezakiwo, imishini kanye nempahla yokusebenza:		8 779 916	9 365 739
Izimoto		464 809	471 083
Ifenisha yasehhovisi kanye nenye impahla yokusebenza		1 098 007	1 054 442
Impahla emaqondana namakhompyutha		1 386 773	1 338 437
Impahla yasesiteji		6 534 695	6 750 032
Impahla yase-Workshop		55 515	67 450
Impahla eqashiwe - umhlaba kanye namabhilidi		3 280 466	3 955 935
Impahla eqashiwe - impahla yokusebenza & nokunye okusetshenziswayo		6 439 874	7 890 114
		19 260 140	21 527 493
Ukubuyiselwa kokwehliswa kwezinganani lempahla		(10 480 224)	(12 161 754)
		306 399	399 042
Ukwehliswa kwesikweletu		670 496	465 078
Impahla engaphatheki		(364 097)	(66 036)
Ukubuyiselwa kokwehliswa kwesikweletu			
Isamba		9 086 315	9 764 781
11. IZINDLEKO EZIMAQONDANA NABASEBENZI			
Amaholo		25 908 620	25 652 845
Okwenzeka kungahlelelwe		1 664 763	1 259 979
Isikhwama sempesheni		3 595 833	3 610 658
I- Medical aid		777 269	777 829
I- Uif		156 337	142 114
Ibhonasi (13th cheque)		2 149 221	2 069 593
Ukusebenza isikhathi esengeziwe		113 397	41 212
Amalivu		273 824	1 083 100
Uxhaso lwezezindlu		845 900	876 000
Imiklomo yokusebenza isikhathi eside		43 740	44 836
Isamba		35 528 904	35 558 166
12. IZINDLEKO EZIVAMILE			
Imali emaqondana nokucwaningwa kwamabhuku		1 870 407	1 096 029
Intel yasebhange		110 224	105 204
Izingqungquthela kanye nokudluliselwa amandla		160 374	16 328
imali ekhokhelwa abeluleki		75 521	231 353
Izimpahla ezithengwa njalo		609 232	792 252
Umkhandlu - ukuthanyelwa kwemihlangano		723 052	423 165
Umkhandlu - Izinkambo		268 493	134 087
Uphethiloli no-oyela		358 618	124 379
Ezempilo Nokuphepha		437 914	766 019
Umshwalense		335 257	398 679
Izindleko ezimaqondana nezomthetho		-	279 411
Imali emaqondana namalaysensi		386 966	407 207
Ukulahlekelwa ngokudayiswa kwempahla		146 858	2 331 614
Ukumaketha nokukhangisa		673 391	375 405
Okunye		411 567	367 315
Ukuprinta kanye nempahla yokubhala yasehhovisi		297 376	197 183
Ukunakekelwa nokwesekwa kweze-IT		972 782	833 487
Ukukhokhela izinto ezinenkokhelo emisiwe kanye nokushicilela		58 138	76 349
Izindleko ezimaqondana nokushaywa kocingo		211 690	286 278
Ukuqeqesha		311 104	207 153
Izindleko zezinkambo - zakuleli		218 292	67 070
Imifaniswano nama-ovaroli		204 211	223 299
Amanzi		461 576	637 637
Total		9 303 043	10 376 904

Amanothi Amaqondana Nezitatimende Zezimali Zonyaka (kuyaqhutshwa)

	Amanothi	kuNdasa 2022	kuNdasa 2021
		R	R
13. IMALI ESETSHENZISELWA UKUNAKEKELA			
Amabilidi		3 904 734	1 853 646
Izinsiza zokucisa umlilo		7 130	64 366
Izimoto		139 965	339 547
Izakhiwo, imishini kanye nempahla yokusebenza		222 385	234 049
Ezijwayelekile		2 630	3 160
Isamba		4 276 844	2 494 768
14. IMALI ESETSHENZISELWE IMIBUKISO			
Imibukiso namafestivali		15 572 699	9 214 034
Okuphathelele nehhovisi		21 553	-
Izidleko zokugibela amabhanoyi kanye nezindawo zokulala		642 304	526 000
Imali ekhokhelwa amaciko		12 248 916	6 800 688
Ezokumaketha nezokwazisa		1 318 338	1 685 636
Izimpahla		464 211	72 530
Ukuqashwa kwempahla yokusebenza nendawo		106 176	120 457
Imali yokukhokhela abanikazi bemibukiso namalayisensi		63 320	6 608
Izindleko zezinkambo nokulala		707 881	2 115
Abaqasha indawo bangaphandle		-	382
Isiteji esingumahambanendlwana		-	-
Isamba		15 572 699	9 214 416
15. IMALI ESHODILE ONYAKENI			
<p>Imali eshodile onyakeni wezi- 2020 nonyaka wezi-2021 ibhekelela nokwehla kwezinganani lempahla kanye nemali engenile isiyonke ngokwe-GRAP 23 - Imali engenayo etholakale ngokwentela yokuhwebelana kanye Nemali Edluliselwayo.</p> <p>NgokweNdima 53(3) yoMthetho Obhekele Ukulawulwa Kwezimali Zikahulumeni, we-1999, akuvumelekile ukuba uhlaka lukahulumeni lwenze uhlelomali olumaqondana nokushoda kwezimali futhi aluvumelekile ukuqokelela imali esalile ngaphandle uma kunemvume ebhaliwe ephuma ehhovisi likaMgcinimafa likaZwelonke.</p> <p>I-Playhouse Company iyitholile imvume eHhovisi likaMgcinimafa kaZwelonke lokugcina imali eqokeleliwe esalile ngesikhathi sokubika sangomhla zingama-30 kuNdasa wezi-2021.</p>			
16. UKUHLANGANISWA KWEZITATIMENDE ZOGUQUKO ENANINI LEMPAHLA ESALILE			
Imalo okuvalwe ngayo mhla zingama-31 kuNdasa		226 949 003	237 045 151
Yakheke ngale ndlela elandelayo:			
GRAP 23 Isibonelelo sikaHulumeni esiqondene nokusetshenziswa mahhala komhlaba kanye nezakhiwo		141 900 000	141 900 000
Uguquko enanini lempahla esalile maqondana nokwenziwa komsebenzi		85 049 003	95 145 151

Amanothi Amaqondana Nezitatimende Zezimali Zonyaka (kuyaqhutshwa)

	Amanothi	kuNdassa 2022	kuNdassa 2021
		R	R
17. UKUHLANGANISWA KWEMALI EQOQIWE			
Imali eshodile onyakeni		(10 096 148)	(16 632 446)
Yahlelelwa:			
Ukwehla kweziganani, ukwehla kwesikweletu kancane kancane kanye nokuntenga		9 086 315	9 764 781
Ukulahlekelwa okumaqondana nokuchithwa kwempahla, imishini emikhulu kanye nempahla yokusebenza		135 358	2 331 614
Inzalo etholakele		(3 727 097)	(4 115 688)
		(4 601 572)	(8 651 739)
Ukusebenza kwemali yokuqhutshwa komsebenzi ngaphambi kokuba kube noguquko emalini yokuqalisa ukusebenza			
Izinguquko emalini yokuqalisa ukusebenza		8 374 796	11 374 547
Ukwehla kwesitokwe senkampani		5 005	115 285
(Ukwenyuka) Ukwehla kuma-akhawunti emali eyamukelwayo		(142 796)	383 027
(Ukwehla) Ukwenyuka kuma- akhawunti akweletwayo		(512 466)	1 192 928
Ukwenyuka kwemali engenile edluliselwa esikhathini esizayo		9 025 053	9 683 307
		3 773 224	2 722 808
Imali etholakele eqhutshweni komsebenzi			

18. IZINSIZA ZEZEZIMALI*Isithombe Esifingqiwe*

I- Playhouse Company isengcupheni yokubhekana nalobu bungozi obulandelayo ekusebenziseni kwayo izinsiza zezezimali.

- Ubungozi bokukweletwa
- '- Ubungozi bokwehleleka Ukukhokha
- Ubungozi bezimakethe
- Ubungozi obuthinta imali yakwamanye amazwe
- Ubungozi besilinganiso senzuzo

Leli phuzu liveza imininingwane emaqondana nengcuphe engangena kuyona i-Playhouse Company uma ingabhekana nalobu bungozi obubalwe ngenhla, izinhlosongqangi, izinqubomgomo kanye nezinhlelo zokukala nokulawula ubungozi ze- Playhouse Company, ngokunjalo nokuphathwa kwezimali zenkampani. Okunye ukudalulwa kufakiwe kuzo zonke lezi zitatimende zezezimali.

NgokweMithethonqubo kaMgcinimafa wama-27.2.1 engaphansi kwe-PFMA, isiphathimandla esinesibopho sokubika (uMkhandlu) kumele wenze isiqiniseko sokuthi ukuhlolwa kobungozi obungase bube khona kwenzeka njalunjalo ukuze busheshe buhlonzwe ubungozi esikhungweni. Umkhandlu ususungule iKomidi Labacwaningi Mabhuku elizobhekana nokuhlenganisa kanye nokuqapha izinqubomgomo zokulawula ubungozi e- Playhouse Company.

Izinqubomgomo zokulawula ubungozi ze-Playhouse Company zakhelwa ukuhlonza nokuhlaziya ubungozi obungahle bubhekane nenkampani, ukuze kubekwe izindlela zokunciphisa nokulawula, ngokunjalo nokuqapha ubungozi. Izinqubomgomo nezinqubo zokulawula ubungozi zibuyekezwa njalo njalo ukuze zihambisane nezimo zokushintsha kwemakethe kanye nemisebenzi ye-Playhouse Company. Ngokwezinqubo nemigomo yokusebenza ekuphatheni nokuqeqesha, i-Playhouse Company ihlose ukwakha isimo sokulawula esinomthetho nesigqugquzelayo lapho bonke abasebenzi beqonda kahle iqhaza labo kanye nezibopho zabo.

Ikomidi Labacwaningimabhuku libheka ukuthi abaphathi bakhulola kanjani ukuthotshelwa kwezinqubomgomo nezinqubo zokulawula kobungozi e-Playhouse Company bese libuyekeza uhlaka lokulawulwa kobungozi ngokubheka ubungozi obubhekane ne-Playhouse Company. Ikomidi Labacwaningi-mabhuku lelekelelwa aBacwaningimabhuku Bangaphakathi ezingeni lokuqapha ukwenziwa komsebenzi. Abacwaningimabhuku Bangaphakathi bakwenza kokubili ukubuyekeza okujwayelekile kanye nokungahlelelwe kwezindlela nezinqubo zokulawulwa kobungozi, bese kuthi imiphumela ibikwe eKomidini Labacwaningimabhuku.

Ubungozi bokukweletwa

Ubungozi bokukweletwa kusho ubungozi bokulahlekelwa kwe- Playhouse Company yimali uma amakhasimende noma okusetshenziswa nabo kwezimali behluleka ukugcina izibophezelo zezivumelwano futhi lokhu kuvame ukwenzeka emalini okumele ngabe itholakala kumakhasimende.

Inani elikhona lezipahla eziyimali liveza izinga lokwenyuka kakhulu kobungozi bokukweletwa. Isilinganiso esiphezulu samathuba okubhekana nobungozi bokukweletwa kuze kube mhla zingama-31 kuNdassa besimi kanje:

Uhwebo kanye nanye imali etholalayo (Iphuzu 4)

1 201 644

1 058 848

Amanothi Amaqondana Nezitatimende Zezimali Zonyaka (kuyaqhutshwa)

	kuNdasa 2022	kuNdasa 2021
	R	R

18. IZINSIZA ZEZIMALI (KUYAQHUTSHWA)

Uhwebo kanye nenye imali etholakalayo

Ukubhekana nobungozi bokukweletwa obungabhekana ne-Playhouse Company ikakhulu buncike ekuziphatheni kwekhasimende ngalinye. Ukwakheka kohlu lwamakhasimende e- Playhouse Company, kubandakanya nobungozi bokwehluleka kwemboni kanye nezwe lapho esebenza khona lawa makhasimende, kunomthelela ongatheni ebungozini bokukweletwa.

Ubuningi bemali engagatholwa kanye nama-akhawunti angakhokhiwe kuhambisana nenzalo etholakale ezikhungweni zemali emalini etshalwe iyisamba esiboshiwe.

Abakweletwa yinkampani kwezokuhwebelana bahlanganisa izimali zemisebenzi ezingakakhokhwa kanje:

Ukuqashwa kwamaloli – imali eyidiphazithi noma izinombolo zama-oda kumele kutholwe ngaphambi kokuba kuqashwe iloli ukuba Iliye emicimbini yamasiko

Ukuqashisa – Abaqashile bakhokhiswa idiphazithi.

Ukuqashisa ngendawo yemicimbi – Imali yediphazithi ikhokhwa ngaphambi komcimbi

Ukuqashwa kwempahla yokugqoka esiteji/impahla esetshenziswa esiteji/amawigi – imali ikhokhwa ngaphambi kokuba impahla eqashiswayo ikhishwe.

Ukudayiswa kwamathikithi – imali ekhokhwa emnyango noma ezindaweni ezidayisa amathikithi (Webticket).

Inhloso yenqubomgomo ye-Playhouse Company ngokuqapha isimo sokuzithola engozini yokukweletwa nyanga zonke. Ekupheleni konyaka, isilinganiso esiphezulu sokuba sethubeni lokukweletwa sivezwa ngesamba esedluliselwa phambili ngempahla ngayinye.

Kwenziwa izibalo zenani elifanele lokuhweba kanye nemali engagatholwa, nokho-ke, ukulungiswa kwamanani akwenziwa njengoba lisuke lingakaziwa inani lempahla.

Ukuhlaziywa kohwebo kanye nenye imali etholakalayo ngenhloso yokubika:

Izinsuku ezingama-90 nangaphezulu	482 094	520 907
Izinsuku ezingama-60	-	-
Izinsuku ezingama-30	11 627	183
Okwamanje	707 924	537 758
	<u>1 201 644</u>	<u>1 058 848</u>

Utshalomali

I -Playhouse Company igwema ukuzithola isesimweni sokukweletwa ngokuthi itshale imali ezindaweni okulula ukuba isheshe itholakale kuzona kanjalo nangokusebenzisana namabhange kanye nezikhungo zezezimali kuphela.

Amagaranti (Izibambiso Zokuqinisekiso)

Inqubomgomo ye-Playhouse Company ihlinzeka ngegaranti (isiqinisekiso) yezezimali kuphela kuleyo misebenzi ebaluliwe.

Amagaranti akhishiwe ami kanje:

Ukukhokhela izinsiza zikaMasipala waseThekwini - R274 966

Ukukhokhela izinsiza zabePosi - R30,360

La magaranti azophelelwa yisikhathi sokusebenza mhla zingama- 31 kuZibandlela 2021 futhi angeke asavuselelwa.

Ubungozi Bokwehluleka Ukukhokha

Ubungozi bokwehluleka ukukhokha kusho isimo esingcuphe lapho i-Playhouse Company izohluleka khona ukufeza izibopho zayo zezezimali uma sekufike isikhathi sokukhokha. Indlela esetshenziswa yi-Playhouse maqondana nokwehluleka ukukhokha wukuqinisekisa ukuthi inemali eyanele ekwazi ukutholakala kalula ukuze ikwazi ukukhokha izikweletu uma sekufike isikhathi sokukhokha, ngaphansi kwazo zombili izimo, ezijwayelekile kanye neziyincindezi, ngale kokulahlekelwa kungenasidingo kumbe kobungozi obungehlisa isithunzi se-Playhouse Company.

I-Playhouse Company iyakhokha njalo ngesonto. Kuyahlolwa ukukhokhwa kwezimali kusenesikhathi. Imali ibe isidluliselwa ku-akhawunti yebhange elisetshenziswayo ukuhlangabezana nezibophezelo zangamasonto onke. Noma iyiphi imali esalayo iyatshalwa nyanga zonke ngesisekelo senzuzo selinganisonani elihle.

Kuyinqubomgomo ye-Playhouse Company, ngokuhambisana Nomnyango Wezemidlalo, Ezobuciko Namasiko kaZwelonke ukuthi ingaboleki izimali. Ngakho-ke azikho izikhungo zokubolekisa ezikweletwayo.

Ukheshi obukhona mhla zingama-31 kuNdasa wezi-2022 bekungama- R91 895 819 (2021 - R87,564,729).

Amanothi Amaqondana Nezitatimende Zezimali Zonyaka (kuyaqhutshwa)

	kuNdasa 2022	kuNdasa 2021
	R	R

18. IZINSIZA ZEZIMALI (KUYAQHUTSHWA)**Ubungozi bezimakethe**

Ubungozi bezimakethe busho ubungozi bokushintsha kwamanani ezimakethe, njengoba isilinganiso senzalo siphazamisa imali engenayo e-Playhouse Company. Inhloso yokulawulwa kobungozi bemakethe ngukwengamela nokulawula ukubhekana nobungozi bemakethe ngokwemikhawulo ebekiwe, kube kutholakala inzuzo.

Inqubomgomo ye-Playhouse Company, ngokuhambisana noMnyango Wezemidlalo, Ubuciko Namasiko kaZwelonke ithi makutshalwe imali esalile. Isilinganisonani esihle kanye nezikhathi ekutshalwa ngazo imali zitholakala emabhange ehlukeni. Isiphakamiso siyenziwa bese sigunyazwa ngabaphathi abaphezulu.

Ubungozi obuthinta imali yamanye amazwe

Ubungozi obuthinta imali yamazwe buwubungozi bokuthi inani elifanelekile noma ukusebenza kwezimali kwesikhathi esizayo kuzoshintshashintsha ngenxa yezinguquko esilinganisweni semali yamazwe. I-The Playhouse Company isengcupheni yokubhekana nalobu bungozi ngenxa yokuhwebelana namanye amazwe Imali yamazwe esetshenziselwa ukukhokhela leyo mpahla iningi layo ingama-EUR. Inqubomgomo ye-The Playhouse Company yokulawulwa kwezimo ezingcuphe ngeke ikhiphe indaba yezivumelwano zokuhwebelana namanye amazwe.

Ubungozi besilinganiso senzuzo

Kuyinqubomgomo ye-Playhouse Company, ngokuhambisana Nomnyango Wezemidlalo Ubuciko Namasiko kaZwelonke ukuthi ingaboleki izimali. Ngakho-ke azikho izikhungo zokubolekisa ezikweletwayo. Akukho nkinga ekhona maqondana nokushintsha kwesilinganiso senzuzo.

Kuyinqubomgomo ye-Playhouse Company, ngokuhambisana Nomnyango Wezemidlalo Ubuciko Namasiko kuZwelonke ukuthi kutshalwe imali esalile. Isilinganisonani esihle kanye nezikhathi ekutshalwa ngazo imali zitholakala emabhange ehlukeni. Isiphakamiso siyenziwa bese sesigunyazwa ngabaphathi abaphezulu.

Imininingwane

izinga lokuguquguquka kwesilinganiso

u-FNB - izinsuku ezingama-120

I-Investec - izinsuku ezingama-120 ezingaguquki

u-Nedbank - izinsuku ezingama-120 ezingaguquki

u-Standard Bank - izinsuku ezingama-120

	2022		2021	
	Isilinganiso Senzalo %	Imali edluliselwe phambili	Isilinganiso Senzalo %	Imali edluliselwe phambili
	4,85	16 695 160	4,31	5 000 000
	4,38	2 359 900	3,76	6 260 239
	4,82	24 551 502	4,27	20 878 081
	4,99	17 022 620	4,34	26 500 330
		60 629 182		58 638 650

Mhla zingama-31 kuNdassa wezi-2022, uma isilinganiso senzuzo ngalolo suku sibe ngaphezulu noma ngaphansi kwamaphuzu ayi-100, nazo zonke izinguquko ezibanjwa ngokuvamile, inzuzo yona kungamele inyuke noma yehle ngama-R606,292

Mhla zingama-31 kuNdassa wezi-2022, inani lemali esalile sekususwe konke kanye nokungaba ukheshi, uhwebo nemali engakamukelwa kanye nokunye okukhokhekayo kucishe kulingane nokulungiswa kwenani ngenxa yesikhathi okuvuthwa ngaso esincane. Uhwebo nemali nenye imali etholalalayo kuzovuthwa ezinsukwini ezingama-30 kuya kwezingama-60.

Amanani afanelekile

Amanani afanelekile ezimpahla eziyimali nezikweletu ayefana namanani adluliselwa phambili akhonjiswe ohlwini lwemininingwane yezimali.

19. UKUKHULULWA EKUKHOKHENI INTELA

I-Playhouse Company ixolelwe ekukhokheni intela ngokweSigaba 10 (1)(cA)(I) soMthetho Obhekele Ezentela.

Amanothi Amaqondana Nezitatimende Zezimali Zonyaka (kuyaqhutshwa)

	kuNdasa 2022	kuNdasa 2021
	R	R
20. ABAPHATHI ABAPHEZULU KANYE NOMKHANDLU		
Abaphathi Abaphezulu		
L Bukhosini - (Isikhulu Esiphezulu esiphinde sibe nguMqondisi Wezobuciko)	2 377 090	2 263 465
Umholo	1 889 662	1 799 678
Ibhonasi	157 472	149 973
Impesheni, imali ye-med-aid	311 660	296 947
Okunye (isibonelelo sezinkambo (s&t), esikamakhalekhukhwini, nokunye)	18 296	16 867
A Mohanparasadh - (Isikhulu Esiphezulu Sezezimali)	1 625 115	1 551 581
Umholo	1 463 726	1 394 025
Ibhonasi	121 977	116 169
Impesheni, imali ye-med-aid	18 072	18 072
Okunye (isibonelelo sezinkambo (s&t), esikamakhalekhukhwini, nokunye)	21 339	23 315
S Bilimonga - (Imenenja ebhekela Izikhungo)	1 414 529	1 069 046
Umholo	1 087 973	752 687
Ibhonasi	86 415	62 724
Impesheni, imali ye-med-aid	192 350	136 817
Okunye (isibonelelo sezinkambo (s&t), esikamakhalekhukhwini, nokunye)	47 791	116 818
O Hlangu - (Imenenja ebhekele Imisebenzi Yokweseka) - Wathatha umhlalaphansi mhla zingama-30/04/2020	-	455 359
Umholo	-	80 225
Ibhonasi	-	80 225
Impesheni, imali ye-med-aid	-	14 743
Okunye (isibonelelo sezinkambo (s&t), esikamakhalekhukhwini, nokunye)	-	280 166
Isamba sabaphathi abaphezulu	4 002 205	4 270 405
Amalungu omkhandlu kanye namakomidi asebenza ngaphansi kwawo	697 552	413 965
K Kunene - USihlalo Womkhandlu- kuMasingana 2021	124 419	50 196
DL Ngema - Usekela Sihlalo woMkhandlu - kuMasingana 2021	82 219	18 961
HC Mgabadelo - uSihlalo womkhandlu - kuLwezi 2020	-	23 199
C Jugnarayan*	104 057	21 421
TC Mngadi	76 907	51 749
JA Litheko*	45 230	34 459
MJ Ralefatane	73 892	23 718
N Mchunu*	34 047	5 707
R Govender	50 518	23 718
SE Dlamini	55 744	16 179
SPT Dlamini	50 518	20 234
S Gounden	-	34 991
SP Ndlela	-	32 574
R Ashe*	-	15 633
F Wetes	-	14 436
N Mbele	-	26 790
Isamba senkokhelo	4 699 757	4 684 371

* Ilungu elizimele lekomidi lezokucwaninga nokwengamela: Isikhathi sokusebenza saphela mhla zingama-31 kuNdassa wezi-2022

Amanothi Amaqondana Nezitatimende Zezimali Zonyaka (kuyaqhutshwa)

	kuNdassa 2022	kuNdassa 2021
	R	R

21. IMIHLOMULO YOMHLALAPHANSI

Abasebenzi abaqashwe ngokugcwele bayingxenywe yesikhwama sezimpesheni, i- pension ne-provident funds, ezasungulelwa i-Performing Arts Companies of South Africa noma isikhwama sempesheni yabasebenzi esasungulwa yi-South African Commercial Catering kanye ne-Allied Workers Union. lezi zikhwama zempesheni zombili zisebenza ngaphansi koMthetho Wesikhwama Sempesheni Yabasebenzi. Isikhwama Sempesheni Yabasebenzi siwuhlelo oluhlelekile lokubanjelwa imali kwabasebenzi futhi asibekelwe sikhathi sokubuyekezwa.

Imali efakwe esikhwameni sempesheni ngama- R3,595,833 (2021: 3,610,658) kanti ibaliwe ezindlekweni zabasebenzi.

22. IZINHLAKA OKUSETSHENZISWANA NAZO**22.1 UMnyango Wezemidlalo, Ezobuciko Namasiko kaZwelonke**

The Playhouse Company is an agency of The National Department of Sport, Arts & Culture. DSAC provides The Playhouse Company with an operational grant and funding for capital projects. DSAC provides production funding on an ad hoc basis as and when funding applications are made which is then recognised as sponsorship income.

Imali eyisibonelelo sokuqhuba umsebenzi kulo nyaka wezimali ngama-R53,866,000 (2021: R49,634,000) kanti kuzoba ngama- R55,193,000 kulo nyaka wezi-2022/23.

Kwamukela isibonelelo sokuqalisa umsebenzi esingama- R12,695,160 (2021: R10,512,000) kulo nyaka wezimali, erekhodwe yaba yimali engenile edluliselwe phambili. Ngonyaka wezi- 2022/23 kuzotholakala ama- R6 000 000.

Kurekhodwe imali engama- R2,500,000 (2021: R150,000) ewuxhasomali olumaqondana nemiklamo yokuthuthukiswa kwamaciko asafufusa. Kwarekhodwa ama-R1,600,000 ewuxhasomali olumaqondana nemibukiso ezokwenziwa ngokwesivumelwano sokusebenzisana kweminyango.

22.2 UMnyango Wezemidlalo, Ezobuciko Namasiko weSifundazwe saKwaZulu-Natali

Kulo nyaka wezimali kwamukelwe isibonelelo esingama- R 8,574,000 (2021: R5,944,000), kanti kuzotholakala imali engama-R55,193,000 ngonyaka wezi-2022/23.

22.3 UMnyango Wezemisebenzi kaHulumeni

UMnyango ungumnikazi osemthethweni womhlaba kanye nezakhiwo ezisetshenziswa yi-Playhouse Company bese kuthi i-Playhouse yona iqashe lezo zakhiwo mahhala. UMnyango ukhokhele intela kamasipala yonyaka kanje : R5,726,771 (2021: R5,456,330).

22.4 Ilungu lohloka lwezomnotho olufanayo: UMnyango Wezemidlalo, Ezobuciko Namasiko

I-Playhouse Company iluhlaka lukahulumeni oluku-Sheduli 3A elibika eMnyangweni Wezemidlalo, Ubuciko Namasiko (DSAC). I-DSAC inezinhlaka zikahulumeni ezingama-26 ezibika kuwona kanti imininingwane yazo itholakala kwiwebhusayithi yakwa-DSAC (www.dac.gov.za).

22.5 I-KwaZulu Natal Philharmonic Orchestra - KZNPO

Mhla lulunye (1) kuMbaso wezi-1998, i-Playhouse Company yanciphisa ubungako bomsebenzi ewenzayo ngohambisana nemigomo yoMthetho Ohlangoziwe woMnyango Wezobuciko, Amasiko, Isayensi kanye nezobuchwepheshe. Lokhu kuhlanganiswa kwemisebenzi kwagqunguzelwa izinhlosongqangi ezimbili ezibalulekile: ukugwema ukushoda kwesabelosemali kanye nokusebenzisa amasu okugwema izinkinga zokushoda kwezimali ngokuzayo. Enye yezindlela zokwehlisa ukusetshenziswa kwezimali kwaba ngokurejisa i-KZNPO yaba yihlangano ezimele, nengenzi nzuzo engaphansi kweSigaba 21 iNhlango Engasebenzeli Nzuzo. Ngenxa yalolu guquko, lezi zinhlangano zathatha isinqumo sokungena ebudlelaneni bokusebenzisana.

Kunesivumelwano sokusebenzisana phakathi kwe-Playhouse Company kanye ne-KZNPO. Lesi sivumelwano sifaka lokhu okulandelayo:

- Ukusebenzisa ingxenywe yesakhiwo samahhovisi okuphathwa kwehhovisi le-Playhouse Company.
- Njengengxenywe yohlelo lwenguquko empahleni yokusebenza yowe-1999 (impahla yomculo we-okhestra, umbhalo womculo kanye namaphuzu okwaba yizindleko ezingama-R328 739 kwadluliselwa kwabe-KZNPO ngokungakhokhisi lutho.
- I-Playhouse Company ithola isaphulelo ngomsebenzi wezobuciko ohlinzekwa i-KZNPO e-Playhouse Company.

I-The Playhouse Company isebenzisane ne-KZNPO emibukisweni ehlukenengendlela ehlelekile nangokuvumelana maqondna nokwenziwa komsebenzi ngokomsebenzi uhloko ngalunye olujutshelwe ukuba luwenze.

	kuNdassa 2022	kuNdassa 2021
Imali ekhokhwe yi-The Playhouse Company ikhokhela i-KZNPO emisebenzini yobuciko	1 402 750	1 431 124
Imali ekhokhwe i- KZNPO ikhokhela i-The Playhouse Company	140 000	2 081

I-KZNPO iyona kuphela ehlinzeka umsebenzi we-okhestra ongubungoti KwaZulu-Natali. Kungukonga ukusebenzisa isikhungo esisendaweni, kanti lokho futhi kugwema nezindleko ezingenasidingo zezokuthutha kanjalo nokulalisa abantu.

ISikhulu Esiphezulu se-KZNPO siganwe yiSikhulu Esiphezulu se-Playhouse Company.

22.6 UMkhandlu

UMkhandlu waqokwa nguNgqongqoshe Wezobuciko Namasiko kaZwelonke ukuzoqapha nokuqinisekisa ukuthi kuyasetshenziswa kahle. Lo mkhandlu unamakomidi amancane ahlukenengokungabalwa kuwo elezokuQoqwa Kwemali, elezeZimali, elozokuBusa kanye Nokucwangingwa Kwamabhuku, amaKomidi Abhekele Ezabasebenzi kanye nelaMaholo okuyiwona aluleka aphinde elekelele abaphathi abaqokwa yiwo Mkhandlu. Bheka inothi 20 - Imihlo.

Amanothi Amaqondana Nezitatimende Zezimali Zonyaka (kuyaqhutshwa)

	kuNdasa 2022	kuNdasa 2021
	R	R

22. IZINHLAKA OKUSETSHENZISWANA NAZO (KUYAQHUTSHWA)

22.7 Abasebenzi Abaphezulu

Isikhulu Esiphezulu esiphinde sibe ngumqondisi wezobuciko - Linda Bukhosini

Isikhulu Esiphezulu Sezezimali - Amar Mohanparasadh

Imenenja ebhekele Imisebenzi Yezokweseka - Oscar Hlangu - owathatha umhlalaphansi mhla zingama-30 kuMbaso 30 wezi- 2020. Ngokuhambisna nezidingo zenkampani zokuqhutshwa komsebenzi, lesi sikhundla sasuswa ohlelweni lomumo wabasebenzi ngoMfumfu wezi-2020.

Imenenja ebhekele Izihungo - Selemani Bilimonga

Bheka inothi 20 - Imiholo

23. UKUSETSHENZISWA KWEMALI NGENDLELA ENGAFANELE, ENGENASIDINGO KUMBE EMOSHAYO

Kulo nyaka wezimali akukho ukulahlekelwa okubonakalayo okwenzekile okudalwe izenzo zobugebengu, kumbe ngokusetshenzisa kwemali ngendlela engafanele, engenasidingo noma emoshayo.

24. IMISEBENZI ENGAKHOKHELWA MALI

I-Playhouse Company yathola ukunikezelwa ngemisebenzi engakhokhelwa mali kepha esemqoka ekuqhutshweni komsebenzi wesikhungo kanye/ noma ekufezekisweni kwezinhlsongqangi zokuhlizeka ngezidingongqangi. Imisebenzi engakhokhelwa mali emaqondana nokukhokhwa kwentela kamasipala kanye nezinye izintela ekhokhwa nguMnyango Wezemisebenzi kaHulumeni waKwaZulu-Natali iyavela ezitatimende zezimali zonyaka.

Intela kamasipala kanye nezinye izintela ezikhokhwa nguMnyango Wezemisebenzi kaHulumeni waKwaZulu-Natali.

5 726 771

5 456 330

Le misebenzi engakhokhelwa mali ayivelanga ezitatimendeni zemali zonyaka.

25. IZIBOPHEZELO

Ngosuku okwenzwa ngalo uhlu lwemininingwane yezimali i-Playhouse Company beyikade inezidingo okwakumele ihlangabezane nazo mayelana nale miklamo emikhulu elandelayo:

FOH Ablutions - Ithenda eyakhishwa

-

3 320 367

FOH Ablutions - imali yokusebenza esasele ekupheleni konyaka

-

1 568 421

26. ISIBOPHO SEZOMTHETHO ESIQHUBEKAYO

UMyalelo kaMgcinimafa kaZwelonke uNo. 12 wezi-2020-2021 omaqondana Nokugcinwa Kwemali Esole uthi izikhungo zikahulumeni ezibalulwe kuSheduli 3A no- 3C ngaphansi kwe-PFMA kumele, ngokusebenzisa iminyango ezingaphansi kwayo, zinikele ukuphinde zifake eSikhwameni Semali Engenayo, yonke imali esalile etholakele kulowo nyaka -

(a) engagunyazwanga ukuthi igcinwe yiHhovisi likaMgcinimafa elifanele ngokwesigaba 53(3) se-PFMA; noma

(b) uma singekho isicelo esifakiwe kuMgcinimafa ofanele sokuba kuqhutshekwe nemali esalile ngokwesigaba 53(3) se-PFMA.

I- Playhouse Company yazifaka kusenesikhathi izicelo eminyakeni edlule kanti iHhovisi likaMgcinimafa likaZwelonke lihlale luyinikeza imvume inkampani lokugcina izimali zayo ezisele.

Ubhubhane i- Covid 19 lube nezithiyo ezinkulu kwezezimali eziqondene nesikhwama semali kahulumeni futhi uMngcinimafa kuZwelonke angabukeka eqinisa isandla ngendlela asingatha ngayo izicelo zokuyigcina imali esole kulo nyaka wezimali. Yise kungenzeka kube nokwanda kwezidingongqangi ezihlanganisa izinzuzo kwezomnotho noma kusetshenzwa ngendlela engajwayelekile, i-The Playhouse Company ingathinteka ngenxa yezidingo ezinzima ezibekwe nguMngcinimafa kaZwelonke. Nokho-ke, i-The Playhouse Company ayikwazi ukwenza isilinganiso esethembekile esimaqondana nesikweletu esingavela.

Amanothi Amaqondana Nezitatimende Zezimali Zonyaka (kuyaqhutshwa)

	kuNdasa 2022	kuNdasa 2021
	R	R

27. UMTHELELA WE-COVID-19 KANYE NOKUKHATHAZEKA OKUQHUBEKAYO

I-Playhouse Company iphinde yaqalisa ukusebenza kwayo phakathi kwenyanga kaNtulikazi wezi-2020 ngokuba kube nemibukiso yamafilimu eyayethulwa esiteji sethiyetha ngokunjalo nokuqopha okwakwenziwela estudiyo esisezingeni eliphezulu, ngokuhambisana nemigomo eyakhishwa nguNgqongqoshe Wezemidlalo, Ezobuciko Namasiko mhla zi-3 kuNtulikazi wezi-2020. Imicimbi eeyayirekhodiwe yayibukwa kusetshenziswa imithombo eyehlukene yobuxhakaxhaka besimanje ukukhombisa imibukiso kanti lokhu kwanyusa inani lezethameli ezakwazi ukubuka le mibukiso.

I-Playhouse Company iqhubekile nokuba nemibukiso nokwamukela izethameli kumathiyetha ayo nangokuhambisana nemikhawulo yesibalo sabantu abavumelekile ngaphansi kwemithethonqubo ye-Covid-19 ebuyekeziwe.

I-The Playhouse Company ihlola yonke impahla, imishini emikhulu yokusebenza ngasekupheleni konyaka wezimali. Izakhiwo, imishini emikhulu yokusebenza okwatholakala ukuthi kwephukile kumbe kulimele noma akusekho esimweni sokuthi kungasebenza kwachithwa. Impahla eyasala yayisesimweni esihle futhi ingazange ithikamezeke ngenxa yemithethonqubo yemvalemwandlini eyabekwa eNingizimu Afrika. Ukukhanda nokunakelela okwakuhleliwe kwenziwa unyaka wonke futhi kwaphothulwa ngokohlale.

Impahla ekhona manje ihlanganisa isitokwe kanye nohwebo nenye imali eyamukeliwe nokungesiyo impahla ephathekayo kufinyelela ku- 1% wayo yonke impahla ekhona. Ayizange ithikamezeke ngenxa yemithethonqubo yemvalemwandlini eqaslise ukusebenza eNingizimu Afrika.

Ukheshi nokungaba ukheshi kuhlangukisa imali esebhange nokheshi otshalwe emabhange amakhulu. Njengalokhu izinga lenzuzo lehlile ngesikhathi sobhubhane lwe-Covid, ukheshi nokungaba ukheshi akuzange kuphazamiseke.

Uhwebo kanye nenye impahla engahle yamukelwe kufinyelele ku-2% wayo yonke impahla esalile kanye nezikweletu. Akuzange kuphazamiseke ngenxa yemithethonqubo yemvalemwandlini eqalise ukusebenza eNingizimu Afrika.

Ubhubhane luphoqe ukuthi abaphathi babhekisise kanzulu uma kwenziwa ukuhlolwa kokukhathazeka okuqhubekayo, ngokuthi kuhlelelwe isikhathi esizayo, ngenxa yemithethonqubo yobhubhane i-Covid-19.

Indlela yesesekelo sokukhathazeka ihlaziye kubhekwa imininingwane ekhona ukuze kube lusuku uMkhandlu ugunyaza ngalo i-AFS. Yize lungakabi bikho uzinzo maqondana nomthelela wobhubhane lwe-COVID 19 kwezezimali, uMnyango Wezemidlalo, Ubuciko Namasiko kuZwelonke unikeze i-The Playhouse Company uxhasomali lweminyaka emithathu ukuze ukwazi ukuqhubeka nokusebenza futhi ikhokhele nezindleko zokusebenza.

Abaphathi abazi lutho ngeminye imicimbi eyenzeke emva kosuku lokubika kuze kube wusuku lwalo mbiko, lolo lwazi olungathikameza labo abasebenzisa lezi zitatimende ukuze bakwazi ukuhlola ngendlela baphinde bathathe izinqumo.

Abaphathi banelisekile ukuthi umthelela wobhubhane lwe-Covid-19 kanye nemvalemwandlini ubhekelelwe ngokufanele ngenkathi kuhlangukiswa izitatimende zezimali zonyaka.

28. IZEHLAKALO EZINGATHIKAMEZI ISABELOMALI EZENZEKA EMVA KOSUKU LOKUBIKA: IZIKHUKHULA ZAKWAZULU- NATALI

Mhla ziyi-11 kuMbaso wezi-2022, kwana imvula elinganiselwa ngaphezu kwama-300mm isikhathi esingaphezu kwamahora angama-24, esiFundazweni saKwaZulu-Natali (KZN). iziphathimandla zaKwaZulu- Natali zabika ukuthi le mvula yalimaza yonakalisa amakhaya, amabhizinisi, imigwaqo, amabhuloho ngokunjalo nengqalazizinda kagesi namanzi. NgoLwesithathu, lwamhla ziyi-13 kuNdassa wezi-2022, izikhukhula ezazikhahlameze isifundazwe saKwaZulu-Natali zamenyezelwa ngokuthi zaziyinhlakelele yesifundazwe.

Amabhilidi e-Playhouse Company ahlolwa kanti wawukhona umonakalo ongatheni kuwona kepha awuzange unqinde ukusebenza kwamabhilidi noma impahla yesikhungo. Kwahlonzwa ukuthi izinhlelo zokulungisa ezidingekayo ngezokulungisa izingxenye ezithile zophahla ezalimala ukuze zingangenwa ngamanzi nokuvala izimbobo ezisophahleni kuwona womathathu amabhilidi, kanti lokhu kuzodla imali elinganiselwa kuma- R1.15 million. Abaphathi bazobhekana nalezi zindleko ngokusebenzisa isabelomali esimaqondana nokulungiswa kanye nokunakekelwa kwezakhiwo.

Abaphathi bagculisekile ukuthi umthelela wezikhukhula ezalimala impahla zathikameza ukusebenza kwebhizinisi ubhekelelwe ngenkathi kuhlangukiswa izitatimende zezimali zonyaka.

29. UKUVUMELANA KWESABELOMALI KANYE NESITATIMENDE SOKUSEBENZA KWEZIMALI

Imali eshodile ngokwesitatimende sokusebenza kwezimali	(10 096 148)	(16 632 446)
Yehliselwe kulokhu:		
Ukwenyuka kwemali yesibonelelo semisebenzi emikhulu yenkampani eqhamuka kwa-DSAC	9 025 053	10 183 307
Ukwehla kwesibonelelo esitholakele	-	728 000
Ukwenyuka koxhasomali lokwenza imibukiso	(2 800 000)	(150 000)
Ukwenyuka kwemali engenayo yokwenza imibukiso	(1 282 710)	(33 358)
Ukwenyuka kwemali engenayo yokuthengiswa kotshwala nezinto ezahlukene	(64 392)	(20 895)
Increase in finance income	(127 097)	(115 688)
Increase (Decrease) in production expenditure	698 699	(653 361)
Ukwehla kwemali ebhekelele ukuholelwa kwabasebenzi njengalokhu ezinye zezikhala zomsebenzi zingagcwalisiwe	(2 002 053)	(1 789 165)
Ukwenyuka (ukwehla) kwezimpahla ezithengwa njalo, ugesi kanye nokokuhlana indawo	462 886	(2 638 955)
Ukwenyuka (ukwehla) kwezindleko zomkhandlu	197 396	(361 103)
(Ukwehla) ukwenyuka kwezindleko zokushaya ucingo	(25 321)	46 741
Ukwenyuka (ukwehla) kwezindleko zokukhanda kanye nokunakekela	1 056 870	(1 330 647)
Ukwehla kwezinye izindleko zokuqhutshwa komsebenzi	(794 793)	(1 830 271)
Ukwehla kweziganani lempahla	9 086 314	9 764 781
Ukusebenza kwemali yenkampani kepha engafakiwe esitatimendeni sokusebenza kwezimali	(51 449 186)	(56 364 000)
Imali eshodayo ngokwesabelomali esigunyaziwe (kubandakanywa nemali yomsebenzi)	(48 114 482)	(61 197 060)

NOT
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Amanothi Amaqondana Nezitatimende Zezimali Zonyaka (kuyaqhutshwa)

30.1 Ukuvumelana kwesabelomali kanye nesitatimende sokusebenza kwezimali - izindleko zokuqhuba umsebenzi

ISITATIMENDE SOKUSEBENZA KWEZIMALI - OKUYIKHO UMA KUQHATHANISWA NESABELOMALI

	2022 Okuyikho	2022 Isabelomali Okuqalwe Ngaso	2022 Revised Budget	2022 Variance	2022 Variance
	R	R	R	R	%
IMALI ENGENAYO	77 368 273	73 305 608	76 519 454	848 819	
Izibonelelo	66 110 107	72 802 360	75 135 160	(9 025 053)	-12%
Imali engena yimibukiso	842 550	-	-	842 550	0%
Iminikelo kanye noxhasomali	4 100 000	-	1 300 000	2 800 000	0%
Irenti etholakele	45 246	294 821	20 598	24 648	120%
Ukuqashwa kwezindawo zokunandisa, izimpahla zokugqoka kanye nezinsiza ezisetshenziswa uma kunandiswa	495 559	-	55 400	440 159	795%
Ukudayiswa kotshwala kanye nokunye	-	200 131	-	-	0%
Imisebenzi engakhokhelwa	5 726 771	-	-	5 726 771	
Imali engena ngezinye izinto	48 040	8 296	8 296	39 744	479%
IMALI ESETSHENZISIWE	91 191 518	82 771 450	76 784 748	14 406 770	
Imali esetshenziselwe imibukiso	15 572 698	10 045 252	14 873 999	698 699	5%
Izindleko ezimaqondana nabasebenzi	35 528 905	40 359 771	37 530 958	(2 002 053)	-5%
Umbiko wonyaka	112 165	55 437	55 437	56 728	102%
Imali ekhokhelwa abacwaningimabhuku bangaphakathi	1 005 729	1 172 240	1 172 240	(166 511)	-14%
Imali ekhokhelwa abacwaningimabhuku bangaphakathi	864 678	658 933	908 933	(44 255)	-5%
Izindleko ezimaqondana nomkhandlu	1 030 092	841 196	832 696	197 396	24%
Ukuhlanza nokuthuthwa kwendle	2 603 858	2 240 475	2 603 688	170	0%
Izimpahla ezithengwa njalo	600 156	1 988 561	765 494	(165 338)	-16%
Ugesi	4 668 411	5 844 641	4 040 187	628 224	16%
Ezokuvikeleka	4 424 672	5 232 180	4 498 899	(74 227)	-2%
Umshwalense	335 257	423 036	423 036	(87 779)	-21%
Izindleko zezomthetho	-	385 200	85 200	(85 200)	-100%
Ukumaketha	642 242	886 779	586 779	55 463	9%
Intela kaMasipala nezinye izintela	5 726 771	-	-	5 726 771	
Ukulungisa nokunakekela	4 276 844	4 853 386	3 219 975	1 056 870	31%
Ucingo	211 690	255 410	237 011	(25 321)	-11%
Ukuqeqesha	311 104	350 000	331 253	(20 149)	-6%
Izinkambo - Kuleli nasemazweni angaphandle	122 931	459 976	76 909	46 022	60%
Amanzi	461 574	611 336	541 336	(79 762)	-15%
Ukwehla kwezinganani lempahla	9 086 314	-	-	9 086 314	100%
Izindleko ezivamile	3 605 426	6 107 643	4 000 718	(395 293)	-10%
IMALI ESHODILE EKUQHUTSHWENI KOMSEBENZI	(13 823 245)	(9 465 842)	(265 294)	(13 557 951)	
Inzalo etholakele	3 727 097	2 000 000	3 600 000	127 097	4%
IMALI ESHODILE ONYAKENI	(10 096 148)	(7 465 842)	3 334 705	(13 430 853)	

Izinguquko ezibe khona kusabelomali esigunyaziwe kuze kube yisabelomali sokugcina.

Ezinye izicelo zokuxhaswa ngemali yokuqaliswa ukusebenza zadluliselwa eminyakeni elandelayo ngenxa yemikhawulo yokutholakala kwemali eluxhaso yokuqalisa ukusebenza kwabakwa- DSAC.

Izinguquko ezibe khona phakathi kwesabelomali esigunyaziwe kanye nesabelomali sokugcina zingumphumela wokudluliselwa kwezimali esikhathini esizayo kanye nokwabiwa kabusha kwezimali ezikhona kusona isabelomali esigunyaziwe.

Amanothi Amaqondana Nezitatimende Zezimali Zonyaka (kuyaqhutshwa)

SLATE

Explanation of Significant Variance

To TRANSLATE

The conditional capital grant of R 8.6m was received from DSAC in March 2022. The implementation will be rolled out during the 2022/23 year. Some of the capital grant has been recognised in terms of GRAP 23 whilst the unspent amounts are recognised as deferred income.

Due to COVID-19 regulations being relaxed, patrons flocked to the theatres during the festive season and that increased income.

DSAC funded the Incubator Programmes as well as The Days of Culture without Borders Concert

Due to a relaxation in the Covid-19 regulations, some tenants were allowed to return to the premises and thus rental income not originally budgeted for was generated

Due to COVID-19 regulations being relaxed clients resumed with booking venues for events

N/a

Services in kind as disclosed in note 24.

Due to COVID-19 regulations being relaxed clients resumed with booking of functions venues and ticket bookings for productions.

N/a

N/a

The original budget catered for printing costs only. Design fees and typesetting were omitted. This will be corrected going forward.

As a result of the COVID-19 regulations, the auditor general amended their method of performing audits by working remotely, where possible. This resulted in cost savings.

N/a

Previously Council and Committee meetings were conducted on one day. Council resolved mid last year to have two days of Committee meetings and one day and a separate day for Council meetings. This then had an impact on travel and accommodation costs as well as attendance and preparation fees.

N/a

Due to cost saving initiative this resulted in a decline in procurement of consumables.

Due to COVID-19 regulations being relaxed more productions were presented on stage and this contributed to the additional electricity cost.

N/a

Service Provider (FNB) outsource quote from the Insurance Brokers and we chose the lowest with same benefits

No legal services costs were incurred during the period due to the fact that contracts were updated in the previous financial year and the company did not encounter any litigation matters.

The original budget was reduced, however, as the COVID-19 regulations were relaxed, more productions were planned and produced on stage. The corporate marketing budget was then used to bolster the production marketing budget in order to be top of mind with key stakeholders and audiences.

Services in kind as disclosed in note 24.

Part of the Facility Management funds was used on unplanned maintenance and repairs thus resulting in overspend. The budget is sitting in the capex budget for buildings.

Cost saving measures implemented resulted in staff using the telephones economically.

Savings arose due to training activities cancelled for 2 staff members that left before year end.

As a result of the COVID-19 regulations being relaxed local travel increased thus resulting overspend.

Water is budgeted in line with usage of venues during productions on stages and rehearsals venues. The savings is due to the rate of facilities usage

Non cash flow item not budgeted for annually.

Savings in various expense items due to cost saving initiatives.

N/a

Amanothi Amaqondana Nezitatimende Zezimali Zonyaka (kuyaqhutshwa)

30.2 Ukuvumelana kwesabelomali kanye nesitatimende sokusebenza kwezimali - izindleko zokuqalisa umsebenzi

To TRANSLATE

IZENGEZO ZEMPAHLA ENGASUKI - OKUYIKHO UMA KUQHATHANISWA NESABELOMALI

	2022 Okuyikho	2022 Isabelomali Okuqalwe Ngaso	2022 Revised Budget	2022 Variance	2022 Variance	Explanation of Significant Variance
	R	R	R	R	%	
Impahla asehhovisi	298 524	300 000	300 000	(1 476)	0%	N/a
Impahla yamakhompyutha	506 061	225 000	755 000	(248 939)	-33%	Sever upgrade planned but postponed pending review of new IT systems. This will be implemented in the new financial year.
Impahla yasesiteji	520 856	200 000	295 000	225 856	77%	Additional paging system required in the theatre building amounted to R160 000. Outdated microphones and amplifiers had to be replaced, resulting in budget overspend.
Amabhilidi	1 855 291	14 935 160	50 099 186	(48 243 895)	-96%	<ul style="list-style-type: none"> Facilities Management (FM): The budget for FM is included in the Buildings total budget. Actual expenses of R2.6m pertaining to repairs and maintenance has been included in Maintenance expenditure. Plan to address the underspending which is regarded now as a back log is in place starting from third quarter of financial year 2021/22 to last end March 2023. Work entailing repairs, maintenance and minor upgrade is in progress. Projects are undertaken as planned in line with our control capacity. Opera & Drama Seats: Recommendations received from National Treasury indicated cancelling the tender for the theatre seats. The tender was subsequently cancelled. The tender is planned to be done in the new financial year 2022/2023. Buildings Decontamination: the project arising from the Covid 19 pandemic to the value of R 1.89 million will be spent as and when costs are incurred to disinfect the buildings. This is an ongoing item. Optimizing digital systems and assets tender: SCM process completed in the 3rd Quarter to appoint a specialist consultant to assist with all process leading to the specifications for the tender. The specialist consultant performed proper data collection work to formulate the BOQ for the tender documents in the 4th quarter of 2022. The tender for Optimizing digital systems and assets will be advertised in the next financial year.
Isamba	3 180 732	15 660 160	51 449 186	(48 268 454)	-94%	

To TRANSLATE

Izinguquko ezibe khona phakathi kwesabelomali esigunyaziwe kanye nesabelomali sokugcina zingumphumela wokudluliselwa esikhathini esizayo kwezimali zokuqalisa ukusebenza kanye nokutholakala kokhasomali olusha lokuqalisa ukusebenza oluvela kwabakwa-DSAC.

Funding for capital projects were received by 31 March 2021 and the funds had to be rolled over to the year ended 31 March 2022 for project implementation and execution.

To TRANSLATE



Shaka Zulu







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